

**MUNICIPAL DISTRICT OF MACKENZIE NO. 23
COMMITTEE OF THE WHOLE MEETING**

**Tuesday, August 21, 2001
10:00 a.m.**

**Seminar Room, Fort Vermilion School Division Central Office
Fort Vermilion, Alberta**

AGENDA

- | | | | | |
|---|----|----|--|----------------|
| <u>CALL TO ORDER:</u> | 1. | a) | Call to Order
10:00 a.m. | |
| <u>ADOPTION OF
AGENDA:</u> | 2. | a) | Adoption of Agenda | Page 1 |
| <u>DELEGATIONS:</u> | 3. | a) | | Page |
| | | b) | | |
| <u>PROTECTIVE
SERVICES:</u>
(Councillor Bateman) | 4. | a) | 2001 AUMA and AAMD&C Conventions | Page 7 |
| | | b) | | Page |
| | | c) | | Page |
| <u>TRANSPORTATION
SERVICES:</u>
(Councillor Newman) | 5. | a) | Director's Report | Page 11 |
| | | b) | Bylaw 273/01 – To Rescind Bylaw 169/99
and to Establish Maximum Speed Limits
Throughout the Municipality | Page 13 |
| | | c) | Intersection of SH697 and the
Highway 88 Connector | Page 21 |
| | | d) | Highway 88 Connector, Project No. 2 | Page 25 |
| | | e) | | Page |
| | | f) | | Page |

UTILITY

- SERVICES:** 6. a) Storm Sewer Funding **Page 29**
(Councillor Rosenberger)
b) **Page**
c) **Page**

RECREATION AND

- TOURISM:** 7. a) **Page**
(Councillor Sarapuk)
b) **Page**

**COMMUNITY
SUPPORT**

- SERVICES:** 8. a) **Page**
(Councillor Sarapuk)
b) **Page**

**PLANNING/
DEVELOPMENT/
EMERGENCY:**

9. a) Proposed Walkway between Heimstaed Lodge **Page 31**
(Councillor Wieler) and La Crete Continuing Care Centre
b) *Director's Report* **Page**

AGRICULTURE

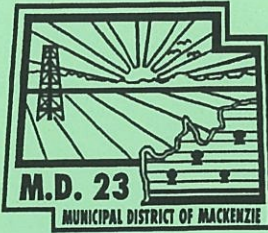
- SERVICES:** 10. a) *b* Manager's Report **Page 37**
(Councillor Thiessen)
b) *c* Intensive Livestock Operations (ILO) **Page 39**
Task Force
c) *d* Impacts of the Farm Income Crisis **Page 41**
Request for Member Assistance
d) **Page**
e) **Page**

**ADMINISTRATIVE,
COUNCIL,**

PERSONNEL:
(Councillor Kulscar)

- | | | | |
|-----|----|---|----------------|
| 11. | a) | Director's Report | Page 45 |
| | b) | Policy ADM029 – Vehicle Allowance Policy | Page 47 |
| | c) | Income Statement, Variance Report,
Budget Actual Spending Report | Page 51 |
| | d) | F11 Timber Allocation | Page 89 |
| | e) | Eighth Annual Physician Recruitment Fairs | Page 95 |
| | f) | Town of High Level Revenue Sharing
Agreement – IN CAMERA | Page 99 |
| | g) | | Page |
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- ADJOURNMENT:** 12. a) Adjourn Committee of the Whole Meeting



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Eva Schmidt, Executive Assistant
Title:	2001 Alberta Urban Municipalities Association Convention 2001 Alberta Association of Municipalities, Districts and Counties Convention
Agenda Item No:	4 a)

BACKGROUND / PROPOSAL:

The 2001 Alberta Urban Municipalities Association (AUMA) Convention will be held at the Shaw Conference Centre in Edmonton on November 14-17. The 2001 Alberta Association of Municipalities, Districts, and Counties (AAMD&C) Convention will be held at the Delta Edmonton South/Coast Terrace Hotel in Edmonton on November 19-22.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:



The M.D. of Mackenzie has been invited to schedule a short meeting with the Commanding Officer, Client Services Officer, and District Commander during the convention. If the M.D. requests a meeting, a short detailed list of items/issues must be provided in order for their party to gather and prepare background information.

The deadline for meeting requests and appropriate list of items/issues is September 1, 2001.

COSTS / SOURCE OF FUNDING:

RECOMMENDED ACTION (by originator):

For discussion.

Review: 	Dept.	C.A.O. 
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MEMORANDUM NOTE DE SERVICE

To
À All Detachment Commanders
"K" Division

From
De S/Sgt Pat Harrish
"K" Division Executive NCO

Security Classification - Classification de sécurité	
Unclassified	
Our File - Notre référence	
K195-266	
Your File - Votre référence	
Date	Diary Date - Date
2001-07-24	

Subject
Objet **2001 Alberta Urban Municipalities Association (AUMA) Convention
Shaw Conference Centre, Edmonton, Alta 2001 Nov 14 - 17**

**2001 Alberta Association of Municipalities, Districts, and Counties (AAMD&C) Convention
Delta Edmonton South/Coast Terrace Hotel, Edmonton, Alta 2001 Nov 19-22**

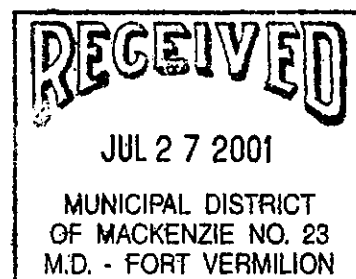
In preparation for the annual AUMA and AAMD&C Conventions, as noted above, your assistance is requested in canvassing your local governments and respective contract partners for the following:

- 1) Are the Municipal/Rural officials and/or his/her representatives interested in scheduling a short meeting with the Commanding Officer, Client Services Officer, and District Commander during the Convention?
- 2) If so, please provide a DETAILED list of items/issues for discussion in order that we may gather and prepare background information on the topic(s).

As in the past, once this information is gathered, a schedule will be prepared and appropriate parties will be advised. We will endeavor to accommodate all requests, however, a "first come, first serve" basis will be utilized in the scheduling, should demand continue to exceed our capabilities. Please advise accordingly, via fax (780) 412-5601, or return e-mail, at your earliest convenience.

Your cooperation in returning this information no later than **2001 Sept 01** is appreciated. Nil replies are requested for information purposes. Please direct any enquiries to my office, at (780) 412-5468.

P.A. Harrish, S/Sgt
"K" Division Exec. NCO



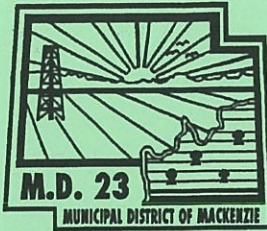
Director of Operational Services
Report
August 21, 2001

1. Field trips to review construction on local roads (shoulder pulls, Friesen Road, 94 Ave East extension) and the Savage Prairie Road.
2. Reviewed urban designs with Doug Schuler, GPEC Engineering Services on August 2, 2001. Mr. Schuler has assured me that he will have all potential projects reviewed with cost estimates for each one. He will be at this Council Meeting to review various items regarding these projects.
3. The Savage Prairie Road reconstruction project is substantially complete.
4. Two shoulder pull crews are in operation. One will be north of the river and one will be south of the river.
5. Gravel hauling operations are complete in the Tompkins pit area, the Fidler Pit area and on the Zama Road. The contractor has depleted his gravel stockpiles in the Ward/Knelsen Gravel Pit. He has started his gravel crushing in mid-August. He expects to complete gravel hauling operations from that pit in early September. This will complete our regravelling program.
6. The road maintenance work on the Zama Access Road has been ongoing. Because of larger vehicles and heavier volumes of traffic the work is pretty well continuous. The calcium chloride section will, as planned, require some re-working.
7. Renegotiated tender prices for the Dyck (94 Ave extension) and the Friesen Roads. Tenders were well above the estimated costs originally presented to Council. The Friesen Road was renegotiated within the terms set by Council. The 94 Avenue East Extension item is a part of this Council package and is discussed more thoroughly there.
8. Staff have prepared a plan showing the proposed development of the walking trails in La Crete. We will continue to assist the La Crete Walking Trail Committee to meet their goals.
9. Met with the Fort Vermilion Walking Trail Committee. Staff have also prepared a plan showing the proposed development of the walking trails in Fort Vermilion. We will continue to assist their committee in meeting their goals as well.
10. Negotiations with Little Red Air regarding them assuming operations of the Fort Vermilion Airport are slowly proceeding. To date the busy schedules of both parties preclude formal negotiations. Allan Cronkhite has had some informal discussions with Mike Nanooch, Economic Development Coordinator for the Little Red River Cree Nation.

11. Inspected drainage concerns of Mr. Lyman Brewster with Chris Kelland, Agricultural Fieldman. I told Mr. Brewster we would get measurements regarding the profile to show the drainage on the various road ditches Mr. Brewster had concerns with. I also confirmed with Mr. Brewster that if any work other than normal maintenance was required in the roadside ditches he would be responsible for obtaining the appropriate drainage license from Alberta Environment.
12. Tenders were opened for the Highway 88 Connector. Details are included in the Committee of the Whole package.
13. To eliminate large, rowdy parties at the Tompkins Gravel Pit a gate was erected on the road leading into the pit. In early August vandals used a cutting torch to destroy the gate. Police are investigating the matter. The gate will be replaced.
14. Met with John Engleder, Helen Tetah-Wayhoe and Michel Loosier , Alberta Transportation on August 3, 2001 and discussed various issues.

Respectfully submitted,

Ivan Perich
Director of Operational Services



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Ivan Perich, Director of Operations
Title:	Bylaw 273/01 – To Rescind Bylaw 169/99 and to Establish Maximum Speed Limits Throughout the Municipality
Agenda Item No:	5 b)

BACKGROUND / PROPOSAL:

Mackenzie Housing Management Board has requested that the 50 km/hr speed limit be changed to a 30 km/hr speed limit in the Alberta Housing subdivision in Fort Vermilion along 50th Avenue from 45th Street to 43rd Street, along 43rd Street from 50th Avenue to 52nd Avenue, along 52nd Avenue from 43rd Street to 45th Street, 44th Street Cul-de-sac off of 50th Avenue, and 51st Avenue Cul-de-sac off of 43rd Street.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

MHMB is concerned with the number of children playing on or close to the street as well as the number of pedestrians. We also received a letter from a number of Fort Vermilion residents requesting speed zone signs to be posted at the Head Start Family Center on 5109 – 43rd Street.

To change the speed limit in any given area the M.D. speed limit bylaw must be changed accordingly.

COSTS / SOURCE OF FUNDING:

Not applicable.

RECOMMENDED ACTION (by originator):

For discussion and referral to the regular council meeting agenda for decision.

Recommended Action at the Regular Council meeting:

That all three readings be given to Bylaw 273/01, to rescind Bylaw 169/99 and to establish maximum speed limits throughout the municipality.

Review:

Dept.

C.A.O.


Mackenzie Housing Management Board

P.O. Box 357
La Crete, Alberta
T0H 2H0
780-928-4349 phone
780-928-4345 fax

July 30, 2001

Municipal District of Mackenzie No. 23
P.O. Box 640
Fort Vermilion, Alberta
T0H 1N0

Attention: M.D. 23 Council members

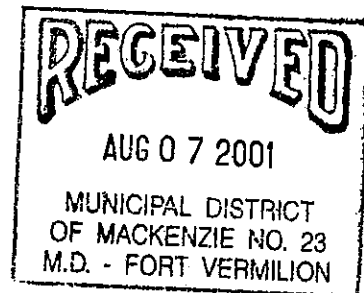
Mackenzie Housing Management operates 37 rental units on the loop of 2nd avenue, 2nd street and 3rd avenue. These units are rented to low-income families, and there are a large number of children living in this area. At any given time there are children playing on the street or close to the street, mothers pushing strollers and young children on bikes and riding toys. Many of the residents have expressed concerns about speeding vehicles in this area and we have brought the concern to the attention of the RCMP. The speed limit in this area is 50 km per hour but because of the number of children playing it would be safer to have a 30 km an hour speed limit. The RCMP officer agreed that a lower speed limit would be safer but they could not enforce anything under the posted 50 km per hour.

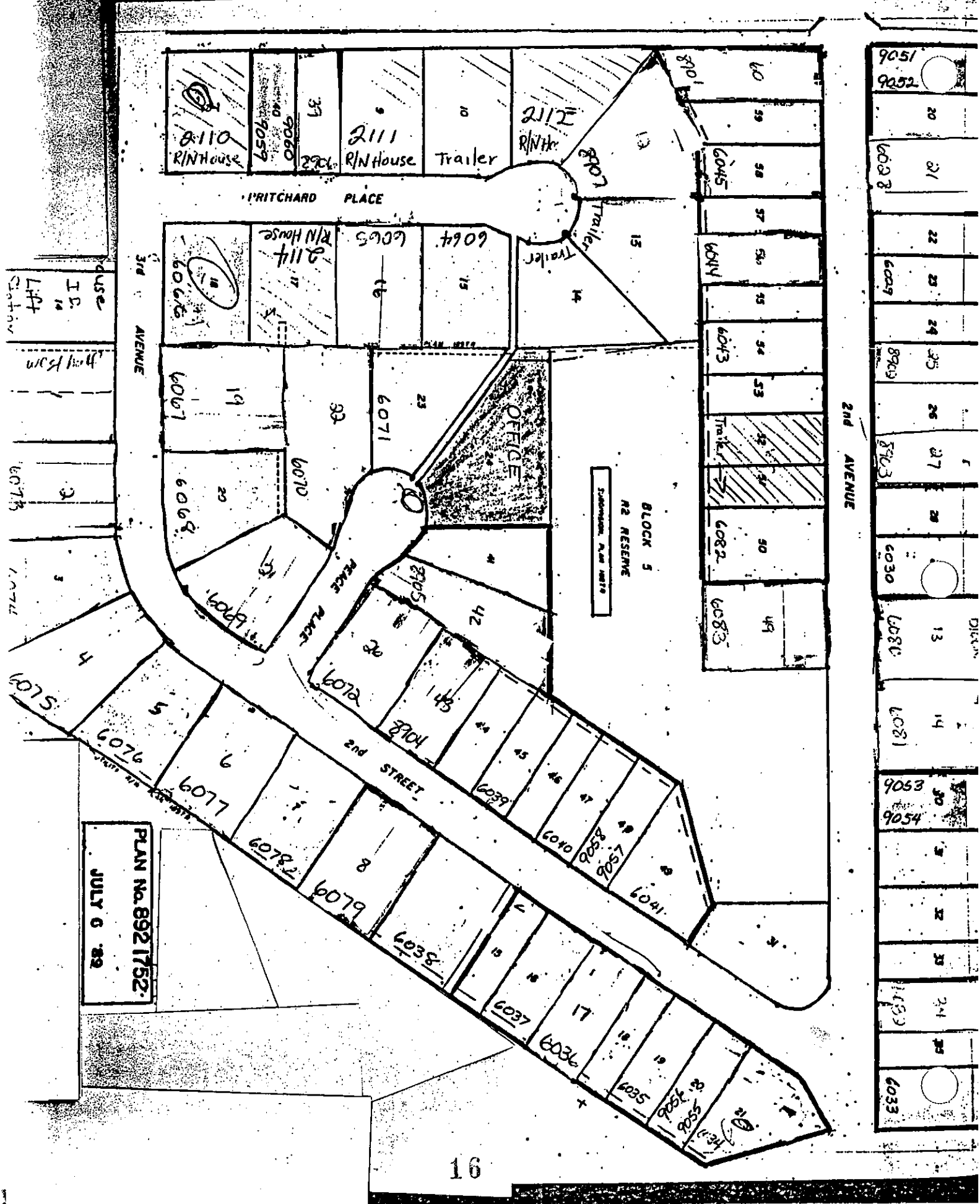
On behalf of the residents in the above mentioned area I ask that Council approve changing the speed limit from the 50 km an hour to 30 km per hour.

Thank you for your consideration to this request and if you have questions or concerns please call me at 928-4349.

Sincerely,


Helen Braun
CAO Mackenzie Housing Management





Wanita Uhersky

MD #23 of Mackenzie
Box 640
Fort Vermilion, Alberta
TOH 1N0

June 8th, 2001


REQUEST FOR SCHOOL/PLAYGROUND SIGNS

Dear: Mr. R. Lizotte;

As concerned Parents we would like to request *School/Playground/Speed Zone* signs to be installed at 5109 - 43rd Street, which is the Head Start Family Center.

Thanks for your cooperation concerning this matter.

Yours Sincerely,



Wanita Uhersky on behalf of the Parents

Karen Lambert
Shawna Ward
Greg & Cheryl Lizotte
Simone Clarke
Tim & Tina Jones
Shelley McAteer
Larry Uhersky
Shelly Duncan
Darlene Lizotte/John Flett

**BYLAW NO. 273/01
BEING A BY-LAW OF THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA**

**TO ESTABLISH MAXIMUM SPEED LIMITS
THROUGHOUT THE MUNICIPALITY**

WHEREAS, provisions of Section 14(3) of the Highway Traffic Act, being Chapter H-7 of the Revised Statutes of Alberta, 1980, and amendments thereto, authorize the Council to establish maximum speed limits of less than eighty (80) kilometers per hour for highways under its control; and to establish a maximum speed limit in excess of eighty (80) kilometers per hour for all or any highway under its control.

WHEREAS, provisions of Section 14(4) of the Highway Traffic Act, being Chapter H-7 of the Revised Statutes of Alberta, 1980, and amendments thereto, the Council of the Municipal District of Mackenzie No. 23 may prescribe a maximum of not more than one hundred (100) kilometers per hour for a highway that is not a primary highway.

THEREFORE, the Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, duly assembled, enacts as follows:

1. That a maximum speed limit of fifty (50) kilometers per hour be established in the hamlets of Fort Vermilion, La Crete and Zama, except in designated school and playground zones.
2. That proper speed limit signs be placed at the boundaries of those hamlets mentioned in Section 1.
3. That a maximum speed limit of one hundred (100) kilometers per hour be established for the Secondary Highway 697.
4. That a maximum speed limit of eighty (80) kilometers per hour be established for all rural gravel roads within municipal boundaries.
5. That a maximum speed limit of thirty (30) kilometers per hour be established in the hamlet of Fort Vermilion for the following location: along 50th Avenue from 45th Street to 43rd Street, along 43rd Street from 50th Avenue to 52nd Avenue, along 52nd Avenue from 43rd Street to 45th Street, 44th Street Cul-de-sac off of 50th Avenue, and 51st Avenue Cul-de-sac off of 43rd Street.

6. This Bylaw rescinds Bylaw 169/99.

First Reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

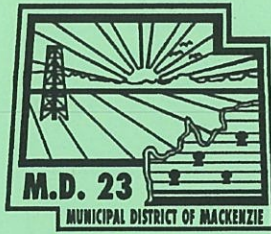
Eva Schmidt, Executive Assistant

Third Reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Intersection of SH697 and the Highway 88 Connector
Agenda Item No:	5 c)

BACKGROUND / PROPOSAL:

Council presented Alberta Transportation with two options for the intersection of SH697 and Highway 88 Connector. One option (No. 7) was to have the existing curve on Hwy 697 become a one way from north to south with two-way traffic coming to a 90-degree intersection to proceed north to Fort Vermilion and south to La Crete.

The second option (No. 5) was to have the intersection coming on to Hwy 697 at the north end of the curve and include a jug handle coming from the north side.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

We received a letter dated July 24, 2001 from Alberta Transportation. They approved option 5, moving the intersection and building a jug handle.

COSTS / SOURCE OF FUNDING:

RECOMMENDED ACTION (by originator):

For information.

Review:	Dept.	C.A.O.	
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PEACE REGION
Office of the Regional Director

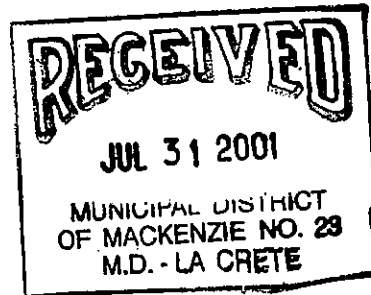
Room 301, Provincial Building
Bag 900-29
Peace River, AB T8S 1T4

Telephone 780/624-6280
Fax 780/624-2440

File No. 715-RRNI-23
(Hwy 88 Connector Project 2)

July 24, 2001

Mr. Ivan Perich, P.Eng
Municipal District of Mackenzie No. 23
Box 640
Fort Vermilion, Alberta
T0H 1N0



Dear Mr. Perich:

**Re: Resource Road/New Industry Program
Highway 88 Connector, Project 2**

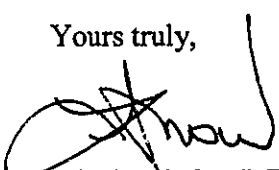
Thank you for your letter dated July 12, 2001 from your consultant, EXH Engineering Services Ltd. regarding the preferred options of the intersection at Highway 697.

After reviewing the two preferred options, 5 and 7, the Department approves option 5, the type 4B log haul intersection in addition to the Type 6 log haul jug handle.

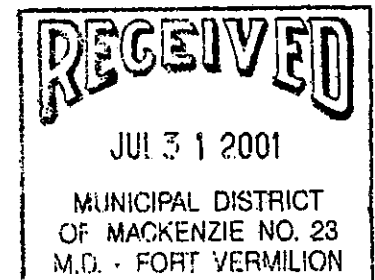
Option 7 is not a feasible alternative, as traffic operations along Highway 697 will be adversely affected.

Should you require further clarification please call Danny Jung at (780) 624-6280.

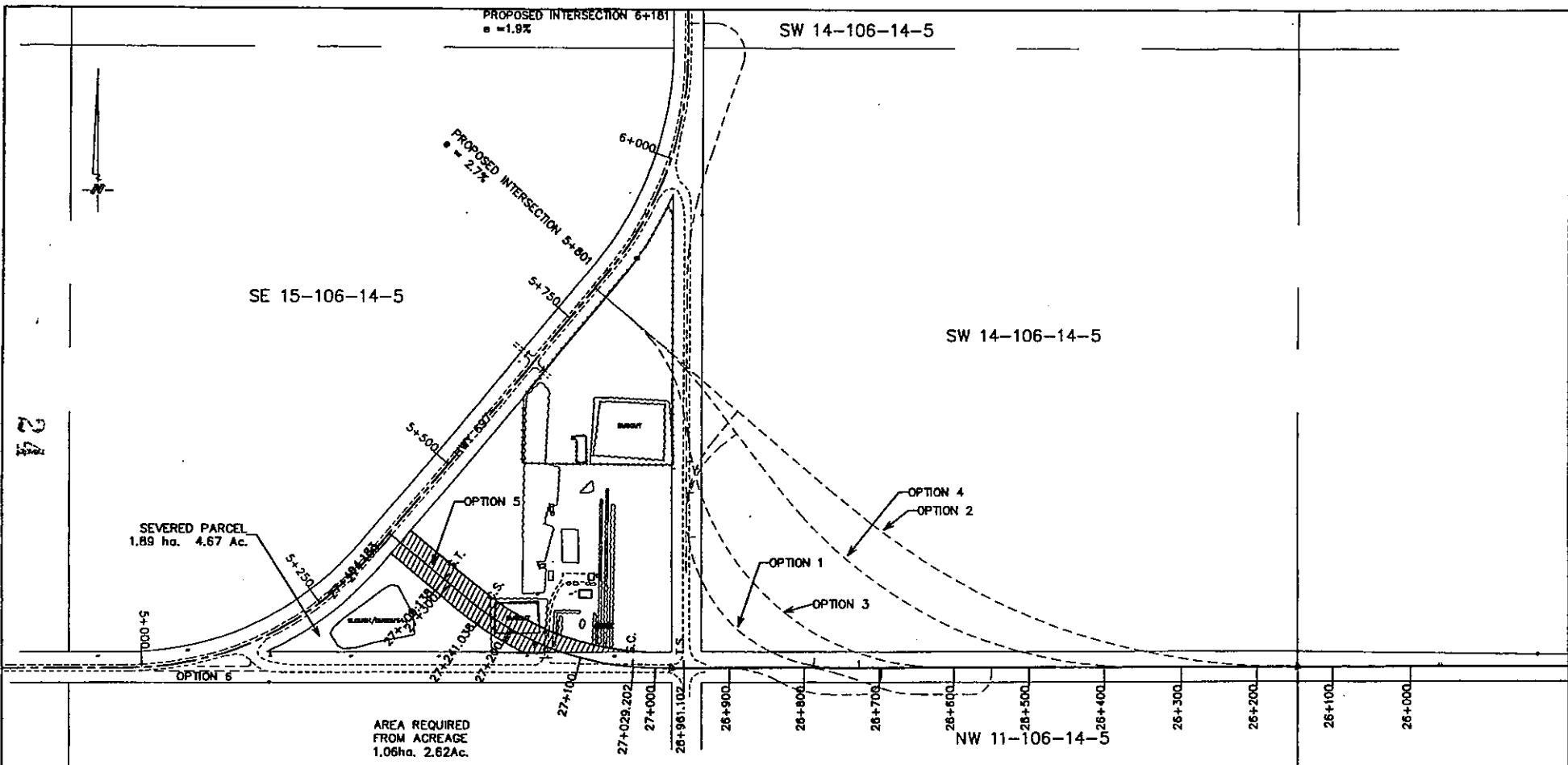
Yours truly,


John Engleder, P.Eng
Regional Director

RT/ar



cc: Helen Tetteh-Wayoe, Infrastructure Manager, Alberta Transportation
Danny Jung, Infrastructure Engineer, Alberta Transportation
Rick Turcotte, Infrastructure Grants Technologist, Alberta Transportation



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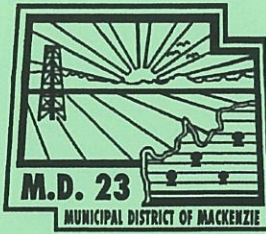
OPTION 5
 DESIGN SPEED - 100 Km/h
 TOTAL R/W REQUIRED = 1.06ha, 2.62Ac.

AREA REQUIRED FROM ACREAGE
 1.06ha, 2.62Ac.

NO.	DATE	REVISION	BY	APP.
EXH Engineering Services Ltd. Red Deer Rocky Mountain House & Medicine Hat Grande Prairie Lac La Pêche Ft. McMurray & Grimshaw				

PROJECT		
HWY 88 CONNECTOR FROM E. OF HWY 697 TO JCT HWY 697		
DRAWING		
TIE TO HWY 697 OPTION 5		
DESIGNED	RT	SCALE 1:5000 DATE MAY 25/01
DRAWN	RT	PROJECT No 210400
CHECKED		DRAWING No
APPROVED		REVISION
		-5 0

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Highway 88 Connector, Project No. 2
Agenda Item No:	5 d)

BACKGROUND / PROPOSAL:

Last year we applied for funds from the Resource Roads/New Industry Program for two projects along the Highway 88 Connector. Project No. 2 (11 km on the west end) was approved.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Tenders were opened for the Highway 88 Connector project on July 31, 2001. Four tender packages were received, with the lowest bid being from High Level Construction at \$1,178,310. The highest bid was \$1,321,850. Total costs are expected to be \$1,502,503 and includes construction, 10% contingency, engineering, potential bonuses like site occupancy and signing, and 3% GST.


Construction is going to start as soon as the contract is signed between High Level Construction and the M.D.

COSTS / SOURCE OF FUNDING:

This project was approved in the 2001 budget for \$1,700,000.

RECOMMENDED ACTION (by originator):

For information only.

Review:	Dept.	C.A.O. 
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M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Bill Landiuk, Director of Corporate Services
Title:	Storm Sewer Funding
Agenda Item No:	(6 a)

BACKGROUND / PROPOSAL:

During the July, 2001 Council meeting Administration indicated that a Storm Sewer study for the hamlet of La Crete was going to be undertaken and that it was estimated that storm sewer costs for the proposed 100A road and gutter project could be in the range of \$75,000.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Administration is bringing forward some options for Council to consider in order to fund the future costs for the 100A Street and other areas where storm sewers will be required.

1. Council would authorize a Storm Sewer reserve similar to what we have done for roads. As an example, we would put aside \$250,000 per year to the reserve. This of course would have an impact of increasing our municipal tax rate. Or, in order to maintain a stable tax rate we would have to decrease expenditures in other areas by the corresponding amount.
2. Create a new off-site levy to be paid by the developer. This would require a bylaw amendment and I would assume the cost of any increases in off site levies paid by a developer would be passed on to the land buyer.
3. Establish a policy whereby owners (residential/commercial/ industrial) are required to fund a portion of the local improvements adjacent to their properties. This could be similar to the road improvements policy recently implemented for commercial and industrial areas.
4. Fund project(s) through a combination of current year tax revenues and general capital reserves.

COSTS / SOURCE OF FUNDING:

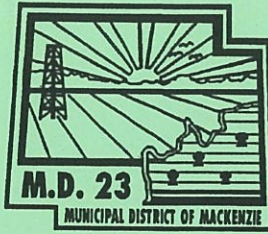
See above.

RECOMMENDED ACTION (by originator):

Discussion purposes.

Review: <i>Bh</i>	Dept.	C.A.O. <i>(Signature)</i>
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M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Paul Driedger Planning and Emergency Services
Title:	Proposed Walkway between Heimstaed Lodge and La Crete Continuing Care Centre
Agenda Item No:	9 a)

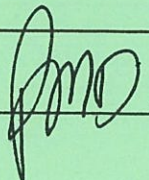
BACKGROUND / PROPOSAL:

Northwestern Health Services Long Term Care Continuous Quality Improvement Team is requesting the construction of a walkway between the Continuing Care Centre and Heimstaed Lodge in La Crete (see attached). The walkway would simplify the evacuation of residents in the event of an emergency to either building, should this be required.


DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Ivan and myself met with the Manager of Mackenzie Housing and the Director of Health Services to review the proposal. Having access to a walkway of this nature would assist staff at both the Heimstaed Lodge and Continuing Care Centre as well as emergency personnel in the event of an evacuation of residents from one building to the other. In favorable weather conditions evacuated residents could either walk or be wheeled along the walkway rather than transporting each one by motor vehicle, thus providing for a much quicker as well as convenient evacuation.

One issue is that the majority of the proposed sidewalk would be on NWHSR property as there is no utility lane adjacent to the east boundary of NWHSR property (only about 20 meters of the walkway would be in the utility lane). Upon discussion with NWHSR they would be willing to authorize the construction of a public walkway on their property as it would be a benefit for them as well.

Review: 

Dept. 

C.A.O. 

OPTION 1

That M.D of Mackenzie permit the construction of a walkway in the utility lane. NWHSR and the Heimstaed Lodge pay for the complete walkway.

OPTION 2

That M.D of Mackenzie permit the construction of the walkway in the utility lane and pay for the cost of the sidewalk within the utility lane. NWHSR pay for the portion of sidewalk on their property.

OPTION 3

That M.D of Mackenzie permit the construction of the walkway in the utility lane and split the cost of the sidewalk with NWHSR.

OPTION 4

That M.D of Mackenzie permit the construction of a walkway in the utility lane and pay for the complete cost of the sidewalk.

COSTS / SOURCE OF FUNDING:

Sidewalk 2.5 meters wide x approximately 90 meters.

Concrete \$98/linear meter
Asphalt \$102/linear meter

Approximately \$10,000 cost for proposed sidewalk.

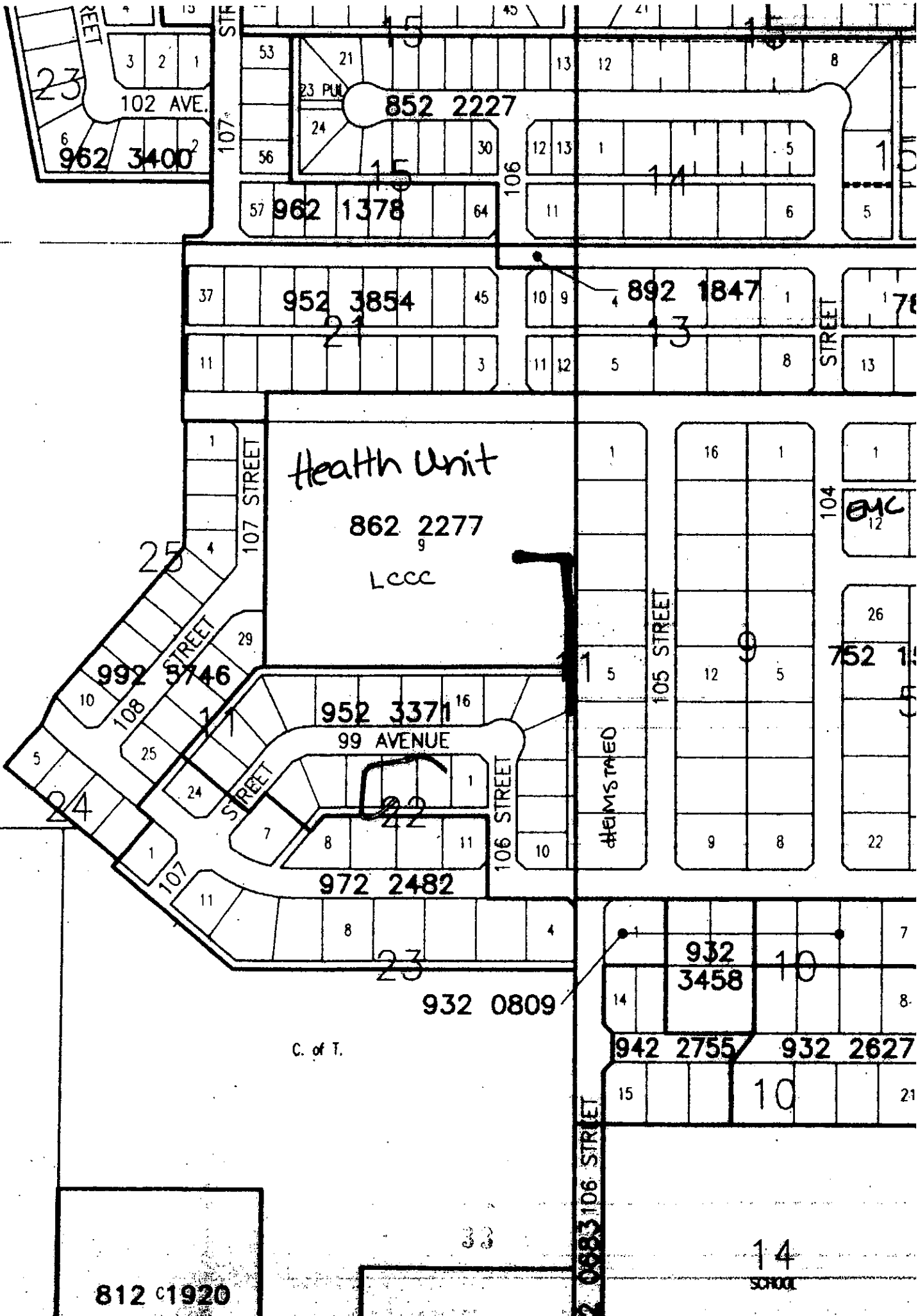
OPTION 2: where we would pay for the portion of sidewalk within the utility lane would cost approximately \$2,000 (20 meters) with funding coming from 2001 operating budget.

RECOMMENDED ACTION (by originator):

OPTION 2

That M.D of Mackenzie permit the construction of the walkway in the utility lane and pay for the cost of the sidewalk within the utility lane. NWHSR pay for the portion of sidewalk on their property.

Review:	Dept.	C.A.O.
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23

102 AVE.

962 3400

107 STREET

852 2227

962 1378

952 3854

892 1847

Health Unit

862 2277

Lecc

992 3746

952 3371

99 AVENUE

972 2482

932 0809

932 3458

942 2755

932 2627

812 C1920

C. of T.

14
SCHOOL

106 STREET

HELMSTADT STREET

105 STREET

104 STREET

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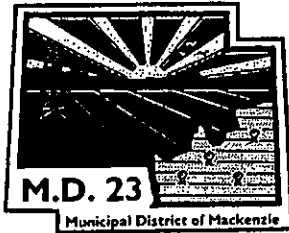
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SCHOOL

2

0883 106 STREET



Municipal District of Mackenzie No 23
P.O. Box 640, Fort Vermilion, AB T0H 1N0
Phone (780) 927-3718 Fax (780) 927-4266

Northwestern Health Services Region
St. Theresa General Hospital
P.O. Box 128
Fort Vermilion, Alberta
T0H 1N0

August 1, 2001

Attention: Feria Bacchus, Director, Health Services (E)

RE: Request to build a walkway between Heimstaed Lodge & La Crete Continuing Care Centre

I am writing in response to your letter of June 1, 2001 and subsequent meeting on June 25, 2001 regarding the above mentioned walkway. This project will be reviewed with the La Crete Recreation Board and Walking Trails Committee to see if the walkway can possibly be incorporated with the walking trails which are proposed within the hamlet of La Crete.

The majority of the subject walkway is located on Northwestern Health Services Region (NWHSR) property where there is no laneway. Therefore, formal approval in the form of a letter addressed to the M.D. of Mackenzie will be required from NWHSR to construct a public walkway on this property.

M.D. of Mackenzie is currently working on determining the cost of this project and once it has been determined in conjunction with the Recreation Board and Walking Trails Committee recommendation, will be presenting it to Council.

For more information, please contact me at the office at 928-3983 or on my cell at 926-0555.

Sincerely,

Paul Driedger
Director of Planning and Emergency Services

Quotation

TO: M D C/F Mackenzie #23 LA Crete AB. TO H 2HO	Fr J. K. Const Box 878 LA Crete AB. TO H 2HO 780-928-2596 780-926-0280 Fax 780-928-3400	Date July 17/01
		Terms
		Estimated Delivery Date

We thank you for the opportunity of submitting the following prices and specifications.

Quantity	Description	Unit price	Amount
	Labour + Material price for prep, place and finish Concrete Sidewalk 8ft wide x 4" thick x Length?		
-	6" Crushed gravel Base		
	Price per Linear meter x 8' wide		98.00
# 129901344 GST 7%			
A H Paul			
		G.S.T.	6.81
		P.S.T.	
		Total	104.81

This quotation is only valid for: _____

By JOL _____

This is not an invoice
236643



KNELSEN
SAND AND GRAVEL LTD.

August 14, 2001

Municipal District of Mackenzie No. 23
Box 640
Fort Vermilion, Alberta
T0H 1N0

ATTN: Floyd Lafferty

PRICE QUOTE - LACRETE HEIMSTEAD

As discussed, the work area is described as a sidewalk and not intended for vehicular traffic. The dimensions of the work area are 2.5 metres by 45 metres.

Description of Work:

- To remove and dispose of existing sod and topsoil
- To supply and install geotextile fabric
- To supply and place 20mm base gravel (200mm thick)
- To supply and place hot mix asphalt (50mm thick)

Total quote: \$4600.00

Quote Conditions:

G.S.T. added to quote price.

Regards,

Darrell Quilst, P. Eng.
Project Manager

Knelsen Sand & Gravel Ltd. Box 125 La Crete, AB. T0H 2H0 Ph. (780) 928-3935 Fax (780) 928-3656

Planning and Emergency Services

Director's Report for August 21, 2001 Council Meeting

PLANNING

- MMSA has drafted portions of the revised Land Use Bylaw for our review. Hoping to have a complete draft document available for Council review by end of 2001.
- The requests for Land Use Bylaw Amendments have slowed down.

EMERGENCY SERVICES

- The La Crete Firehall addition is 95% complete, minor deficiencies remaining.
- The contract for concrete work at La Crete Firehall and sidewalk to Bernie Fehr Centre is completed
- Aeromedical Emergency Services as of August 1st, 2001 has stationed two medics in Zama.
- We are holding an Emergency Medical Responder (EMR) course in Fort Vermilion for the Fire Department.
- We met with Apache to discuss EMR's in Zama. Apache will be training 16 people to the EMR level by spring, 2002. When the training is complete and the EMR's are registered provincially we will meet with Apache to establish the possibility of them assisting with Zama EMS.

ENFORCEMENT SERVICES

- The gate into Tompkins Gravel Pit was vandalised (cut into pieces).
- The dock at Tourangeau Lake was broken from a vehicle driving on it.
- The Special Constables have been quite busy patrolling all our communities.

Respectfully submitted,

Paul Driedger,
Director of Planning and Emergency Services

**DIRECTOR'S REPORT
AGRICULTURAL SERVICES
AUGUST 13, 2001**

Main activities since the last Directors Report, July 09th, have been:

River Road Culvert Washouts

Tenders have been opened. The low tender was the local contractor, Forest Trotter, at \$149,000. The other bid was from K.Mosure and Sons, Keg River, \$315,650.

Funding from Drainage Reserves for the River Road project will be sought at the August 21, 2001 Council meeting.

Habitat Management and Navigable Waters Protection of the Federal Gov't. will not need to be contacted, as our activities should impact neither fish habitat nor navigatable waters.

Other Drainage/Water Management Projects

The Henry Zaccharias/Jake Wieler and the Peter/David P. Wiebe projects have been constructed.

The next major roadside project will be the John W. Driedger project. Land ownership and backsloping agreements have yet to be settled before construction can start.

Allan Kronkite and I will be preparing a map similar to the road projects one showing locations of existing and proposed flood control projects, as well as the new requests for drainage improvement applications (some are small, some are large projects).

Repairs to High Level South still will have to wait until a crop has been taken off to allow access.

Mr. Lyman Brewster

Mr. Brewster has requested backsloping and drainage improvements to correct works constructed two years ago. The inadequate outlet for previous works is presenting problems, and since the M.D. was involved in the construction of the project, we will be working to solve problems.

Total Vegetation Management

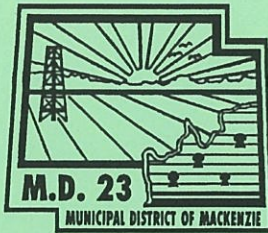
Roadside mowing for weeds and brush should be completed by the end of this week. Some areas where the ditches have been too wet may be mowed after the ground freezes. Spraying will continue for another two or three weeks. Over the next two weeks, we will complete a map for the heavier roadside brush control.

Intensive Livestock Operations

The recent announcement from the provincial government to take responsibility for ILO approvals and monitoring, has left us reevaluating the role of the ILO Task Force. We are looking at September 10 to 13 for the first ILO Task Force meeting. Provincial ILO engineer Vince Murray and NADC's Senior Northern Development Officer, Colin Needham, will be invited.

Crop Pests

Diamondback moths and grasshoppers are the main insect pests that producers are concerned with this year. Complaints about both grasshoppers and weeds have been received. Resolving these is difficult with the economic situations and beliefs of some producers.



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Harvey Prockiw, CAO
Title:	Intensive Livestock Operations (ILO) Task Force
Agenda Item No:	10 b)

BACKGROUND / PROPOSAL:

At the July 17, 2001 meeting, Council appointed four members-at-large to the Intensive Livestock Operations (ILO) Task Force. Currently, the Town of High Level has not been involved in this committee.


DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Given that the Town of High Level fringe area may be given consideration for future ILO sites, Council may deem it appropriate to ask the Town of High Level to appoint a member to the Intensive Livestock Operations (ILO) Task Force.

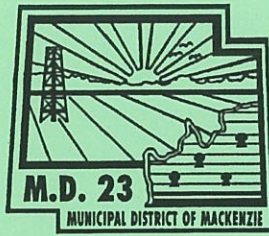
COSTS / SOURCE OF FUNDING:

RECOMMENDED ACTION (by originator):

For discussion.

Review:	Dept.	C.A.O.	
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M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Harvey Prockiw, CAO
Title:	Impacts of the Farm Income Crisis Request for Member Assistance
Agenda Item No:	10 c)

BACKGROUND / PROPOSAL:

The media regularly approaches AAMD&C to comment on the ongoing farm crisis. AAMD&C wants to compile a detailed inventory of results that the current farm crisis has on local communities. This item was brought to the July 17, 2001 Council meeting, however it was not discussed.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

AAMD&C is requesting that M.D.'s compile information regarding the effects the farm crisis has on local businesses, school populations, and other relevant items. The information will then be compiled by AAMD&C enabling them to make informed comments to the media.

COSTS / SOURCE OF FUNDING:

Not Applicable.

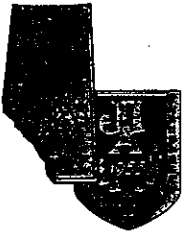
RECOMMENDED ACTION (by originator):

For discussion.

Review:

Dept.

C.A.O.

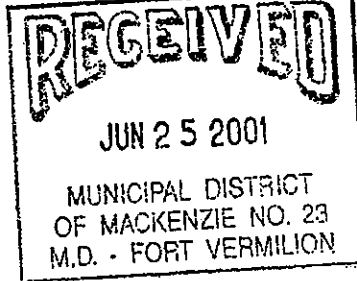


ALBERTA ASSOCIATION of MUNICIPAL DISTRICTS & COUNTIES

4504 - 101 STREET • EDMONTON ALBERTA T6E 5G9 • TELEPHONE: (780) 436-9375 FAX: (780) 437-5993

Website: www.aamdc.com

LARRY GOODHOPE - Executive Director



June 20, 2001

TO ALL AAMD&C MEMBERS:

Request for Member Assistance: Impacts of the Farm Income Crisis

The AAMD&C is regularly approached by various media outlets, seeking our comments on the ongoing farm income crisis. One of the more frequent requests is for measurable examples of the impact this crisis is having on local communities.

I am requesting your assistance in helping your Association to compile a detailed inventory of "real world" results of the current farm crisis, focusing on the impacts this crisis is having on local communities. Please send our office any "hard" information you may have regarding the effects of the farm crisis on local businesses, school populations, call volumes for community distress lines, or any other item you feel may be relevant. The AAMD&C will then compile all of this data, and make use of it in our ongoing media efforts.

In addition, I would like to invite any AAMD&C members interested in acting as potential spokespersons on agricultural issues to advise the AAMD&C office of your interest. We often receive inquiries from news media looking to talk to rural municipal officials about various agricultural issues, and we would like to develop a database of interested member Councilors for reference when responding to these inquiries.

Thank you for your consideration of this important issue. With your assistance, we can continue to build on our current efforts to build public and media interest in the ongoing plight of our agricultural community.

Yours truly,

Jack Hayden
President

JH/gs

Municipal District of Mackenzie No. 23

Interoffice Memo

To: Harvey Prockiw, Chief Administrative Officer
From: Bill Landiuk, Director of Corporate Services
Date: August 14, 2001
Subject: Summary of Activities – August, 2001

During the month of August some of the major items undertaken by the Finance department were as follows:

1. I have invested some of our excess cash requirements with the Alberta Treasury Branch. I purchased a \$6,000,000 30-day guaranteed investment certificate with an interest rate of 4.11% and a \$3,000,000 60-day guaranteed investment certificate with an interest rate of 4.04%.
2. We have had some downtime problems with our Internet service provider – I-net out of High Level/Edmonton. This has impacted on providing e-mail and Internet service to staff and outside contacts. We are trying to determine if we have the problem (e.g. trying to push too much through our dedicated phone line; equipment problem) or whether there is problem with our service provider. I will keep you posted on the matter.
3. Ernest and Young have completed a GST review. I asked them to review the 1998/1999/2000 calendar years to determine if we were using the appropriate accounting methodology and procedures for calculating and remitting GST. They uncovered some weaknesses in the handling of holdbacks for construction projects and how we handle GST on selected inspection permits and services. We have implemented revised procedures in these areas.

On the positive side, if you recall, Administration took a “hit” for a prior year GST adjustment of approximately \$50,000 in 2000. As part of this three year review, I have applied for a variety of adjustments to the Canada Revenue Agency and if they concur with our finding we will be receiving an additional \$20,000 for prior year (s) adjustments.

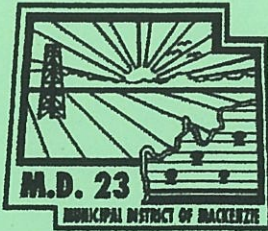
4. Compass Assessment has completed their linear audit review and has submitted the following findings to Municipal Affairs.
 - a. Request that approximately 152 lines that were assessed as non-operational to operational status. The assessment appeal amount totals \$6.7 Million.

- b. 18 wells assessed within the MD boundaries actual belong to various First Nation Reserve boundaries. A reduction in our assessment of \$1.8Million.
- c. 51 wells were missed and 15 wells require change to operational status. The assessment appeal amount totals \$7 Million.

Net assessments that the MD has appealed total \$11,900,000.



Bill Landiuk, Director of Corporate Services



M.D. of Mackenzie No. 23

Request For Decision

Meeting: **Committee of the Whole**
Meeting Date: August 21, 2001
Originated By: Harvey Prockiw, CAO

Title: **Vehicle Allowance Policy**

Agenda Item No: 11 b)

BACKGROUND / PROPOSAL:

Council had asked for some information pertaining to the existing Vehicle Allowance Policy ADM029. Some of the figures are as follows:

<u>Range (km)</u>	<u>Bi-weekly Allowance</u>	<u>Allowance per km</u>	<u>Fuel Cost per km</u>	<u>Total M.D. Cost per km</u>
25,000 - 35,000	\$356	\$.264	\$.142	\$.406
35,000 - 45,000	\$480	\$.277	\$.142	\$.419
45,000 - 55,000	\$534	\$.252	\$.142	\$.394

Note: 15 miles per gallon, Fuel at \$.75 per litre.

My own personal monthly costs are:

(based on 55,000 km per year and \$534 bi-weekly allowance)

Payment	\$867
Insurance and plates	\$125
Service jobs	\$40
Glass	\$20
Washes	\$40
Tires, flats, balances, rotations	\$75
Misc. repairs and maintenance	<u>\$100</u>
Total Monthly Costs	\$1267
Per km	\$.276

RECOMMENDED ACTION (by originator):

For information.

Review:

Dept.

C.A.O.

Municipal District of Mackenzie No. 23

Title	PERSONAL VEHICLE ALLOWANCE RATE STRUCTURE	Policy No.	ADM029
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Legislature Reference	Municipal Government Act, Section 5
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Purpose

To reimburse employees for the use of their personal vehicle for municipal use.

Policy Statement and Guidelines

Based upon the completion of a Vehicle Costing Analysis, it was noted that it would benefit the municipality to allow the option of certain employees to use their personal vehicles for municipal business.

The Chief Administrative Officer shall review and authorize which employees shall use their personal vehicle for municipal use.

The Chief Administrative Officer (CAO) shall, using the previous years kilometres incurred by the employee for municipal use, determine the kilometre range for the individual employee.

The CAO shall authorize payment of fixed bi-weekly rates to be paid as per the following kilometre ranges (proposed rates exclude fuel consumption):

25,000 – 35,000	\$ 356.00
35,000 – 45,000	\$ 480.00
45,000 – 55,000	\$ 534.00

If the employee exceeds the annual pre-determined kilometre range the employee shall be reimbursed the difference to the appropriate kilometre range the employee actually used.

If the employee incurs less kilometres than the pre-determined kilometre range the employee shall be dropped to the appropriate kilometre range and the difference will be taken off the new determined kilometre range to reconcile what the employee actually should have been paid.

The employee shall provide the municipality with a BUSINESS USE insurance policy with the following minimum requirements:

- \$2,000,000 Public Liability and Disability
- use for transporting passengers (6A Endorsement)

The municipality shall ensure M.D. #23's insurance policy includes "non-owned automobile insurance" for employees using someone's personal vehicle for municipal use.

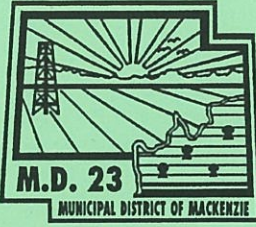
The employee shall be responsible for all expenses incurred with the use of their personal vehicle for municipal use *with the exception of fuel*.

The municipality shall provide the employee with a fuel card and cover the fuel expenses incurred by the use of the personal vehicle for municipal use.

The CAO shall review the rate structure and the pre-determined employee ranges prior to January of each year.

The CAO shall enter into agreements with the designated employees for the use of their personal vehicle for municipal use.

	Date	Resolution Number
Approved	July 4, 2000	00-343
Amended		
Amended		



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	Tuesday, August 21, 2001
Originated By:	Joulia Whittleton, Finance Officer
Title:	Income Statement, Variance Report, Budget Actual Spending Report
Agenda Item No:	11 c)

BACKGROUND / PROPOSAL:


DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGE

Review the attached Income Statement , Variance Report – year-to-date totals as of June 30/2001.

COSTS / SOURCE OF FUNDING:

RECOMMENDED ACTION (by originator):

For discussion.

Review: 

Dept.

C.A.O. 

MUNICIPAL DISTRICT OF MACKENZIE # 23

**Income Statement
Ending June 30/2001**

	YTD 2000 Actual	YTD 2001 Actual	2001 Budget	Remaining Budget	% Budget Remaining	difference in actuals
Revenue						
Taxation	\$ 16,208,094	\$ 17,049,290	\$ 17,071,752	22,462	0.1	-841,196
Administration	\$ 770,378	\$ 217,887	\$ 439,700	221,813	50.4	552,491
Emergency Services	\$ 24,988	\$ -	\$ -	0	0.0	24,988
Bylaw Enforcement	\$ 78,546	\$ 45,844	\$ 71,000	25,156	35.4	32,702
Transportation	\$ 170,052	\$ 64,653	\$ 412,800	348,147	84.3	105,398
Water, Sewer & Garbage Systems	\$ 1,195,367	\$ 603,747	\$ 1,105,600	501,853	45.4	591,620
Community Services	\$ 111,416	\$ -	\$ 127,000	127,000	100.0	111,416
Municipal Planning & Zoning	\$ 256,725	\$ 174,205	\$ 104,700	-69,505	-66.4	82,519
Agricultural Services	\$ 46,647	\$ 44,246	\$ 74,300	30,054	40.4	2,401
Veterinary Services	\$ 1,650	\$ 1,050	\$ 1,800	750	41.7	600
Subdivision Land & Development	\$ 12,020	\$ -	\$ -	0	0.0	12,020
Recreation & Cultural	\$ 10,212	\$ -	\$ -	0	0.0	10,212
Total Revenue	\$ 18,886,094	\$ 18,200,923	\$ 19,408,652	1,207,729	6.2	685,171
Expenses						
Legislative Council	\$ 196,428	\$ 100,212	\$ 261,900	161,688	61.7	96,216
Administration	\$ 1,923,672	\$ 933,996	\$ 2,182,578	1,248,582	57.2	989,676
Emergency Services	\$ 847,866	\$ 481,414	\$ 1,254,263	772,849	61.6	366,452
Bylaw Enforcement	\$ 252,923	\$ 112,264	\$ 226,200	113,936	50.4	140,659
Transportation	\$ 5,365,008	\$ 1,643,384	\$ 5,812,602	4,169,218	71.7	3,721,623
Water, Sewer & Garbage Systems	\$ 1,789,329	\$ 716,483	\$ 2,061,593	1,345,110	65.2	1,072,846
Community Services	\$ 216,644	\$ 263,172	\$ 275,986	12,814	4.6	-46,528
Municipal Planning & Zoning	\$ 363,422	\$ 221,159	\$ 312,900	91,741	29.3	142,263
Agricultural Services	\$ 538,154	\$ 161,076	\$ 722,300	561,224	77.7	377,078
Veterinary Services	\$ 60,904	\$ 49,225	\$ 62,200	12,975	20.9	11,679
Subdivision Land & Development	\$ 3,672	\$ 443	\$ 5,000	4,557	91.1	3,229
Recreation & Recreation Boards	\$ 497,371	\$ 373,452	\$ 527,804	154,352	29.2	123,919
Library Services	\$ 56,000	\$ 55,583	\$ 59,165	3,582	6.1	417
Requisitions	\$ 6,576,452	\$ 2,901,155	\$ 5,644,161	2,743,006	48.6	3,675,297
Total Expenditures	\$ 18,687,846	\$ 8,013,020	\$ 19,408,652	11,395,632	58.7	\$ 10,674,825
Total Revenue	\$ 18,886,094	\$ 18,200,923	\$ 19,408,652	1,207,729	6.2	685,171
Total Expenditures	\$ 18,687,846	\$ 8,013,020	\$ 19,408,652	11,395,632	58.7	10,674,825
Total Surplus	\$ 198,248	\$ 10,187,903				-9,989,655

P.C.

MUNICIPAL DISTRICT OF MACKENZIE # 23

Income Statement (by object code)

Ending June 30/2001

	2001YTD Actual	2001 Budget	Remaining	
			\$	%
REVENUES				
① Taxation	\$ 17,049,290	\$ 17,071,752	\$ 22,462	0%
Water & Sewer Frontage	148,463	145,000	(3,463)	
Sales of Goods & Services	56,838	98,100	41,262	42%
Sale of Water - Metered	318,454	723,500	405,046	56%
Sales of Water - Bulk	118,774	209,100	90,326	43%
① Penalties on Taxes	(368)	100,000	100,368	100%
Penalties on AR and Utilities	8,730	21,000	12,270	58%
② Licenses & Permits	14,490	13,000	(1,490)	-11%
Offsite Levy for Water and Sewage	4,561	-	(4,561)	0%
② Safety Code Permits	92,344	84,000	(8,344)	-10%
Fines	41,479	70,000	28,521	41%
Safety Code Council	1,638	1,000	(638)	-64%
Interest Revenue	111,359	242,500	131,141	54%
Rental & Lease Revenue	60,216	15,000	(45,216)	0%
Oil Well Drilling	75,120	65,000	(10,120)	-16%
Other Revenue	27,160	5,000	(22,160)	0%
Provincial Grants	72,376	544,700	472,324	87%
	\$ 18,200,923	\$ 19,408,652	\$ 1,207,729	6%

EXPENDITURES

Wages & Salaries	\$ 1,111,356	\$ 2,350,317	\$ 1,238,961	53%
Benefits	151,716	301,889	150,173	50%
WCB Contributions	12,693	28,700	16,007	56%
Recruiting	6,784	10,000	3,216	32%
Isolation Costs	8,861	26,800	17,939	67%
Honoraria	62,940	258,570	195,630	76%
Travel & Subsistence	90,824	204,500	113,676	56%
Membership/Conference Fees	35,954	30,750	(5,204)	-17%
Freight	25,335	34,000	8,665	25%
Postage	13,394	15,000	1,606	11%
Telephone	35,336	109,100	73,764	68%
Advertising	35,847	55,000	19,153	35%
Subscriptions & Publications	3,417	5,500	2,083	38%
② Permit Pro/Safety Code Fees	91,977	67,200	(24,777)	-37%
Audit/Accounting	6,432	42,500	36,068	85%
Legal	13,775	43,100	29,325	68%
Engineering Consulting	52,305	142,000	89,695	63%
Gravel Hauling	55,747	528,000	472,253	89%
Professional Fees	712,182	1,412,700	700,518	50%
Training & Education	34,554	112,500	77,946	69%
Computer Prog/Data Processing	18,437	44,000	25,563	58%
Bridge Repair & Maintenance	1,066	14,000	12,934	92%
Building Repair & Maintenance	46,276	102,800	56,524	55%
Equipment Repair	75,826	167,100	91,274	55%

	2001YTD Actual	2001 Budget	Remaining \$	%
③ Vehicle Repair	53,439	74,500	21,061	28%
Structural R & M (Roads, Sewer, Wa	53,950	483,000	429,050	89%
Building & Land Rental	699	800	101	13%
③ Vehicle & Equipment Lease or Rent	156,997	183,500	26,503	14%
Communications	10,896	55,350	44,454	80%
Licenses & Permits	206	7,000	6,794	97%
Damage Claims	922	23,500	22,578	96%
Insurance	64,148	91,296	27,148	30%
Assessor Fees	102,305	160,000	57,695	36%
Election Costs	296	5,000	4,704	94%
Goods & Supplies	237,365	474,600	237,235	50%
Fuel & Oil	152,123	248,200	96,077	39%
Chemicals/Salt	127,497	207,800	80,303	39%
④ Grader Blades	33,087	50,000	16,913	34%
Gravel	56,666	726,300	669,634	92%
Natural Gas	42,695	79,600	36,905	46%
Electrical Power	137,895	251,100	113,205	45%
Grants to Local Governments	315,567	650,022	334,455	51%
Grants to Other Organizations	690,933	787,350	96,417	12%
School Foundation Programs	2,663,930	5,327,861	2,663,931	50%
Seniors Foundation	237,225	316,300	79,075	25%
Contributed to Capital	-	1,050,200	1,050,200	100%
Contributed to Operating Reserve	-	1,442,104	1,442,104	100%
Interest and Service Charges	2,192	5,000	2,808	56%
Equipment Lease Interest	8,281	10,662	2,381	22%
Equipment Lease Principle	96,180	119,449	23,269	19%
Interest - Long Term Debt	9,862	79,082	69,220	88%
Principal - Long Term Debt	28,455	103,561	75,106	73%
Bad Debt Expense	11,518	12,000	482	4%
Tax Cancellation/Write Offs	14,656	260,487	245,831	94%
Other - to Surplus 2001	-	17,002	17,002	100%
	\$ 8,013,020	\$ 19,408,652	\$ 11,395,632	59%

- 1- Variance in taxation is due to the changes in assessments.
Penalties have been charged to accounts on July 5/2001. Total amount charged \$73,678.52.
\$1,227,975 is an amount of taxes outstanding as of July 5/2001.
- 2- Under budgeted for licenses, permits and safety code fees (effected both: revenue and expenditure accounts)
- 3- Transportation department currently reviewing those accounts
- 4- Grader Blades inventory has been physically counted as of Aug.8/01. We are in the process of setting it up as a perpetual inventory system. Adjustment will be reflected in the next quarter statement.
Amount shown in this statement represents purchases made during 2001 and includes inventory on hand.

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

Sequence: Standard YTD Month: Jun Transaction: 1,2
 Function: All Sub-Fctn: All Activity: All Object: All

REVENUE		Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
00 TAXATION							
00-111	RESIDENTIAL PROPERTY TAXES	0.00	1,766,781.35	1,766,781.35	1,224,752.00	0.00	-542,029
00-112	COMMERCIAL PROPERTY TAXES	0.00	443,038.06	443,038.06	435,285.00	0.00	-7,753
00-113	INDUSTRIAL PROPERTY TAXES	0.00	1,221,386.41	1,221,386.41	1,231,334.00	1.00	9,947
00-114	FARMLAND PROPERTY TAXES	0.00	438,256.06	438,256.06	996,670.00	56.00	558,413
00-115	MACHINERY & EQUIPMENT TAXE	0.00	2,938,761.14	2,938,761.14	2,944,104.00	0.00	5,342
00-116	GRAZING LEASES TAXES	0.00	6,663.98	6,663.98	0.00	100.00	-6,663
00-191	ELECTRIC POWER & PIPELINE	0.00	812,220.57	812,220.57	10,044,005.00	92.00	9,231,784
00-192	LINEAR PROPERTY TAXES	0.00	9,006,967.68	9,006,967.68	0.00	100.00	-9,006,967
00-193	CABLE PROPERTY TAXES	0.00	2,436.77	2,436.77	0.00	100.00	-2,436
00-194	AGT & UNITEL PROPERTY TAXE	0.00	217,291.40	217,291.40	0.00	100.00	-217,291
00-230	FEDERAL GOV'T GRANTS IN LI	0.00	14,534.30	14,534.30	14,545.00	0.00	10
00-240	PROVINCIAL GOV'T GRANTS IN	0.00	180,951.99	180,951.99	181,057.00	0.00	105
>> Total TAXATION		0.00	17,049,289.71	17,049,289.71	17,071,752.00	0.00	22,462

10 COUNCIL & ADMINISTRATION

12 ADMINISTRATION

12-550	INTEREST REVENUE	0.00	111,358.60	111,358.60	242,500.00	54.00	131,141
12-840	PROVINCIAL GRANTS	0.00	0.00	0.00	11,700.00	100.00	11,700
>> Total ADMINISTRATION		0.00	111,358.60	111,358.60	254,200.00	56.00	142,841

20 HIGH LEVEL

12-20-420	SALES OF GOODS & SERVICES	0.00	739.16	739.16	500.00	0.00	-239
12-20-592	OIL WELL DRILLING	0.00	75,119.55	75,119.55	65,000.00	0.00	-10,119
12-20-597 #1	OTHER REVENUE	0.00	10,654.05	10,654.05	500.00	0.00	-10,154
>> Total HIGH LEVEL		0.00	86,512.76	86,512.76	66,000.00	0.00	-20,512

30 FORT VERMILION

12-30-420 #2	SALES OF GOODS & SERVICES	0.00	3,048.00	3,048.00	10,000.00	70.00	6,952
12-30-510 #3	PENALTIES & COSTS ON TAXES	0.00	-367.65	-367.65	100,000.00	100.00	100,367
12-30-597 #4	OTHER REVENUE	0.00	12,676.10	12,676.10	2,000.00	0.00	-10,676
>> Total FORT VERMILION		0.00	15,356.45	15,356.45	112,000.00	86.00	96,647

40 LA CRETE

12-40-420	SALES OF GOODS & SERVICES	0.00	1,009.35	1,009.35	2,000.00	50.00	99
12-40-511	PENALTIES ON AR & UTILITIE	0.00	533.44	533.44	3,000.00	82.00	2,466
12-40-597	OTHER REVENUE	0.00	3,116.66	3,116.66	2,500.00	0.00	-616

F.A.C.T.S. Series 2000
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Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
>> Total LA CRETE	0.00	4,659.45	4,659.45	7,500.00	38.00	2,840
50 ZAMA						
>> Total ZAMA	0.00	0.00	0.00	0.00	100.00	0
>> Total ADMINISTRATION	0.00	217,887.26	217,887.26	439,700.00	50.00	221,812
>> Total COUNCIL & ADMINISTRATION	0.00	217,887.26	217,887.26	439,700.00	50.00	221,812
20 PROTECTIVE SERVICES						
23 FIRE PROTECTION						
23-840 #5 PROVINCIAL GRANTS	0.00	1,900.00	1,900.00	0.00	100.00	-1,900
>> Total FIRE PROTECTION	0.00	1,900.00	1,900.00	0.00	100.00	-1,900
30 FORT VERMILION						
23-30-420 #6 SALES OF GOODS AND SERVICE	0.00	1,229.68	1,229.68	0.00	100.00	229
23-30-597 #7 OTHER REVENUE	0.00	633.44	633.44	0.00	100.00	-633
>> Total FORT VERMILION	0.00	1,863.12	1,863.12	0.00	100.00	-1,863
>> Total FIRE PROTECTION	0.00	3,763.12	3,763.12	0.00	100.00	-3,763
25 AMBULANCE SERVICES						
>> Total AMBULANCE SERVICES	0.00	0.00	0.00	0.00	100.00	0
30 FORT VERMILION						
>> Total FORT VERMILION	0.00	0.00	0.00	0.00	100.00	0
>> Total AMBULANCE SERVICES	0.00	0.00	0.00	0.00	100.00	0
26 ENFORCEMENT SERVICES						
>> Total ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	100.00	0

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Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
30 FORT VERMILION						
26-30-520 LICENSES & PERMITS	0.00	602.00	602.00	1,000.00	40.00	398
26-30-530 FINES	0.00	41,478.93	41,478.93	70,000.00	41.00	28,521
>> Total FORT VERMILION	0.00	42,080.93	42,080.93	71,000.00	41.00	28,919
>> Total ENFORCEMENT SERVICES	0.00	42,080.93	42,080.93	71,000.00	41.00	28,919
>> Total PROTECTIVE SERVICES	0.00	45,844.05	45,844.05	71,000.00	35.00	25,155
TRANSPORTATION SERVICES						
32 TRANSPORTATION - ROADS						
>> Total TRANSPORTATION - ROADS	0.00	0.00	0.00	0.00	100.00	
20 HIGH LEVEL						
>> Total HIGH LEVEL	0.00	0.00	0.00	0.00	100.00	
30 FORT VERMILION						
>> Total FORT VERMILION	0.00	0.00	0.00	0.00	100.00	
40 LA CRETE						
32-40-420 SALES OF GOODS & SERVICES	0.00	31,652.51	31,652.51	44,800.00	29.00	13,14
32-40-840 PROVINCIAL GRANTS	0.00	25,000.89	25,000.89	340,000.00	93.00	314,99
>> Total LA CRETE	0.00	56,653.40	56,653.40	384,800.00	85.00	328,14
50 ZAMA						
>> Total ZAMA	0.00	0.00	0.00	0.00	100.00	
>> Total TRANSPORTATION - ROADS	0.00	56,653.40	56,653.40	384,800.00	85.00	328,14
33 TRANSPORTATION - AIR						
33-420 SALES OF GOODS & SERVICES	0.00	8,000.00	8,000.00	28,000.00	71.00	20,00
>> Total TRANSPORTATION - AIR	0.00	8,000.00	8,000.00	28,000.00	71.00	20,00

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REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
36 GRAVEL CONTROL						
>> Total GRAVEL CONTROL	0.00	0.00	0.00	0.00	100.00	0
40 WATER, SEWER & GARBAGE SYSTEMS						
41 WATER SUPPLY & DISTRIBUTION						
41-511 PENALTIES ON AR & UTILITIE	0.00	8,196.79	8,196.79	18,000.00	54.00	9,803
41-521 #8 OFFSITE LEVY for WATER &/O	0.00	4,561.00	4,561.00	0.00	100.00	-4,561
41-840 #9 PROVINCIAL GRANTS	0.00	1,228.29	1,228.29	0.00	100.00	-1,228
>> Total WATER SUPPLY & DISTRIBUTION	0.00	13,986.08	13,986.08	18,000.00	22.00	4,013
30 FORT VERMILION						
41-30-124 WATER/SEWER FRONTAGE	0.00	79,553.82	79,553.82	80,000.00	1.00	446
41-30-420 SALES OF GOODS & SERVICES	0.00	910.00	910.00	3,000.00	70.00	2,090
41-30-421 SALE OF WATER -METERED	0.00	79,958.60	79,958.60	164,800.00	51.00	84,841
41-30-422 SALE OF WATER-BULK	0.00	33,809.21	33,809.21	76,500.00	56.00	90
>> Total FORT VERMILION	0.00	194,231.63	194,231.63	324,300.00	40.00	130,068
40 LA CRETE						
41-40-420 SALES OF GOODS & SERVICES	0.00	2,120.00	2,120.00	6,000.00	65.00	3,880
41-40-421 SALE OF WATER -METERED	0.00	116,831.95	116,831.95	268,000.00	56.00	151,168
41-40-422 #10 SALE OF WATER-BULK	0.00	60,367.23	60,367.23	102,000.00	41.00	41,632
>> Total LA CRETE	0.00	179,319.18	179,319.18	376,000.00	52.00	196,680
50 ZAMA						
41-50-420 SALES OF GOODS & SERVICES	0.00	960.00	960.00	1,000.00	4.00	40
41-50-421 SALE OF WATER -METERED	0.00	30,330.49	30,330.49	76,900.00	61.00	46,569
41-50-422 SALE OF WATER-BULK	0.00	24,597.30	24,597.30	30,600.00	20.00	6,002
>> Total ZAMA	0.00	55,887.79	55,887.79	108,500.00	48.00	52,612
>> Total WATER SUPPLY & DISTRIBUTION	0.00	443,424.68	443,424.68	826,800.00	46.00	383,375
42 SEWER TREATMENT & DISTRIBUTION						
42-597 OTHER REVENUE	0.00	80.00	80.00	0.00	100.00	-80

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REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
>> Total SEWER TREATMENT & DISTRIBUTION	0.00	80.00	80.00	0.00	100.00	-80
30 FORT VERMILION						
42-30-124 SEWER FRONTAGE	0.00	68,909.15	68,909.15	65,000.00	0.00	-3,909
42-30-421 SALE OF SEWER	0.00	32,044.77	32,044.77	69,100.00	54.00	37,059
>> Total FORT VERMILION	0.00	100,953.92	100,953.92	134,100.00	25.00	33,146
40 LA CRETE						
42-40-421 SALE OF SEWER	0.00	46,567.67	46,567.67	112,400.00	59.00	65,832
>> Total LA CRETE	0.00	46,567.67	46,567.67	112,400.00	59.00	65,832
50 ZAMA						
42-50-421 SALE OF SEWER	0.00	12,720.85	12,720.85	32,300.00	61.00	19,579
>> Total ZAMA	0.00	12,720.85	12,720.85	32,300.00	61.00	19,579
>> Total SEWER TREATMENT & DISTRIBUTION	0.00	160,322.44	160,322.44	278,800.00	42.00	118,477
43 GARBAGE COLLECTION & DISPOSAL						
>> Total GARBAGE COLLECTION & DISPOSAL	0.00	0.00	0.00	0.00	100.00	
30 FORT VERMILION						
>> Total FORT VERMILION	0.00	0.00	0.00	0.00	100.00	
40 LA CRETE						
>> Total LA CRETE	0.00	0.00	0.00	0.00	100.00	
50 ZAMA						
>> Total ZAMA	0.00	0.00	0.00	0.00	100.00	
>> Total GARBAGE COLLECTION & DISPOSAL	0.00	0.00	0.00	0.00	100.00	
Total WATER, SEWER & GARBAGE SYSTEMS	0.00	603,747.12	603,747.12	1,105,600.00	45.00	501,847

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Fund: 00 GENERAL OPERATING

(M.A.C.S.)

Accounting Year: 2000

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	

50 COMMUNITY SERVICES						
51 FAMILY & COMMUNITY SUPPORT SERVICES						
51-840 PROVINCIAL GRANTS	0.00	0.00	0.00	127,000.00	100.00	127,000
>> Total FAMILY & COMMUNITY SUPPORT SERVICES	0.00	0.00	0.00	127,000.00	100.00	127,000

>> Total COMMUNITY SERVICES	0.00	0.00	0.00	127,000.00	100.00	127,000
60 DEVELOPMENT & AGRICULTURE						
61 PLANNING & DEVELOPMENT						

>> Total PLANNING & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0
20 HIGH LEVEL						
61-20-526 #11 SAFETY CODE PERMITS	0.00	883.00	883.00	8,400.00	89.00	7,517
>> Total HIGH LEVEL	0.00	883.00	883.00	8,400.00	89.00	7,517
30 FORT VERMILION						
61-30-420 SALES OF GOODS & SERVICES	0.00	7,169.25	7,169.25	500.00	0.00	-6,669
61-30-526 #11 SAFETY CODE PERMITS	0.00	16,258.19	16,258.19	16,800.00	3.00	541
61-30-560 #12 RENTAL & LEASE REVENUE	0.00	59,166.00	59,166.00	7,200.00	0.00	-51,966
>> Total FORT VERMILION	0.00	82,593.44	82,593.44	24,500.00	0.00	-58,093
40 LA CRETE						
61-40-520 LICENSES & PERMITS	0.00	13,887.80	13,887.80	12,000.00	0.00	-1,887
61-40-526 #11 SAFETY CODE PERMITS	0.00	74,408.22	74,408.22	54,600.00	0.00	-19,808
61-40-531 SAFETY CODE COUNCIL	0.00	1,638.00	1,638.00	1,000.00	0.00	-638
>> Total LA CRETE	0.00	89,934.02	89,934.02	67,600.00	0.00	-22,334
50 ZAMA						
61-50-526 SAFETY CODE PERMITS	0.00	795.00	795.00	4,200.00	81.00	3,405
>> Total ZAMA	0.00	795.00	795.00	4,200.00	81.00	3,405

>> Total PLANNING & DEVELOPMENT	0.00	174,205.46	174,205.46	104,700.00	0.00	-69,505

M.D. of Mackenzie No. 23
 ->> F.A.C.T.S Series 2000 <No. 23
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Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
63 AGRICULTURAL SERVICES						
>> Total AGRICULTURAL SERVICES	0.00	0.00	0.00	0.00	100.00	0
20 HIGH LEVEL						
63-20-420 SALES OF GOODS & SERVICES	0.00	0.00	0.00	500.00	100.00	500
63-20-560 RENTAL & LEASE REVENUE	0.00	0.00	0.00	600.00	100.00	600
63-20-840 #13 PROVINCIAL GRANTS	0.00	4,646.35	4,646.35	8,400.00	45.00	3,753
>> Total HIGH LEVEL	0.00	4,646.35	4,646.35	9,500.00	51.00	4,853
30 FORT VERMILION						
63-30-420 SALES OF GOODS & SERVICES	0.00	0.00	0.00	1,800.00	100.00	1,800
63-30-560 RENTAL OR LEASE REVENUE	0.00	0.00	0.00	2,400.00	100.00	2,400
63-30-840 PROVINCIAL GRANTS	0.00	13,200.00	13,200.00	21,200.00	38.00	8,000
>> Total FORT VERMILION	0.00	13,200.00	13,200.00	25,400.00	48.00	12,200
40 LA CRETE						
63-40-560 RENTAL OR LEASE REVENUE	0.00	0.00	0.00	3,000.00	100.00	3,000
63-40-840 PROVINCIAL GRANTS	0.00	26,400.00	26,400.00	34,400.00	23.00	8,000
>> Total LA CRETE	0.00	26,400.00	26,400.00	37,400.00	29.00	11,000
50 ZAMA						
63-50-840 PROVINCIAL GRANTS	0.00	0.00	0.00	2,000.00	100.00	2,000
>> Total ZAMA	0.00	0.00	0.00	2,000.00	100.00	2,000
>> Total AGRICULTURAL SERVICES	0.00	44,246.35	44,246.35	74,300.00	40.00	30,053
64 VETERINARY SERVICES						
30 FORT VERMILION						
64-30-560 RENTAL & LEASE REVENUE	0.00	1,050.00	1,050.00	1,800.00	42.00	750
>> Total FORT VERMILION	0.00	1,050.00	1,050.00	1,800.00	42.00	750
>> Total VETERINARY SERVICES	0.00	1,050.00	1,050.00	1,800.00	42.00	750
66 SUBDIVISION LAND & DEVELOPMENT						

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REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget	
>> Total SUBDIVISION LAND & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0	
20 HIGH LEVEL							
>> Total HIGH LEVEL	0.00	0.00	0.00	0.00	100.00	0	
30 FORT VERMILION							
>> Total FORT VERMILION	0.00	0.00	0.00	0.00	100.00	0	
40 LA CRETE							
>> Total LA CRETE	0.00	0.00	0.00	0.00	100.00	0	
50 ZAMA							
>> Total ZAMA	0.00	0.00	0.00	0.00	100.00	0	
>> Total SUBDIVISION LAND & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0	
>> Total DEVELOPMENT & AGRICULTURE	0.00	219,501.81	219,501.81	180,800.00	0.00	-38,701	
70 RECREATION & CULTURAL							
71 RECREATION BOARDS							
>> Total RECREATION BOARDS	0.00	0.00	0.00	0.00	100.00	0	
72 RECREATION							
>> Total RECREATION	0.00	0.00	0.00	0.00	100.00	0	
>> Total RECREATION	0.00	0.00	0.00	0.00	100.00	0	
74 LIBRARY SERVICES							
>> Total LIBRARY SERVICES	0.00	0.00	0.00	0.00	100.00	0	

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Fund: 00 GENERAL OPERATING

(M.A.C.S.)

Accounting Year: 2001

REVENUE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining (%)	Budget
>> Total RECREATION & CULTURAL	0.00	0.00	0.00	0.00	100.00	0
>> Total REVENUE	0.00	18,200,923.35	18,200,923.35	19,408,652.00	6.00	1,207,728

F.A.G.T.S Series 2000
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Fund: 00 GENERAL OPERATING

(M.A.C.S.)

Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
10 COUNCIL & ADMINISTRATION						
11 COUNCIL						
11-132 BENEFITS	0.00	838.58	838.58	0.00	100.00	-838
11-151 HONORARIA	0.00	53,875.00	53,875.00	160,500.00	66.00	106,625
11-211 TRAVEL & SUBSISTENCE	0.00	23,141.62	23,141.62	71,700.00	68.00	48,558
11-214 MEMBERSHIP/CONFERENCE FEES	0.00	7,089.83	7,089.83	3,300.00	0.00	-3,789
11-217 TELEPHONE	0.00	1,032.28	1,032.28	2,400.00	57.00	1,367
11-221 ADVERTISING	0.00	10,640.04	10,640.04	13,100.00	19.00	2,459
11-262 BUILDING & LAND RENTAL	0.00	289.58	289.58	400.00	28.00	110
11-274 INSURANCE	0.00	1,850.00	1,850.00	2,000.00	7.00	150
11-290 ELECTION COSTS	0.00	296.26	296.26	5,000.00	94.00	4,703
11-511 GOODS & SUPPLIES	0.00	1,158.76	1,158.76	3,500.00	67.00	2,341
>> Total COUNCIL	0.00	100,211.95	100,211.95	261,900.00	62.00	161,688
12 ADMINISTRATION						
12-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	200,500.00	100.00	200,500
>> Total ADMINISTRATION	0.00	0.00	0.00	200,500.00	100.00	200,500
20 HIGH LEVEL						
12-20-110 WAGES & SALARIES	0.00	29,613.88	29,613.88	56,800.00	48.00	27,186
12-20-132 BENEFITS	0.00	4,860.58	4,860.58	8,400.00	42.00	3,539
12-20-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	600.00	100.00	600
12-20-211 TRAVEL & SUBSISTENCE	0.00	487.21	487.21	2,400.00	80.00	1,912
12-20-216 POSTAGE	0.00	28.01	28.01	250.00	89.00	221
12-20-217 TELEPHONE	0.00	742.96	742.96	4,000.00	81.00	3,257
12-20-221 ADVERTISING	0.00	851.43	851.43	1,000.00	15.00	148
12-20-239 TRAINING & EDUCATION	0.00	576.01	576.01	1,500.00	62.00	923
12-20-252 BUILDING REPAIRS & MAINTEN	0.00	3,268.79	3,268.79	7,000.00	53.00	3,731
12-20-253 EQUIPMENT REPAIR	0.00	0.00	0.00	1,000.00	100.00	1,000
12-20-263 VEHICLE & EQUIPMENT LEASE	0.00	1,359.41	1,359.41	3,200.00	58.00	1,840
12-20-511 GOODS & SUPPLIES	0.00	1,373.67	1,373.67	2,500.00	45.00	1,126
>> Total HIGH LEVEL	0.00	43,161.95	43,161.95	88,650.00	51.00	45,488
30 FORT VERMILION						
12-30-110 WAGES & SALARIES	0.00	142,034.07	142,034.07	269,200.00	47.00	127,165
12-30-132 BENEFITS	0.00	19,705.72	19,705.72	37,009.00	47.00	17,303
12-30-136 WCB CONTRIBUTIONS	0.00	12,692.57	12,692.57	2,800.00	0.00	-9,892
12-30-142 RECRUITING	0.00	6,784.27	6,784.27	10,000.00	32.00	3,215
12-30-211 TRAVEL & SUBSISTENCE	0.00	22,548.20	22,548.20	46,700.00	52.00	24,151
12-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	14,720.93	14,720.93	18,000.00	18.00	3,279
12-30-215 FREIGHT	0.00	1,076.47	1,076.47	2,000.00	46.00	923
12-30-216 POSTAGE	0.00	6,407.19	6,407.19	4,750.00	0.00	-1,657
12-30-217 TELEPHONE	0.00	12,138.78	12,138.78	22,000.00	45.00	861

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING

(M.A.C.S.)

Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
12-30-221 ADVERTISING	0.00	3,431.73	3,431.73	2,800.00	0.00	-631
12-30-223 SUBSCRIPTIONS & PUBLICATIO	0.00	1,958.77	1,958.77	1,000.00	0.00	-958
12-30-231 AUDIT/ACCOUNTING	0.00	6,432.14	6,432.14	42,500.00	85.00	36,067
12-30-232 LEGAL	0.00	8,139.60	8,139.60	15,000.00	46.00	6,860
12-30-235 PROFESSIONAL FEES	0.00	25,799.11	25,799.11	62,000.00	58.00	36,200
12-30-239 TRAINING & EDUCATION	0.00	2,360.65	2,360.65	19,000.00	88.00	16,639
12-30-242 COMPUTER PROGRAMMING/DATA	0.00	11,808.97	11,808.97	22,000.00	46.00	10,191
12-30-252 #14 BUILDING REPAIRS & MAINTEN	0.00	7,756.84	7,756.84	5,000.00	0.00	-2,756
12-30-253 EQUIPMENT REPAIR	0.00	1,343.47	1,343.47	2,000.00	33.00	656
12-30-255 VEHICLE REPAIR	0.00	0.00	0.00	1,000.00	100.00	1,000
12-30-263 VEHICLE & EQUIPMENT LEASE	0.00	24,088.35	24,088.35	43,600.00	45.00	19,511
12-30-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
12-30-274 INSURANCE	0.00	21,697.34	21,697.34	14,000.00	0.00	-7,697
12-30-342 ASSESSOR FEES	0.00	102,304.51	102,304.51	160,000.00	36.00	57,695
12-30-511 GOODS & SUPPLIES	0.00	20,680.25	20,680.25	32,000.00	35.00	11,319
12-30-521 FUEL & OIL	0.00	5,915.11	5,915.11	8,700.00	32.00	2,784
12-30-543 NATURAL GAS	0.00	597.58	597.58	3,100.00	81.00	2,502
12-30-544 ELECTRICAL POWER	0.00	928.55	928.55	4,300.00	78.00	3,371
12-30-710 GRANTS TO LOCAL GOVERNMENT	0.00	200,000.00	200,000.00	400,000.00	50.00	200,000
12-30-810 INTEREST & SERVICE CHARGES	0.00	2,192.13	2,192.13	5,000.00	56.00	2,807
12-30-921 #15 BAD DEBT EXPENSE	0.00	11,518.14	11,518.14	5,000.00	0.00	-6,518
12-30-922 #16 TAX CANCELLATION/WRITE OFF	0.00	14,655.56	14,655.56	260,487.00	94.00	245,831
12-30-990 OTHER-TO SURPLUS 2001	0.00	0.00	0.00	17,002.00	100.00	17,002
>> Total FORT VERMILION	0.00	711,717.00	711,717.00	1,538,948.00	54.00	827,231
40 LA CRETE						
12-40-110 WAGES & SALARIES	0.00	73,536.05	73,536.05	158,300.00	54.00	84,763
12-40-132 BENEFITS	0.00	10,590.03	10,590.03	20,180.00	48.00	9,589
12-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	1,800.00	100.00	1,800
12-40-211 TRAVEL & SUBSISTENCE	0.00	574.12	574.12	3,600.00	84.00	3,025
12-40-215 FREIGHT	0.00	312.39	312.39	1,000.00	69.00	687
12-40-216 POSTAGE	0.00	6,959.07	6,959.07	10,000.00	30.00	3,040
12-40-217 TELEPHONE	0.00	3,090.09	3,090.09	22,000.00	86.00	18,909
12-40-221 ADVERTISING	0.00	650.63	650.63	2,800.00	77.00	2,149
12-40-223 SUBSCRIPTIONS & PUBLICATIO	0.00	1,113.30	1,113.30	1,000.00	0.00	-113
12-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	3,500.00	100.00	3,500
12-40-242 COMPUTER PROG/DATA PROCESS	0.00	6,628.08	6,628.08	22,000.00	70.00	15,371
12-40-252 #14 BUILDING REPAIRS & MAINTEN	0.00	10,893.37	10,893.37	5,000.00	0.00	-5,893
12-40-253 EQUIPMENT REPAIR	0.00	1,038.24	1,038.24	2,000.00	48.00	961
12-40-263 VEHICLE & EQUIPMENT LEASE	0.00	7,229.67	7,229.67	15,400.00	53.00	8,170
12-40-274 INSURANCE	0.00	12,896.39	12,896.39	14,000.00	8.00	1,103
12-40-511 GOODS & SUPPLIES	0.00	10,158.24	10,158.24	19,700.00	48.00	9,541
12-40-543 NATURAL GAS	0.00	1,152.11	1,152.11	3,100.00	63.00	1,947
12-40-544 ELECTRICAL POWER	0.00	4,836.79	4,836.79	4,200.00	0.00	-636
>> Total LA CRETE	0.00	151,658.57	151,658.57	309,580.00	51.00	157,921

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
50 ZAMA						
12-50-110 WAGES & SALARIES	0.00	13,941.98	13,941.98	29,400.00	53.00	15,458
12-50-132 BENEFITS	0.00	2,052.91	2,052.91	3,600.00	43.00	1,547
12-50-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
12-50-211 TRAVEL & SUBSISTENCE	0.00	1,123.40	1,123.40	500.00	0.00	-623
12-50-217 TELEPHONE	0.00	1,071.91	1,071.91	2,000.00	46.00	928
12-50-221 ADVERTISING	0.00	0.00	0.00	1,000.00	100.00	1,000
12-50-239 TRAINING & EDUCATION	0.00	0.00	0.00	500.00	100.00	500
12-50-252 BUILDING REPAIRS & MAINTEN	0.00	3,039.23	3,039.23	2,000.00	0.00	-1,039
12-50-253 EQUIPMENT REPAIR	0.00	415.09	415.09	1,000.00	58.00	584
12-50-263 #17 VEHICLE & EQUIPMENT LEASE	0.00	1,161.37	1,161.37	1,000.00	0.00	-161
12-50-511 GOODS & SUPPLIES	0.00	2,065.10	2,065.10	1,800.00	0.00	-265
12-50-543 NATURAL GAS	0.00	960.69	960.69	900.00	0.00	-60
12-50-544 ELECTRICAL POWER	0.00	1,627.18	1,627.18	800.00	0.00	-827
>> Total ZAMA	0.00	27,458.86	27,458.86	44,900.00	39.00	17,441
>> Total ADMINISTRATION	0.00	933,996.38	933,996.38	2,182,578.00	57.00	1,248,581
>> Total COUNCIL & ADMINISTRATION	0.00	1,034,208.33	1,034,208.33	2,444,478.00	58.00	1,410,269
20 PROTECTIVE SERVICES						
23 FIRE PROTECTION						
23-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	133,200.00	100.00	133,200
23-763 CONTRIBUTED TO OPERATING R	0.00	0.00	0.00	150,000.00	100.00	150,000
>> Total FIRE PROTECTION	0.00	0.00	0.00	283,200.00	100.00	283,200
20 HIGH LEVEL						
23-20-235 PROFESSIONAL FEES	0.00	664.39	664.39	5,000.00	87.00	4,335
23-20-710 GRANTS TO LOCAL GOVERNMENT	0.00	80,647.00	80,647.00	60,647.00	0.00	-20,000
>> Total HIGH LEVEL	0.00	81,311.39	81,311.39	65,647.00	0.00	-15,664
30 FORT VERMILION						
23-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	300.00	100.00	300
23-30-151 HONORARIA	0.00	1,050.00	1,050.00	24,000.00	96.00	22,950
23-30-211 TRAVEL & SUBSISTENCE	0.00	2,326.28	2,326.28	3,000.00	22.00	673
23-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	95.00	95.00	200.00	52.00	105
23-30-215 FREIGHT <i>includes payment for a truck delivery</i>	0.00	1,807.94	1,807.94	500.00	0.00	-1,307
23-30-217 TELEPHONE	0.00	1,751.77	1,751.77	5,400.00	68.00	3,648
23-30-235 PROFESSIONAL FEES	0.00	222.30	222.30	6,000.00	96.00	5,777
23-30-239 TRAINING & EDUCATION	0.00	3,182.29	3,182.29	14,200.00	78.00	11,017
23-30-252 BUILDING REPAIRS & MAINTEN	0.00	1,730.82	1,730.82	5,700.00	70.00	3,969

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
23-30-253 EQUIPMENT REPAIR	0.00	91.48	91.48	1,100.00	92.00	1,008
23-30-255 VEHICLE REPAIR	0.00	1,478.05	1,478.05	4,000.00	63.00	2,521
23-30-266 COMMUNICATIONS	0.00	1,545.00	1,545.00	9,700.00	84.00	8,155
23-30-274 INSURANCE	0.00	3,233.70	3,233.70	4,300.00	25.00	1,066
23-30-511 GOODS & SUPPLIES	0.00	19,352.19	19,352.19	20,000.00	3.00	647
23-30-521 FUEL & OIL	0.00	697.26	697.26	4,000.00	83.00	3,302
23-30-531 CHEMICALS/SALT	0.00	3,633.84	3,633.84	2,100.00	0.00	-1,533
23-30-543 NATURAL GAS	0.00	4,375.18	4,375.18	4,800.00	9.00	424
23-30-544 ELECTRICAL POWER	0.00	1,372.75	1,372.75	6,300.00	78.00	4,927
>> Total FORT VERMILION	0.00	47,945.85	47,945.85	115,600.00	59.00	67,654

40 LA CRETE

23-40-110 WAGES & SALARIES	0.00	21,178.25	21,178.25	36,500.00	42.00	15,321
23-40-132 BENEFITS	0.00	1,648.31	1,648.31	4,400.00	63.00	2,751
23-40-151 HONORARIA	0.00	5,150.00	5,150.00	24,000.00	79.00	18,850
23-40-211 TRAVEL & SUBSISTENCE	0.00	3,988.61	3,988.61	4,500.00	11.00	511
23-40-214 MEMBERSHIP/CONFERENCE FEES	0.00	285.00	285.00	1,050.00	73.00	765
23-40-215 FREIGHT	0.00	398.35	398.35	500.00	20.00	101
23-40-217 TELEPHONE	0.00	2,249.22	2,249.22	7,200.00	69.00	4,950
23-40-232 LEGAL	0.00	1,266.47	1,266.47	5,000.00	75.00	3,733
23-40-235 PROFESSIONAL FEES	0.00	5,119.79	5,119.79	6,000.00	15.00	880
23-40-239 TRAINING & EDUCATION	0.00	9,985.93	9,985.93	15,500.00	36.00	5,514
23-40-252 BUILDING REPAIRS & MAINTEN	0.00	804.31	804.31	4,300.00	81.00	3,495
23-40-253 EQUIPMENT REPAIR	0.00	1,509.40	1,509.40	18,000.00	92.00	16,490
23-40-255 VEHICLE REPAIR	0.00	4,018.51	4,018.51	4,000.00	0.00	-18
23-40-263 VEHICLE & EQUIPMENT LEASE	0.00	3,166.40	3,166.40	9,300.00	66.00	6,133
23-40-266 COMMUNICATIONS	0.00	1,704.65	1,704.65	11,700.00	85.00	9,995
23-40-274 INSURANCE	0.00	3,767.40	3,767.40	3,600.00	0.00	-167
23-40-511 GOODS & SUPPLIES	0.00	20,892.75	20,892.75	22,000.00	5.00	1,107
23-40-521 FUEL & OIL	0.00	2,174.08	2,174.08	4,000.00	46.00	1,825
23-40-531 CHEMICALS/SALT	0.00	1,699.50	1,699.50	3,000.00	43.00	1,300
23-40-543 NATURAL GAS	0.00	743.11	743.11	4,800.00	85.00	4,056
23-40-544 ELECTRICAL POWER	0.00	6,549.44	6,549.44	6,300.00	0.00	-249
>> Total LA CRETE	0.00	98,299.48	98,299.48	195,650.00	50.00	97,350

50 ZAMA

23-50-151 HONORARIA	0.00	0.00	0.00	14,400.00	100.00	14,400
23-50-211 TRAVEL & SUBSISTENCE	0.00	1,192.55	1,192.55	2,000.00	40.00	807
23-50-214 MEMBERSHIP/CONFERENCE FEES	0.00	0.00	0.00	200.00	100.00	200
23-50-215 FREIGHT	0.00	26.49	26.49	1,000.00	97.00	973
23-50-217 TELEPHONE	0.00	1,051.47	1,051.47	3,700.00	72.00	2,648
23-50-235 PROFESSIONAL FEES	0.00	2,650.77	2,650.77	6,000.00	56.00	3,349
23-50-239 TRAINING & EDUCATION	0.00	5,154.15	5,154.15	15,000.00	66.00	9,845
23-50-252 BUILDING REPAIRS & MAINTEN	0.00	1,610.25	1,610.25	4,000.00	60.00	2,389
23-50-253 EQUIPMENT REPAIR	0.00	0.00	0.00	12,000.00	100.00	12,000
23-50-255 VEHICLE REPAIR	0.00	2,761.69	2,761.69	4,500.00	39.00	1,738
23-50-266 COMMUNICATIONS	0.00	1,331.95	1,331.95	6,800.00	80.00	5,468

F.A.G.T.S Series 2000
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
23-50-274 INSURANCE	0.00	2,746.80	2,746.80	2,400.00	0.00	-346
23-50-511 GOODS & SUPPLIES	0.00	835.29	835.29	15,000.00	94.00	14,164
23-50-521 FUEL & OIL	0.00	73.55	73.55	4,500.00	98.00	4,426
23-50-531 CHEMICALS/SALT	0.00	0.00	0.00	1,500.00	100.00	1,500
23-50-543 NATURAL GAS	0.00	3,232.58	3,232.58	2,800.00	0.00	-432
23-50-544 ELECTRICAL POWER	0.00	1,212.24	1,212.24	4,400.00	72.00	3,187
>> Total ZAMA	0.00	23,879.78	23,879.78	100,200.00	76.00	76,320
>> Total FIRE PROTECTION	0.00	251,436.50	251,436.50	760,297.00	67.00	508,860
25 AMBULANCE SERVICES						
>> Total AMBULANCE SERVICES	0.00	0.00	0.00	0.00	100.00	0
30 FORT VERMILION						
25-30-235 PROFESSIONAL FEES	0.00	43,185.40	43,185.40	86,000.00	50.00	42,814
25-30-252 BUILDING REPAIRS & MAINTEN	0.00	530.43	530.43	1,000.00	47.00	469
25-30-274 INSURANCE	0.00	1,172.00	1,172.00	1,453.00	19.00	281
>> Total FORT VERMILION	0.00	44,887.83	44,887.83	88,453.00	49.00	5
40 LA CRETE						
25-40-110 WAGES & SALARIES	0.00	11,883.32	11,883.32	18,300.00	35.00	6,416
25-40-132 BENEFITS	0.00	1,678.39	1,678.39	2,200.00	24.00	521
25-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	200.00	100.00	200
25-40-211 TRAVEL & SUBSISTENCE	0.00	5,740.71	5,740.71	5,000.00	0.00	-740
25-40-214 #18 MEMBERSHIP/CONFERENCE FEES	0.00	1,440.00	1,440.00	1,000.00	0.00	-440
25-40-235 PROFESSIONAL FEES	0.00	78,257.11	78,257.11	150,500.00	48.00	72,242
25-40-239 TRAINING & EDUCATION	0.00	4,866.70	4,866.70	12,000.00	59.00	7,133
25-40-252 BUILDING REPAIRS & MAINTEN	0.00	4,557.66	4,557.66	5,000.00	9.00	442
25-40-266 COMMUNICATIONS	0.00	1,644.39	1,644.39	6,350.00	74.00	4,705
25-40-274 INSURANCE	0.00	586.00	586.00	2,693.00	78.00	2,107
25-40-511 GOODS & SUPPLIES	0.00	1,950.12	1,950.12	4,000.00	51.00	2,049
25-40-543 NATURAL GAS	0.00	1,278.34	1,278.34	2,300.00	44.00	1,021
25-40-544 ELECTRICAL POWER	0.00	2,294.16	2,294.16	4,800.00	52.00	2,505
>> Total LA CRETE	0.00	116,176.90	116,176.90	214,343.00	46.00	98,166
50 ZAMA						
25-50-151 HONORARIA	0.00	1,740.00	1,740.00	28,470.00	94.00	26,730
25-50-235 PROFESSIONAL FEES	0.00	67,059.89	67,059.89	157,700.00	57.00	90,640
25-50-511 GOODS & SUPPLIES	0.00	113.36	113.36	5,000.00	98.00	4,886
>> Total ZAMA	0.00	68,913.25	68,913.25	191,170.00	64.00	122,256

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
>> Total AMBULANCE SERVICES	0.00	229,977.98	229,977.98	493,966.00	53.00	263,988
26 ENFORCEMENT SERVICES						
26-821 EQUIPMENT LEASE INTEREST	0.00	1,328.61	1,328.61	3,710.00	64.00	2,381
26-822 EQUIPMENT LEASE PRINCIPLE	0.00	24,321.09	24,321.09	47,590.00	49.00	23,268
>> Total ENFORCEMENT SERVICES	0.00	25,649.70	25,649.70	51,300.00	50.00	25,650
20 HIGH LEVEL						
26-20-110 WAGES & SALARIES	0.00	4,290.98	4,290.98	9,100.00	53.00	4,809
26-20-132 BENEFITS	0.00	600.53	600.53	1,400.00	57.00	799
26-20-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	100.00	100.00	100
26-20-221 ADVERTISING	0.00	50.38	50.38	300.00	83.00	249
26-20-235 #19 PROFESSIONAL FEES	0.00	763.23	763.23	0.00	100.00	-763
26-20-521 FUEL & OIL	0.00	287.00	287.00	1,800.00	84.00	1,513
26-20-710 GRANTS TO LOCAL GOVERNMENT	0.00	19,884.16	19,884.16	17,000.00	0.00	-2,884
>> Total HIGH LEVEL	0.00	25,876.28	25,876.28	29,700.00	13.00	3,823
30 FORT VERMILION						
26-30-110 WAGES & SALARIES	0.00	15,018.29	15,018.29	32,000.00	53.00	16,981
26-30-132 BENEFITS	0.00	2,101.61	2,101.61	4,800.00	56.00	2,698
26-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
26-30-211 TRAVEL & SUBSISTENCE	0.00	792.48	792.48	2,000.00	60.00	1,207
26-30-217 TELEPHONE	0.00	1,238.01	1,238.01	2,500.00	50.00	1,262
26-30-221 ADVERTISING	0.00	0.00	0.00	400.00	100.00	400
26-30-255 VEHICLE REPAIR	0.00	308.86	308.86	2,500.00	88.00	2,191
26-30-274 INSURANCE	0.00	540.00	540.00	800.00	32.00	260
26-30-511 GOODS & SUPPLIES	0.00	1,155.37	1,155.37	4,100.00	72.00	2,944
26-30-521 FUEL & OIL	0.00	2,529.46	2,529.46	6,300.00	60.00	3,770
>> Total FORT VERMILION	0.00	23,684.08	23,684.08	55,800.00	58.00	32,111
40 LA CRETE						
26-40-110 WAGES & SALARIES	0.00	15,018.29	15,018.29	32,000.00	53.00	16,981
26-40-132 BENEFITS	0.00	2,101.61	2,101.61	4,800.00	56.00	2,698
26-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
26-40-211 TRAVEL & SUBSISTENCE	0.00	758.53	758.53	2,000.00	62.00	1,241
26-40-214 MEMBERSHIP/CONFERENCE FEES	0.00	290.00	290.00	500.00	42.00	210
26-40-217 TELEPHONE	0.00	1,073.87	1,073.87	2,500.00	57.00	1,426
26-40-221 ADVERTISING	0.00	44.49	44.49	400.00	89.00	355
26-40-223 SUBSCRIPTIONS & PUBLICATIO	0.00	0.00	0.00	500.00	100.00	500
26-40-232 LEGAL	0.00	1,390.50	1,390.50	2,100.00	34.00	709
26-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	2,500.00	100.00	2,500
26-40-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	500.00	100.00	500
26-40-253 EQUIPMENT REPAIR	0.00	215.53	215.53	1,500.00	86.00	1,284

F.A.C.T.S Series 2000
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
26-40-255 VEHICLE REPAIR	0.00	440.54	440.54	2,500.00	82.00	2,059
26-40-266 COMMUNICATIONS	0.00	319.30	319.30	1,800.00	82.00	1,480
26-40-511 GOODS & SUPPLIES	0.00	2,183.60	2,183.60	4,000.00	45.00	1,816
26-40-521 FUEL & OIL	0.00	3,306.54	3,306.54	6,300.00	48.00	2,993
>> Total LA CRETE	0.00	27,142.80	27,142.80	64,300.00	58.00	37,157
50 ZAMA						
26-50-110 WAGES & SALARIES	0.00	8,581.92	8,581.92	18,200.00	53.00	9,618
26-50-132 BENEFITS	0.00	1,200.88	1,200.88	2,700.00	56.00	1,499
26-50-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	200.00	100.00	200
26-50-221 ADVERTISING	0.00	0.00	0.00	400.00	100.00	400
26-50-521 FUEL & OIL	0.00	128.28	128.28	3,600.00	96.00	3,471
>> Total ZAMA	0.00	9,911.08	9,911.08	25,100.00	61.00	15,188
>> Total ENFORCEMENT SERVICES	0.00	112,263.94	112,263.94	226,200.00	50.00	113,936
>> Total PROTECTIVE SERVICES	0.00	593,678.42	593,678.42	1,480,463.00	60.00	886,784
30 TRANSPORTATION SERVICES						
32 TRANSPORTATION - ROADS						
32-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	379,000.00	100.00	379,000
32-763 CONTRIBUTED TO OPERATING R	0.00	0.00	0.00	1,292,104.00	100.00	1,292,104
32-821 EQUIPMENT LEASE INTEREST	0.00	6,952.41	6,952.41	6,952.00	0.00	-0
32-822 EQUIPMENT LEASE PRINCIPLE	0.00	71,858.96	71,858.96	71,859.00	0.00	0
>> Total TRANSPORTATION - ROADS	0.00	78,811.37	78,811.37	1,749,915.00	95.00	1,671,103
20 HIGH LEVEL						
32-20-110 WAGES & SALARIES	0.00	12,393.94	12,393.94	88,700.00	86.00	76,306
32-20-111 WAGES & SALARIES GRAVEL	0.00	2,062.94	2,062.94	0.00	100.00	-2,062
32-20-112 WAGES & SALARIES SNOW	0.00	3,563.78	3,563.78	0.00	100.00	-3,563
32-20-114 WAGES & SALARIES SIGN REPA	0.00	2,375.68	2,375.68	0.00	100.00	-2,375
32-20-116 WAGES & SALARIES CULVERT R	0.00	1,614.42	1,614.42	0.00	100.00	-1,614
32-20-132 BENEFITS	0.00	2,867.30	2,867.30	9,000.00	68.00	6,132
32-20-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	1,100.00	100.00	1,100
32-20-215 FREIGHT	0.00	0.00	0.00	2,000.00	100.00	2,000
32-20-221 ADVERTISING	0.00	517.03	517.03	1,600.00	68.00	1,082
32-20-233 ENGINEERING CONSULTING	0.00	12,069.30	12,069.30	21,000.00	43.00	8,930
32-20-234 GRAVEL HAULING	0.00	0.00	0.00	105,600.00	100.00	105,600
32-20-235 PROFESSIONAL FEES	0.00	72,800.52	72,800.52	120,800.00	40.00	47,999
32-20-251 BRIDGE REPAIR & MAINTENANC	0.00	0.00	0.00	2,800.00	100.00	2,800
32-20-259 STRUCTURAL R&M (ROADS, SEW	0.00	0.00	0.00	17,400.00	100.00	17,400
32-20-263 VEHICLE & EQUIPMENT LEASE	0.00	6,416.01	6,416.01	23,500.00	73.00	17,083

M.D. ^{->> F.A.C.T.S Series 2000} of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
32-20-266 COMMUNICATIONS	0.00	170.01	170.01	1,000.00	83.00	829
32-20-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
32-20-511 GOODS & SUPPLIES <i>includes</i>	0.00	-33.17	-33.17	38,300.00	100.00	38,333
32-20-521 FUEL & OIL <i>pl/year refund</i>	0.00	1,763.77	1,763.77	32,400.00	95.00	30,636
32-20-531 CHEMICALS/SALT	0.00	0.00	0.00	15,800.00	100.00	15,800
32-20-533 GRADER BLADES	0.00	3,032.25	3,032.25	12,500.00	76.00	9,467
32-20-534 GOODS & SUPPLIES	0.00	5,421.42	5,421.42	53,000.00	90.00	47,578
>> Total HIGH LEVEL	0.00	127,035.20	127,035.20	547,500.00	77.00	420,464
30 FORT VERMILION						
32-30-110 WAGES & SALARIES	0.00	23,812.93	23,812.93	497,787.00	95.00	473,974
32-30-111 WAGES & SALARIES GRAVEL	0.00	85,637.27	85,637.27	0.00	100.00	-85,637
32-30-112 WAGES & SALARIES SNOW	0.00	35,628.63	35,628.63	0.00	100.00	-35,628
32-30-113 WAGES & SALARIES EROSION	0.00	908.10	908.10	0.00	100.00	-908
32-30-114 WAGES & SALARIES SIGN REPA	0.00	7,273.16	7,273.16	0.00	100.00	-7,273
32-30-115 WAGES & SALARIES CONSTR.	0.00	1,278.00	1,278.00	0.00	100.00	-1,278
32-30-116 WAGES & SALARIES CULVERT R	0.00	1,498.66	1,498.66	0.00	100.00	-1,498
32-30-117 WAGES & SALARIES BRIDGES	0.00	960.96	960.96	0.00	100.00	-960
32-30-118 WAGES & SALARIES SURVEY	0.00	1,125.91	1,125.91	0.00	100.00	-1,125
32-30-119 WAGES & SALARIES MECHANICS	0.00	46,971.21	46,971.21	0.00	100.00	-46,971
32-30-132 BENEFITS	0.00	25,936.50	25,936.50	62,800.00	59.00	36,863
32-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	5,700.00	100.00	5,700
32-30-211 TRAVEL & SUBSISTENCE	0.00	2,866.66	2,866.66	6,000.00	52.00	3,133
32-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	1,011.37	1,011.37	2,000.00	49.00	988
32-30-215 FREIGHT	0.00	2,252.31	2,252.31	3,500.00	36.00	1,247
32-30-217 TELEPHONE	0.00	1,919.71	1,919.71	6,000.00	68.00	4,080
32-30-221 ADVERTISING	0.00	904.81	904.81	2,800.00	68.00	1,895
32-30-233 ENGINEERING CONSULTING	0.00	164.28	164.28	12,000.00	99.00	11,835
32-30-234 GRAVEL HAULING	0.00	0.00	0.00	184,800.00	100.00	184,800
32-30-239 TRAINING & EDUCATION	0.00	2,283.00	2,283.00	2,700.00	15.00	417
32-30-251 BRIDGE REPAIR & MAINTENANC	0.00	1,065.81	1,065.81	5,600.00	81.00	4,534
32-30-252 BUILDING REPAIRS & MAINTEN	0.00	1,440.77	1,440.77	3,000.00	52.00	1,559
32-30-253 EQUIPMENT REPAIR	0.00	52,779.49	52,779.49	66,000.00	20.00	13,220
32-30-255 VEHICLE REPAIR	0.00	38,135.68	38,135.68	36,000.00	0.00	-2,135
32-30-259 STRUCTURE R & M (RDS,SWR,W	0.00	5,265.37	5,265.37	30,500.00	83.00	25,234
32-30-263 VEHICLE & EQUIPMENT LEASE	0.00	19,938.72	19,938.72	23,500.00	15.00	3,561
32-30-266 COMMUNICATIONS	0.00	1,514.20	1,514.20	3,500.00	57.00	1,985
32-30-271 LICENSES & PERMITS	0.00	51.50	51.50	5,000.00	99.00	4,948
32-30-272 DAMAGE CLAIMS	0.00	20.60	20.60	2,000.00	99.00	1,979
32-30-511 GOODS & SUPPLIES	0.00	35,201.28	35,201.28	67,000.00	47.00	31,798
32-30-521 FUEL & OIL	0.00	43,733.76	43,733.76	56,700.00	23.00	12,966
32-30-531 CHEMICALS/SALT	0.00	9,085.59	9,085.59	27,700.00	67.00	18,614
32-30-533 GRADER BLADES	0.00	14,759.34	14,759.34	12,500.00	0.00	-2,259
32-30-534 GRAVEL	0.00	3,888.46	3,888.46	275,100.00	99.00	271,211
>> Total FORT VERMILION	0.00	469,314.04	469,314.04	1,400,187.00	66.00	930,872

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
40 LA CRETE						
32-40-110	0.00	36,296.14	36,296.14	386,400.00	91.00	350,103
32-40-111	0.00	77,043.96	77,043.96	0.00	100.00	-77,043
32-40-112	0.00	63,920.44	63,920.44	0.00	100.00	-63,920
32-40-113	0.00	1,445.60	1,445.60	0.00	100.00	-1,445
32-40-114	0.00	798.15	798.15	0.00	100.00	-798
32-40-116	0.00	96.69	96.69	0.00	100.00	-96
32-40-117	0.00	1,200.82	1,200.82	0.00	100.00	-1,200
32-40-118	0.00	12,260.77	12,260.77	0.00	100.00	-12,260
32-40-119	0.00	5,805.02	5,805.02	0.00	100.00	-5,805
32-40-132	0.00	26,998.87	26,998.87	49,300.00	45.00	22,301
32-40-136	0.00	0.00	0.00	5,400.00	100.00	5,400
32-40-211	0.00	4,600.82	4,600.82	6,000.00	23.00	1,399
32-40-215	0.00	1,684.50	1,684.50	3,500.00	52.00	1,815
32-40-217	0.00	2,581.59	2,581.59	7,500.00	66.00	4,918
32-40-221	0.00	5,966.27	5,966.27	2,800.00	0.00	-3,166
32-40-223	0.00	0.00	0.00	500.00	100.00	500
32-40-232	0.00	2,926.64	2,926.64	5,000.00	41.00	2,073
32-40-233	0.00	14,230.23	14,230.23	21,000.00	32.00	6,769
32-40-234	0.00	55,747.10	55,747.10	184,800.00	70.00	129,052
32-40-235	0.00	88,909.57	88,909.57	159,100.00	44.00	70,190
32-40-239	0.00	2,332.90	2,332.90	2,700.00	14.00	367
32-40-251	0.00	0.00	0.00	5,600.00	100.00	0
32-40-252	0.00	5,623.26	5,623.26	10,500.00	46.00	4,876
32-40-259	0.00	1,956.60	1,956.60	30,400.00	94.00	28,443
32-40-263	0.00	38,476.85	38,476.85	23,500.00	0.00	-14,976
32-40-266	0.00	1,426.65	1,426.65	3,500.00	59.00	2,073
32-40-272	0.00	0.00	0.00	2,000.00	100.00	2,000
32-40-274	0.00	11,091.16	11,091.16	15,000.00	26.00	3,908
32-40-511	0.00	80,709.13	80,709.13	67,000.00	0.00	-13,709
32-40-521	0.00	52,171.44	52,171.44	56,700.00	8.00	4,528
32-40-531	0.00	30,168.22	30,168.22	27,600.00	0.00	-2,568
32-40-533	0.00	9,230.67	9,230.67	12,500.00	26.00	3,269
32-40-534	0.00	36,753.66	36,753.66	116,500.00	68.00	79,746
32-40-543	0.00	4,528.99	4,528.99	8,500.00	47.00	3,971
32-40-544	0.00	38,302.55	38,302.55	80,900.00	53.00	42,597
>> Total LA CRETE	0.00	715,285.26	715,285.26	1,294,200.00	45.00	578,914
50 ZAMA						
32-50-110	0.00	15,139.94	15,139.94	110,000.00	86.00	94,860
32-50-111	0.00	20,435.24	20,435.24	0.00	100.00	-20,435
32-50-112	0.00	12,956.99	12,956.99	0.00	100.00	-12,956
32-50-114	0.00	169.60	169.60	0.00	100.00	-169
32-50-116	0.00	309.23	309.23	0.00	100.00	-309
32-50-119	0.00	3,029.02	3,029.02	0.00	100.00	-3,029
32-50-132	0.00	7,276.27	7,276.27	9,500.00	23.00	2,223
32-50-136	0.00	0.00	0.00	1,200.00	100.00	1,200
32-50-150	0.00	3,461.50	3,461.50	14,400.00	76.00	10,938

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining (%)	Budget
32-50-211 TRAVEL & SUBSISTENCE	0.00	4,394.94	4,394.94	8,000.00	45.00	3,605
32-50-215 FREIGHT	0.00	643.60	643.60	1,000.00	36.00	356
32-50-217 TELEPHONE	0.00	609.61	609.61	1,500.00	59.00	890
32-50-221 ADVERTISING	0.00	258.57	258.57	800.00	68.00	541
32-50-233 ENGINEERING CONSULTING	0.00	3,636.84	3,636.84	6,000.00	39.00	2,363
32-50-234 GRAVEL HAULING	0.00	0.00	0.00	52,800.00	100.00	52,800
32-50-235 PROFESSIONAL FEES	0.00	59,236.91	59,236.91	80,000.00	26.00	20,763
32-50-239 TRAINING & EDUCATION	0.00	0.00	0.00	600.00	100.00	600
32-50-259 STRUCTURE R & M (RDS, SWR, W	0.00	0.00	0.00	8,700.00	100.00	8,700
32-50-263 VEHICLE & EQUIPMENT LEASE	0.00	45,687.74	45,687.74	23,500.00	0.00	-22,187
32-50-266 COMMUNICATIONS	0.00	0.00	0.00	2,000.00	100.00	2,000
32-50-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,500.00	100.00	1,500
32-50-511 GOODS & SUPPLIES	0.00	5,654.87	5,654.87	19,200.00	71.00	13,545
32-50-521 FUEL & OIL	0.00	20,211.59	20,211.59	16,200.00	0.00	-4,011
32-50-531 CHEMICALS/SALT	0.00	18,851.52	18,851.52	7,900.00	0.00	-10,951
32-50-533 GRADER BLADES	0.00	6,064.49	6,064.49	12,500.00	51.00	6,435
32-50-534 GRAVEL	0.00	10,602.55	10,602.55	281,700.00	96.00	271,097
>> Total ZAMA	0.00	238,631.02	238,631.02	659,000.00	64.00	420,368

> Total TRANSPORTATION - ROADS #20	0.00	1,629,076.89	1,629,076.89	5,650,802.00	71.00	4,021,725
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33 TRANSPORTATION - AIR

33-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	55,000.00	100.00	55,000
>> Total TRANSPORTATION - AIR	0.00	0.00	0.00	55,000.00	100.00	55,000

30 FORT VERMILION

33-30-110 WAGES & SALARIES	0.00	2,494.02	2,494.02	6,500.00	62.00	4,005
33-30-132 BENEFITS	0.00	255.06	255.06	700.00	64.00	444
33-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	100.00	100.00	100
33-30-252 BUILDING REPAIRS & MAINTEN	0.00	62.69	62.69	6,000.00	99.00	5,937
33-30-253 EQUIPMENT REPAIR	0.00	0.00	0.00	3,000.00	100.00	3,000
33-30-259 STRUCTURE R&M (ROADS, SEWE	0.00	641.37	641.37	16,000.00	96.00	15,358
33-30-263 VEHICLE & EQUIPMENT LEASE	0.00	2,260.00	2,260.00	4,000.00	43.00	1,740
33-30-274 INSURANCE	0.00	805.00	805.00	3,200.00	75.00	2,395
33-30-511 GOODS & SUPPLIES	0.00	432.50	432.50	4,000.00	89.00	3,567
33-30-531 CHEMICALS/SALT	0.00	0.00	0.00	7,200.00	100.00	7,200
33-30-543 NATURAL GAS	0.00	2,373.50	2,373.50	4,800.00	51.00	2,426
33-30-544 ELECTRICAL POWER	0.00	4,983.29	4,983.29	8,900.00	44.00	3,916
33-30-710 GRANTS TO LOCAL GOVERNMENT	0.00	0.00	0.00	42,400.00	100.00	42,400
>> Total FORT VERMILION	0.00	14,307.43	14,307.43	106,800.00	87.00	92,491

>> Total TRANSPORTATION - AIR	0.00	14,307.43	14,307.43	161,800.00	91.00	147,491
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M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	

36 GRAVEL CONTROL						
>> Total GRAVEL CONTROL	0.00	0.00	0.00	0.00	100.00	0

>> Total TRANSPORTATION SERVICES	0.00	1,643,384.32	1,643,384.32	5,812,602.00	72.00	4,169,217

40 WATER, SEWER & GARBAGE SYSTEMS						
41 WATER SUPPLY & DISTRIBUTION						
41-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	95,500.00	100.00	95,500
41-831 INTEREST - LONG TERM DEBT	0.00	9,861.56	9,861.56	39,814.00	75.00	29,952
41-832 PRINCIPAL - LONG TERM DEBT	0.00	28,454.58	28,454.58	57,288.00	50.00	28,833
41-921 BAD DEBT EXPENSE	0.00	0.00	0.00	7,000.00	100.00	7,000
>> Total WATER SUPPLY & DISTRIBUTION	0.00	38,316.14	38,316.14	199,602.00	81.00	161,285

30 FORT VERMILION						
41-30-110 WAGES & SALARIES	0.00	46,111.40	46,111.40	85,300.00	46.00	39,188
41-30-132 BENEFITS	0.00	5,529.53	5,529.53	11,400.00	51.00	5,870
41-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	1,000.00	100.00	0
41-30-211 TRAVEL & SUBSISTENCE	0.00	5,184.99	5,184.99	11,200.00	54.00	5,015
41-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	555.56	555.56	1,000.00	44.00	444
41-30-215 FREIGHT	0.00	1,669.65	1,669.65	6,000.00	72.00	4,330
41-30-217 TELEPHONE	0.00	801.17	801.17	5,000.00	84.00	4,198
41-30-221 ADVERTISING	0.00	216.52	216.52	3,000.00	93.00	2,783
41-30-223 SUBSCRIPTIONS & PUBLICATIO	0.00	159.34	159.34	1,000.00	84.00	840
41-30-232 LEGAL	0.00	51.97	51.97	2,000.00	97.00	1,948
41-30-233 ENGINEERING CONSULTING	0.00	0.00	0.00	4,000.00	100.00	4,000
41-30-235 PROFESSIONAL FEES	0.00	4,084.22	4,084.22	17,500.00	77.00	13,415
41-30-239 TRAINING & EDUCATION	0.00	1,001.98	1,001.98	3,000.00	67.00	1,998
41-30-252 BUILDING REPAIRS & MAINTEN	0.00	653.92	653.92	4,300.00	85.00	3,646
41-30-253 EQUIPMENT REPAIR	0.00	233.12	233.12	10,500.00	98.00	10,266
41-30-255 VEHICLE REPAIR	0.00	1,182.47	1,182.47	4,000.00	70.00	2,817
41-30-259 STRUCTURE R&M (ROADS, SEWE	0.00	1,936.40	1,936.40	21,500.00	91.00	19,563
41-30-263 VEHICLE & EQUIPMENT LEASE	0.00	1,212.02	1,212.02	2,100.00	42.00	887
41-30-266 COMMUNICATIONS	0.00	498.52	498.52	2,300.00	78.00	1,801
41-30-271 LICENSES & PERMITS	0.00	103.41	103.41	1,000.00	90.00	896
41-30-272 DAMAGE CLAIMS	0.00	48.92	48.92	2,000.00	98.00	1,951
41-30-274 INSURANCE	0.00	733.16	733.16	3,800.00	81.00	3,066
41-30-511 GOODS & SUPPLIES	0.00	5,351.03	5,351.03	26,000.00	79.00	20,648
41-30-521 FUEL & OIL	0.00	5,020.81	5,020.81	10,000.00	50.00	4,979
41-30-531 CHEMICALS/SALT	0.00	6,119.56	6,119.56	18,000.00	66.00	11,880
41-30-543 NATURAL GAS	0.00	8,228.66	8,228.66	14,400.00	43.00	6,171
41-30-544 ELECTRICAL POWER	0.00	20,042.81	20,042.81	32,000.00	37.00	11,957
>> Total FORT VERMILION	0.00	116,731.14	116,731.14	303,300.00	62.00	186,568

M.D. of Mackenzie No. 23
 F.A.C.T.S Series 2000
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
40 LA CRETE						
41-40-110	0.00	43,352.41	43,352.41	76,200.00	43.00	32,847
41-40-132	0.00	6,565.55	6,565.55	10,900.00	40.00	4,334
41-40-136	0.00	0.00	0.00	1,000.00	100.00	1,000
41-40-211	0.00	2,443.43	2,443.43	3,300.00	26.00	856
41-40-215	0.00	6,680.46	6,680.46	8,000.00	16.00	1,319
41-40-217	0.00	1,271.30	1,271.30	6,000.00	79.00	4,728
41-40-233	0.00	7,651.89	7,651.89	8,000.00	4.00	348
41-40-235	0.00	4,015.21	4,015.21	11,000.00	63.00	6,984
41-40-239	0.00	867.86	867.86	3,000.00	71.00	2,132
41-40-252	0.00	567.48	567.48	5,600.00	90.00	5,032
41-40-253	0.00	6,937.45	6,937.45	7,500.00	8.00	562
41-40-255	0.00	500.94	500.94	4,000.00	87.00	3,499
41-40-259	0.00	1,711.80	1,711.80	5,500.00	69.00	3,788
41-40-263	0.00	1,174.37	1,174.37	2,100.00	44.00	925
41-40-266	0.00	617.98	617.98	2,300.00	73.00	1,682
41-40-272	0.00	0.00	0.00	2,000.00	100.00	2,000
41-40-274	0.00	1,003.16	1,003.16	2,900.00	65.00	1,896
41-40-511	0.00	7,259.34	7,259.34	30,300.00	76.00	23,040
41-40-521	0.00	3,869.38	3,869.38	11,000.00	65.00	7,130
41-40-531	0.00	16,313.74	16,313.74	37,000.00	56.00	20,686
41-40-543	0.00	4,827.23	4,827.23	11,100.00	57.00	6,272
41-40-544	0.00	29,661.37	29,661.37	56,400.00	47.00	26,738
>> Total LA CRETE	0.00	147,292.35	147,292.35	305,100.00	52.00	157,807
50 ZAMA						
41-50-110	0.00	31,677.00	31,677.00	63,600.00	50.00	31,923
41-50-132	0.00	4,492.23	4,492.23	9,000.00	50.00	4,507
41-50-136	0.00	0.00	0.00	700.00	100.00	700
41-50-150	0.00	5,399.96	5,399.96	12,400.00	56.00	7,000
41-50-211	0.00	2,879.60	2,879.60	7,500.00	62.00	4,620
41-50-215	0.00	8,783.29	8,783.29	4,000.00	0.00	-4,783
41-50-217	0.00	1,503.82	1,503.82	5,000.00	70.00	3,496
41-50-233	0.00	0.00	0.00	6,000.00	100.00	6,000
41-50-235	0.00	490.53	490.53	4,000.00	88.00	3,509
41-50-239	0.00	1,159.30	1,159.30	2,300.00	50.00	1,140
41-50-252	0.00	3,673.77	3,673.77	11,500.00	68.00	7,826
41-50-253	0.00	1,130.17	1,130.17	11,500.00	90.00	10,369
41-50-255	0.00	2,115.91	2,115.91	5,000.00	58.00	2,884
41-50-259	0.00	2,038.87	2,038.87	22,000.00	91.00	19,961
41-50-263	0.00	1,407.15	1,407.15	2,100.00	33.00	692
41-50-266	0.00	123.60	123.60	2,300.00	95.00	2,176
41-50-272	0.00	0.00	0.00	2,000.00	100.00	2,000
41-50-274	0.00	733.16	733.16	1,600.00	54.00	866
41-50-511	0.00	6,314.80	6,314.80	32,500.00	81.00	26,185
41-50-521	0.00	4,134.66	4,134.66	9,000.00	54.00	4,865
41-50-531	0.00	16,081.01	16,081.01	30,000.00	46.00	13,918
41-50-543	0.00	7,176.66	7,176.66	11,000.00	35.00	3,823

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
41-50-544 ELECTRICAL POWER	0.00	9,664.16	9,664.16	17,000.00	43.00	7,335
>> Total ZAMA	0.00	110,979.65	110,979.65	272,000.00	59.00	161,020
>> Total WATER SUPPLY & DISTRIBUTION	0.00	413,319.28	413,319.28	1,080,002.00	62.00	666,682
42 SEWER TREATMENT & DISTRIBUTION						
42-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	65,500.00	100.00	65,500
42-831 INTEREST - LONG TERM DEBT	0.00	0.00	0.00	39,268.00	100.00	39,268
42-832 PRINCIPAL - LONG TERM DEBT	0.00	0.00	0.00	46,273.00	100.00	46,273
>> Total SEWER TREATMENT & DISTRIBUTION	0.00	0.00	0.00	151,041.00	100.00	151,041
30 FORT VERMILION						
42-30-110 WAGES & SALARIES	0.00	30,740.93	30,740.93	57,400.00	46.00	26,659
42-30-132 BENEFITS	0.00	3,686.36	3,686.36	7,600.00	51.00	3,913
42-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	800.00	100.00	800
42-30-217 TELEPHONE	0.00	203.54	203.54	400.00	49.00	196
42-30-232 LEGAL	0.00	0.00	0.00	2,000.00	100.00	2,000
42-30-233 ENGINEERING CONSULTING	0.00	0.00	0.00	4,000.00	100.00	4,000
42-30-235 PROFESSIONAL FEES	0.00	48.13	48.13	1,200.00	96.00	1
42-30-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	2,200.00	100.00	2,200
42-30-253 EQUIPMENT REPAIR	0.00	1,777.34	1,777.34	4,000.00	56.00	2,222
42-30-259 STRUCTURE R&M (ROADS, SEWE	0.00	1,692.60	1,692.60	5,500.00	69.00	3,807
42-30-263 VEHICLE & EQUIPMENT LEASE	0.00	1,139.31	1,139.31	2,100.00	46.00	960
42-30-272 DAMAGE CLAIMS	0.00	852.32	852.32	2,000.00	57.00	1,147
42-30-274 INSURANCE	0.00	0.00	0.00	1,550.00	100.00	1,550
42-30-511 GOODS & SUPPLIES	0.00	1,054.09	1,054.09	15,200.00	93.00	14,145
42-30-531 CHEMICALS/SALT	0.00	0.00	0.00	1,100.00	100.00	1,100
42-30-543 NATURAL GAS	0.00	1,857.86	1,857.86	3,300.00	44.00	1,442
42-30-544 ELECTRICAL POWER	0.00	2,383.08	2,383.08	3,700.00	36.00	1,316
>> Total FORT VERMILION	0.00	45,435.56	45,435.56	114,050.00	60.00	68,614
40 LA CRETE						
42-40-110 WAGES & SALARIES	0.00	28,901.60	28,901.60	51,400.00	44.00	22,498
42-40-132 BENEFITS	0.00	4,377.03	4,377.03	7,300.00	40.00	2,922
42-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	600.00	100.00	600
42-40-217 TELEPHONE	0.00	203.53	203.53	400.00	49.00	196
42-40-233 ENGINEERING CONSULTING	0.00	3,844.01	3,844.01	5,000.00	23.00	1,155
42-40-235 PROFESSIONAL FEES	0.00	0.00	0.00	1,200.00	100.00	1,200
42-40-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	2,500.00	100.00	2,500
42-40-253 EQUIPMENT REPAIR	0.00	1,870.04	1,870.04	4,000.00	53.00	2,129
42-40-259 STRUCTURE R&M (ROADS, SEWE	0.00	433.07	433.07	5,000.00	91.00	4,566
42-40-263 VEHICLE & EQUIPMENT LEASE	0.00	1,140.55	1,140.55	2,100.00	46.00	959
42-40-272 DAMAGE CLAIMS	0.00	0.00	0.00	2,000.00	100.00	2,000
42-40-274 INSURANCE	0.00	0.00	0.00	950.00	100.00	950

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

F.A.G.T.S Series 2000

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
42-40-511	0.00	844.17	844.17	8,200.00	90.00	7,355
42-40-531	0.00	0.00	0.00	1,700.00	100.00	1,700
42-40-543	0.00	184.06	184.06	2,500.00	93.00	2,315
42-40-544	0.00	8,130.01	8,130.01	11,000.00	26.00	2,869
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>> Total LA CRETE	0.00	49,928.07	49,928.07	105,850.00	53.00	55,921
50 ZAMA						
42-50-110	0.00	21,118.00	21,118.00	43,000.00	51.00	21,882
42-50-132	0.00	2,994.82	2,994.82	6,000.00	50.00	3,005
42-50-136	0.00	0.00	0.00	400.00	100.00	400
42-50-217	0.00	203.54	203.54	400.00	49.00	196
42-50-235	0.00	0.00	0.00	1,200.00	100.00	1,200
42-50-253	0.00	2,870.96	2,870.96	4,000.00	28.00	1,129
42-50-259	0.00	118.97	118.97	11,500.00	99.00	11,381
42-50-263	0.00	1,139.53	1,139.53	2,100.00	46.00	960
42-50-272	0.00	0.00	0.00	2,000.00	100.00	2,000
42-50-274	0.00	0.00	0.00	650.00	100.00	650
42-50-511	0.00	180.88	180.88	15,300.00	99.00	15,119
42-50-531	0.00	0.00	0.00	2,200.00	100.00	2,200
42-50-543	0.00	1,052.04	1,052.04	1,300.00	19.00	247
42-50-544	0.00	1,488.39	1,488.39	2,700.00	45.00	1,211
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>> Total ZAMA	0.00	31,167.13	31,167.13	92,750.00	66.00	61,582
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>> Total SEWER TREATMENT & DISTRIBUTION	0.00	126,530.76	126,530.76	463,691.00	73.00	337,160
43 GARBAGE COLLECTION & DISPOSAL						
43-762	0.00	0.00	0.00	21,500.00	100.00	21,500
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>> Total GARBAGE COLLECTION & DISPOSAL	0.00	0.00	0.00	21,500.00	100.00	21,500
30 FORT VERMILION						
43-30-136	0.00	0.00	0.00	400.00	100.00	400
43-30-235	0.00	65,115.02	65,115.02	170,000.00	62.00	104,884
43-30-239	0.00	0.00	0.00	2,000.00	100.00	2,000
43-30-252	0.00	62.28	62.28	4,500.00	99.00	4,437
43-30-253	0.00	0.00	0.00	6,000.00	100.00	6,000
43-30-272	0.00	0.00	0.00	1,000.00	100.00	1,000
43-30-511	0.00	165.11	165.11	1,300.00	87.00	1,134
43-30-544	0.00	1,409.94	1,409.94	2,100.00	33.00	690
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>> Total FORT VERMILION	0.00	66,752.35	66,752.35	187,300.00	64.00	120,547
40 LA CRETE						

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
43-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
43-40-232 LEGAL	0.00	0.00	0.00	2,000.00	100.00	2,000
43-40-235 PROFESSIONAL FEES	0.00	62,980.58	62,980.58	200,000.00	69.00	137,019
43-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	2,500.00	100.00	2,500
43-40-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	6,500.00	100.00	6,500
43-40-253 EQUIPMENT REPAIR	0.00	2,787.18	2,787.18	5,000.00	44.00	2,212
43-40-271 LICENSES & PERMITS	0.00	51.50	51.50	1,000.00	95.00	948
43-40-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
43-40-511 GOODS & SUPPLIES	0.00	288.91	288.91	2,200.00	87.00	1,911
43-40-544 ELECTRICAL POWER	0.00	1,469.28	1,469.28	2,300.00	36.00	830
>> Total LA CRETE	0.00	67,577.45	67,577.45	222,900.00	70.00	155,322
50 ZAMA						
43-50-110 WAGES & SALARIES	0.00	7,216.23	7,216.23	26,900.00	73.00	19,683
43-50-132 BENEFITS	0.00	1,080.45	1,080.45	3,200.00	66.00	2,119
43-50-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	300.00	100.00	300
43-50-235 PROFESSIONAL FEES	0.00	33,777.24	33,777.24	40,000.00	16.00	6,222
43-50-239 TRAINING & EDUCATION	0.00	0.00	0.00	2,000.00	100.00	2,000
43-50-252 BUILDING REPAIRS & MAINTEN	0.00	0.00	0.00	6,700.00	100.00	6,700
43-50-253 EQUIPMENT REPAIR	0.00	0.00	0.00	5,000.00	100.00	5,000
43-50-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
43-50-511 GOODS & SUPPLIES	0.00	228.94	228.94	500.00	54.00	71
43-50-544 ELECTRICAL POWER	0.00	0.00	0.00	600.00	100.00	00
>> Total ZAMA	0.00	42,302.86	42,302.86	86,200.00	51.00	43,897
>> Total GARBAGE COLLECTION & DISPOSAL	0.00	176,632.66	176,632.66	517,900.00	66.00	341,267
>> Total WATER, SEWER & GARBAGE SYSTEMS # 21	0.00	716,482.70	716,482.70	2,061,593.00	65.00	1,345,110
50 COMMUNITY SERVICES						
51 FAMILY & COMMUNITY SUPPORT SERVICES						
51-710 GRANTS TO LOCAL GOVERNMENT	0.00	11,453.00	11,453.00	22,906.00	50.00	11,453
51-735 GRANTS TO OTHER ORGANIZATI	0.00	234,481.00	234,481.00	239,850.00	2.00	5,369
>> Total FAMILY & COMMUNITY SUPPORT SERVIC	0.00	245,934.00	245,934.00	262,756.00	6.00	16,822
20 HIGH LEVEL						
>> Total HIGH LEVEL	0.00	0.00	0.00	0.00	100.00	0
40 LA CRETE						

M.D. of Mackenzie No. 23
 F.A.G.T.S. Series 2000
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 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
51-40-110 WAGES & SALARIES	0.00	5,550.56	5,550.56	9,130.00	39.00	3,579
51-40-132 BENEFITS	0.00	1,603.68	1,603.68	1,100.00	0.00	-503
51-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	200.00	100.00	200
51-40-211 TRAVEL & SUBSISTENCE	0.00	85.00	85.00	1,000.00	91.00	915
51-40-214 #23 MEMBERSHIP/CONFERENCE FEES	0.00	7,980.00	7,980.00	300.00	0.00	-7,680
51-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	500.00	100.00	500
51-40-511 GOODS & SUPPLIES	0.00	2,018.77	2,018.77	1,000.00	0.00	-1,018
>> Total LA CRETE	0.00	17,238.01	17,238.01	13,230.00	0.00	-4,008
>> Total FAMILY & COMMUNITY SUPPORT SERVICES	0.00	263,172.01	263,172.01	275,986.00	5.00	12,813
>> Total COMMUNITY SERVICES	0.00	263,172.01	263,172.01	275,986.00	5.00	12,813
60 DEVELOPMENT & AGRICULTURE						
61 PLANNING & DEVELOPMENT						
>> Total PLANNING & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0
20 HIGH LEVEL						
61-20-225 PERMIT PRO/SAFETY CODE FEE	0.00	0.00	0.00	6,700.00	100.00	6,700
>> Total HIGH LEVEL	0.00	0.00	0.00	6,700.00	100.00	6,700
30 FORT VERMILION						
61-30-110 WAGES & SALARIES	0.00	17,136.75	17,136.75	35,600.00	52.00	18,463
61-30-132 BENEFITS	0.00	2,865.73	2,865.73	5,200.00	45.00	2,334
61-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	500.00	100.00	500
61-30-151 HONORARIA	0.00	0.00	0.00	1,100.00	100.00	1,100
61-30-211 TRAVEL & SUBSISTENCE	0.00	2,590.22	2,590.22	2,600.00	0.00	9
61-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	0.00	0.00	500.00	100.00	500
61-30-217 TELEPHONE	0.00	0.00	0.00	1,000.00	100.00	1,000
61-30-221 ADVERTISING	0.00	3,347.22	3,347.22	10,000.00	67.00	6,652
61-30-223 SUBSCRIPTIONS & PUBLICATIO	0.00	0.00	0.00	500.00	100.00	500
61-30-225 PERMIT PRO/SAFETY CODE FEE	0.00	0.00	0.00	13,400.00	100.00	13,400
61-30-232 LEGAL	0.00	0.00	0.00	5,000.00	100.00	5,000
61-30-235 PROFESSIONAL FEES	0.00	4,976.96	4,976.96	20,000.00	75.00	15,023
61-30-239 TRAINING & EDUCATION	0.00	107.63	107.63	2,000.00	95.00	1,892
61-30-255 VEHICLE REPAIR	0.00	828.49	828.49	1,000.00	17.00	171
61-30-266 COMMUNICATIONS	0.00	0.00	0.00	500.00	100.00	500
61-30-274 INSURANCE	0.00	270.00	270.00	500.00	46.00	230
61-30-511 GOODS & SUPPLIES	0.00	1,395.65	1,395.65	2,000.00	30.00	604
61-30-521 FUEL & OIL	0.00	982.05	982.05	3,000.00	67.00	2,017

F.A.C.T.S Series 2000
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
>> Total FORT VERMILION	0.00	34,500.70	34,500.70	104,400.00	67.00	69,899
40 LA CRETE						
61-40-110 WAGES SALARIES	0.00	29,803.99	29,803.99	63,000.00	53.00	33,196
61-40-132 BENEFITS	0.00	3,690.16	3,690.16	8,400.00	56.00	4,709
61-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	600.00	100.00	600
61-40-151 HONORARIA	0.00	375.00	375.00	1,100.00	66.00	725
61-40-211 TRAVEL & SUBSISTENCE	0.00	821.51	821.51	4,600.00	82.00	3,778
61-40-214 MEMBERSHIP/CONFERENCE FEES	0.00	75.00	75.00	1,000.00	92.00	925
61-40-217 TELEPHONE	0.00	476.42	476.42	1,500.00	68.00	1,023
61-40-221 ADVERTISING	0.00	7,234.70	7,234.70	10,000.00	28.00	2,765
61-40-223 SUBSCRIPTIONS & PUBLICATIO	0.00	0.00	0.00	500.00	100.00	500
61-40-225 #11 PERMIT PRO/SAFETY CODE FEE	0.00	91,976.73	91,976.73	43,700.00	0.00	-48,276
61-40-232 LEGAL	0.00	0.00	0.00	5,000.00	100.00	5,000
61-40-235 #24 PROFESSIONAL FEES	0.00	44,081.98	44,081.98	45,000.00	2.00	918
61-40-239 TRAINING & EDUCATION	0.00	0.00	0.00	3,500.00	100.00	3,500
61-40-255 VEHICLE REPAIR	0.00	362.56	362.56	1,000.00	64.00	637
61-40-266 COMMUNICATIONS	0.00	0.00	0.00	1,000.00	100.00	1,000
61-40-274 INSURANCE	0.00	270.00	270.00	500.00	46.00	230
61-40-511 GOODS & SUPPLIES	0.00	5,033.38	5,033.38	5,000.00	0.00	-33
61-40-521 FUEL & OIL	0.00	2,457.25	2,457.25	3,000.00	18.00	542
>> Total LA CRETE	0.00	186,658.68	186,658.68	198,400.00	6.00	11
50 ZAMA						
61-50-225 PERMIT PRO/SAFETY CODE FEE	0.00	0.00	0.00	3,400.00	100.00	3,400
>> Total ZAMA	0.00	0.00	0.00	3,400.00	100.00	3,400
>> Total PLANNING & DEVELOPMENT	0.00	221,159.38	221,159.38	312,900.00	29.00	91,740
63 AGRICULTURAL SERVICES						
63-735 GRANTS TO OTHER ORGANIZATI	0.00	31,000.00	31,000.00	82,000.00	62.00	51,000
63-762 CONTRIBUTED TO CAPITAL	0.00	0.00	0.00	100,000.00	100.00	100,000
>> Total AGRICULTURAL SERVICES	0.00	31,000.00	31,000.00	182,000.00	83.00	151,000
20 HIGH LEVEL						
63-20-110 WAGES & SALARIES	0.00	7,584.34	7,584.34	15,600.00	51.00	8,015
63-20-132 BENEFITS	0.00	885.80	885.80	2,000.00	56.00	1,114
63-20-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	100.00	100.00	100
63-20-151 HONORARIA	0.00	0.00	0.00	2,000.00	100.00	2,000
63-20-233 ENGINEERING CONSULTING	0.00	4,692.50	4,692.50	12,000.00	61.00	7,307
63-20-259 STRUCTURE R&M (ROADS, SEWE	0.00	16,656.83	16,656.83	92,400.00	82.00	75,743
63-20-511 GOODS & SUPPLIES	0.00	0.00	0.00	1,800.00	100.00	1,800

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
63-20-531 CHEMICALS/SALT	0.00	0.00	0.00	10,000.00	100.00	10,000
>> Total HIGH LEVEL	0.00	29,819.47	29,819.47	135,900.00	78.00	106,080
30 FORT VERMILION						
63-30-110 WAGES & SALARIES	0.00	21,339.30	21,339.30	38,600.00	45.00	17,260
63-30-132 BENEFITS	0.00	2,197.95	2,197.95	5,900.00	63.00	3,702
63-30-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
63-30-211 TRAVEL & SUBSISTENCE	0.00	1,644.03	1,644.03	7,100.00	77.00	5,455
63-30-214 MEMBERSHIP/CONFERENCE FEES	0.00	2,057.95	2,057.95	1,100.00	0.00	-957
63-30-215 FREIGHT	0.00	0.00	0.00	1,000.00	100.00	1,000
63-30-217 TELEPHONE	0.00	121.31	121.31	700.00	83.00	578
63-30-221 ADVERTISING	0.00	1,733.08	1,733.08	1,800.00	4.00	66
63-30-223 SUBSCRIPTIONS & PUBLICATIO	0.00	185.51	185.51	500.00	63.00	314
63-30-233 ENGINEERING CONSULTING	0.00	2,141.84	2,141.84	16,000.00	87.00	13,858
63-30-239 TRAINING & EDUCATION	0.00	675.98	675.98	2,000.00	66.00	1,324
63-30-253 EQUIPMENT REPAIR	0.00	826.73	826.73	2,000.00	59.00	1,173
63-30-255 VEHICLE REPAIR	0.00	1,305.55	1,305.55	5,000.00	74.00	3,694
63-30-259 STRUCTURE R&M (ROADS, SEWE	0.00	5,009.58	5,009.58	110,900.00	95.00	105,890
63-30-262 BUILDING & LAND RENTAL	0.00	409.00	409.00	400.00	0.00	-9
63-30-263 VEHICLE & EQUIPMENT LEASE	0.00	0.00	0.00	400.00	100.00	400
63-30-266 COMMUNICATIONS	0.00	0.00	0.00	600.00	100.00	600
63-30-272 DAMAGE CLAIMS	0.00	0.00	0.00	1,000.00	100.00	1,000
63-30-274 INSURANCE	0.00	753.16	753.16	1,000.00	25.00	246
63-30-511 GOODS & SUPPLIES	0.00	3,108.99	3,108.99	2,400.00	0.00	-708
63-30-521 FUEL & OIL	0.00	2,042.83	2,042.83	8,200.00	75.00	6,157
63-30-531 CHEMICALS/SALT	0.00	25,544.05	25,544.05	10,000.00	0.00	-15,544
>> Total FORT VERMILION	0.00	71,096.84	71,096.84	217,000.00	67.00	145,903
40 LA CRETE						
63-40-110 WAGES & SALARIES	0.00	3,955.33	3,955.33	32,800.00	88.00	28,844
63-40-132 BENEFITS	0.00	885.80	885.80	2,800.00	68.00	1,914
63-40-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	400.00	100.00	400
63-40-151 HONORARIA	0.00	750.00	750.00	2,000.00	62.00	1,250
63-40-211 TRAVEL & SUBSISTENCE	0.00	579.01	579.01	3,400.00	83.00	2,820
63-40-214 MEMBERSHIP/CONFERENCE FEES	0.00	353.60	353.60	600.00	41.00	246
63-40-233 ENGINEERING CONSULTING	0.00	3,874.35	3,874.35	27,000.00	86.00	23,125
63-40-259 STRUCTURE R&M (ROADS, SEWE	0.00	2,325.74	2,325.74	96,500.00	98.00	94,174
63-40-511 GOODS & SUPPLIES	0.00	238.08	238.08	1,800.00	87.00	1,561
63-40-521 FUEL & OIL	0.00	624.07	624.07	2,800.00	78.00	2,175
63-40-531 CHEMICALS/SALT	0.00	0.00	0.00	2,500.00	100.00	2,500
>> Total LA CRETE	0.00	13,585.98	13,585.98	172,600.00	92.00	159,010
50 ZAMA						

M.D. of Mackenzie No. 23
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
63-50-110 WAGES & SALARIES	0.00	1,264.10	1,264.10	2,600.00	51.00	1,335
63-50-132 BENEFITS	0.00	147.55	147.55	300.00	51.00	152
63-50-136 WCB CONTRIBUTIONS	0.00	0.00	0.00	200.00	100.00	200
63-50-259#25 STRUCTURE R&M (ROADS, SEWE)	0.00	14,162.53	14,162.53	9,200.00	0.00	-4,962
63-50-531 CHEMICALS/SALT	0.00	0.00	0.00	2,500.00	100.00	2,500
>> Total ZAMA	0.00	15,574.18	15,574.18	14,800.00	0.00	-774
>> Total AGRICULTURAL SERVICES	0.00	161,076.47	161,076.47	722,300.00	78.00	561,223
64 VETERINARY SERVICES						
>> Total VETERINARY SERVICES	0.00	0.00	0.00	0.00	100.00	0
20 HIGH LEVEL						
64-20-151 HONORARIA	0.00	0.00	0.00	600.00	100.00	600
64-20-211 TRAVEL & SUBSISTENCE	0.00	0.00	0.00	300.00	100.00	300
>> Total HIGH LEVEL	0.00	0.00	0.00	900.00	100.00	900
30 FORT VERMILION						
64-30-151 HONORARIA	0.00	0.00	0.00	400.00	100.00	400
64-30-211 TRAVEL & SUBSISTENCE	0.00	60.13	60.13	100.00	40.00	39
64-30-235#26 PROFESSIONAL FEES	0.00	47,500.00	47,500.00	57,500.00	17.00	10,000
64-30-543 NATURAL GAS	0.00	126.70	126.70	900.00	86.00	773
64-30-544 ELECTRICAL POWER	0.00	1,538.63	1,538.63	2,400.00	36.00	861
>> Total FORT VERMILION	0.00	49,225.46	49,225.46	61,300.00	20.00	12,074
40 LA CRETE						
>> Total LA CRETE	0.00	0.00	0.00	0.00	100.00	0
50 ZAMA						
>> Total ZAMA	0.00	0.00	0.00	0.00	100.00	0
>> Total VETERINARY SERVICES	0.00	49,225.46	49,225.46	62,200.00	21.00	12,974
66 SUBDIVISION LAND & DEVELOPMENT						
>> Total SUBDIVISION LAND & DEVELOPMENT	0.00	0.00	0.00	0.00	100.00	0

M.D. of Mackenzie No. 23
 F.A.C.T.S Series 2000
 BUDGET ACTUAL SPENDING REPORT
 As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING (M.A.C.S.) Accounting Year: 2001

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	Budget
40 LA CRETE						
66-40-235 PROFESSIONAL FEES	0.00	443.06	443.06	5,000.00	91.00	4,556
>> Total LA CRETE	0.00	443.06	443.06	5,000.00	91.00	4,556
>> Total SUBDIVISION LAND & DEVELOPMENT	0.00	443.06	443.06	5,000.00	91.00	4,556
>> Total DEVELOPMENT & AGRICULTURE	0.00	431,904.37	431,904.37	1,102,400.00	61.00	670,495
70 RECREATION & CULTURAL						
71 RECREATION BOARDS						
71-274 INSURANCE	0.00	0.00	0.00	14,400.00	100.00	14,400
71-710 GRANTS TO LOCAL GOVERNMENT	0.00	0.00	0.00	99,904.00	100.00	99,904
71-735 GRANTS TO OTHER ORGANIZATI	0.00	373,452.00	373,452.00	413,500.00	10.00	40,048
>> Total RECREATION BOARDS	0.00	373,452.00	373,452.00	527,804.00	29.00	154,352
72 RECREATION						
>> Total RECREATION	0.00	0.00	0.00	0.00	100.00	0
>> Total RECREATION	0.00	0.00	0.00	0.00	100.00	0
74 LIBRARY SERVICES						
74-710 GRANTS TO LOCAL GOVERNMENT	0.00	3,582.50	3,582.50	7,165.00	50.00	3,582
74-735 GRANTS TO OTHER ORGANIZATI	0.00	52,000.00	52,000.00	52,000.00	0.00	0
>> Total LIBRARY SERVICES	0.00	55,582.50	55,582.50	59,165.00	6.00	3,582
>> Total RECREATION & CULTURAL #27	0.00	429,034.50	429,034.50	586,969.00	27.00	157,934
80 REQUISITIONS						
85 REQUISITIONS						
85-747 SCHOOL FOUNDATION PROGRAMS	0.00	2,663,930.31	2,663,930.31	5,327,861.00	50.00	2,663,930
85-750 LODGE REQUISITION	0.00	237,225.00	237,225.00	316,300.00	25.00	79,075
>> Total REQUISITIONS	0.00	2,901,155.31	2,901,155.31	5,644,161.00	49.00	2,743,005

F.A.C.T.S Series 2000
BUDGET ACTUAL SPENDING REPORT
As Of Jun 30, 2001

Fund: 00 GENERAL OPERATING

(M.A.C.S.)

Accounting Year: 2000

EXPENDITURE	Y.T.D. Committed	Y.T.D. Actual	Y.T.D. Total	Annual Budget	Remaining Budget (%)	
>> Total REQUISITIONS	0.00	2,901,155.31	2,901,155.31	5,644,161.00	49.00	2,743,005
>> Total EXPENDITURE	0.00	8,013,019.96	8,013,019.96	19,408,652.00	59.00	11,395,632

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MD of Mackenzie #23
Financial Statement - Variance Report
June 30, 2001

- # 1 - includes Jubilee Reciprocal insurance - interest income - not budgeted
- # 2 - \$8,500 budgeted towards tax certificates, majority of tax certificates issued during summer and fall months
- # 3 - tax penalties will be charged in July
- # 4 - includes \$8,916.47 - waste transfer station grant payable to Rainbow Lake and Paddle Prairie, P/Y item - not budgeted for
- # 5 - \$1,900 provincial grant received towards fire services training - not budgeted
- # 6 - \$1229.68 fire investigations charge back
- # 7 - \$633 is a reimbursement for the fire truck repaint job
- # 8 - all amounts will be transferred to reserves at the year end
- # 9 - \$1,228 provincial grant - municipal debenture interest rebate
- # 10 - most of bulk sales occur in the first part of the year
- # 11 - underbudgeted for development permits
- # 12 - includes \$41,637.77 rental charges to Philips Petroleum from previous years (oil leases)
- # 13 - \$44,000 Agri. Provincial Grant received budgeted to HL - 10%; FV - 30%; LC - 60%
- # 14 - includes Telus sale contract \$4,968 payment (Fort Vermillion location) and White Star Communications \$4,403.95 voice mail system payment (La Crete Location)
- # 15 - write off receivable from Town of High Level
- # 16 - the following amounts have been written off/cancelled
 - Margaret Pietsch - 250.16
 - Chevron Canada - 472.88 - cancelled in 1989
 - G & S Schmidt - 337.91 - moved off in 1998
 - BP Canada Energy - refund of taxes due to MGB Notice of decision - 1999 amended linear assessment complaint
 - Polar Mills - 5.00 - cancelled discharge fee
- # 17 - includes prepaid amounts
- # 18 - Alberta Ambulance operators membership - not budgeted
- # 19 - Frontier Vet. Payments - didn't budget for it
- # 20 - no grants has been paid out yet, gravel hauling program started last week of June
- # 21 - most of the works will be done during the summer months
- # 22 - most of the grants have been paid out (\$79,800 to La Crete Support Services, \$73,650 to Fort Vermillion Recreation, \$15,000 to each: Riverview Fitness Club and Fort Vermillion Board of Trade)
- # 23 - \$7,980 paid to Mighty Peace Tourist association - not budgeted
- # 24 - paid \$40,000 to Mackenzie Municipal Services
- # 25 - payment to A & A Contracting - underbudgeted for Zama location
- # 26 - paid \$19,000 towards 2001 contract with V.S.I. Services, also includes 1st and 2nd quarterly payments to Frontier Veterinary Services
- # 27 - paid out the following grants:
 - \$55,000 to Zama Recreation Society
 - \$120,000 to Fort Vermillion Recreation
 - \$148,500 to La Crete Recreation
 - \$49,952 to Town of High Level
 - \$3,582.50 to Town of High Level
 - \$52,000 to MD of Mackenzie Library Board



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Harvey Prockiw, CAO
Title:	F11 Timber allocation
Agenda Item No:	11 d)

BACKGROUND / PROPOSAL:

Speaking with Johnny Wieler of Ridgeview Mills he forwarded me a copy of the correspondence to and from Minister Mike Cardinal regarding the timber located in F11.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING:

RECOMMENDED ACTION (by originator):

This is provided for information.

Review:

Dept.

C.A.O.



Ridgeview Mills Ltd.

Box 1499 LaCrete, Alberta

PH 780-928-2265

FAX 780-928-2967

JULY 2001
~~August 13, 2001~~*Mr. Mike Cardinal
Room # 420
Legislature Building
10600-97 Ave.
Edmonton Alberta T5K 2B6**Dear Sir,*

On June 25-26 the Technical Planning Committee, (for the existing MOU between Little Red and the province) had a meeting at the University campus in Edmonton. At this meeting the committee was informed that there was a letter of intent signed between the Government of Alberta and Beaver first nations to create a similar Memorandum of understanding in the F11 forest area. This is a great concern to us because we have been working in cooperation with your department to secure a long-term wood supply for the local sawmills of LaCrete. We have been assured before that we would be getting our wood supply out of F11, therefore anything that happens to this Timber would directly affect the long-term viability of our local sawmills and the employment of 100+ full time jobs.

We look forward to response in writing as soon as possible regarding this matter.

*Sincerely,**George P. Unrau**On behalf of: Precision Lumber products, Aspen Point Sawmills,**Crestview Sawmills, Evergreen Lumber, Ridgeview Mills**CC: Gary Friedel
Den Wilkinson
Howard Gray
Cliff Henderson*

ALBERTA SUSTAINABLE RESOURCE DEVELOPMENT

Office of the Minister

DM01-LCC-0561

July 20, 2001

Mr. George Unrau
Ridgeview Mills Ltd.
Box 1499
La Crete, Alberta
T0H 2H0

Dear Mr. Unrau:

Thank you for your recent letter regarding discussions between the province and the Beaver First Nation (BFN). These discussions were prompted by concerns that culturally and ecologically significant sites within the F11 Forest Management Unit (FMU) should be identified and protected for the benefit of those who work and live in this area. In association with Alberta Energy, our department has agreed to undertake a study of these significant sites to ensure that future logging or oil and gas activities do not negatively impact them.

The province of Alberta has not signed a Memorandum Of Understanding (MOU) or Letter of Agreement with the BFN at this time. As part of the province's current discussions with BFN, it is recognized that an MOU may be the most appropriate tool to carry out joint cultural and ecological studies in the Hungry Bend - Sandhills area. If such an agreement is signed in the future, it will not override any current timber allocations which exist in the F11 FMU.

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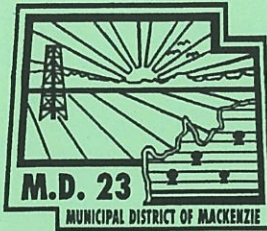
I trust this addresses your concerns regarding timber allocations in the F11 management unit.

Sincerely,



Mike Cardinal
Minister
MLA, Athabasca/Wabasca Constituency

cc: Gary Friedel
MLA, Peace River



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of the Whole
Meeting Date:	August 21, 2001
Originated By:	Harvey Prockiw, CAO
Title:	Eighth Annual Physician Recruitment Fairs
Agenda Item No:	11 e)

BACKGROUND / PROPOSAL:

The Alberta Rural Physician Action Plan is sponsoring the Eighth Annual Physician Recruitment Fairs. The Recruitment Fairs will be in Edmonton on September 18, 2001 and in Calgary on September 20, 2001. Booths are available free of charge to Regional Health Authorities and participating communities. The MD is invited to have an individual booth in conjunction with the Regional Health Authority to recruit physicians for our area. The deadline to book booths is August 24, 2001.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING:

RECOMMENDED ACTION (by originator):

For discussion.

Review:

Dept.

C.A.O.



26 July 2001

TO: ALL MUNICIPALITIES

Re: Eighth Annual Physician Recruitment Fairs

The Alberta Rural Physician Action Plan is sponsoring the Eighth Annual Physician Recruitment Fairs. The Recruitment Fairs will be held in Edmonton on 18 September 2001, and in Calgary on 20 September 2001.

Letters have been sent to local Regional Health Authorities informing them of the dates for the Fairs. If they are interested, they are asked to book booths for their recruitment purposes. If you feel that your community should be recruiting physicians, I encourage you to participate in the Fairs along with your Regional Health Authority.

Physician recruitment remains an important issue for many communities in Alberta. The Fairs provide a valuable opportunity for you and your Regional Health Authority to meet medical students, family medicine and specialty residents interested in change.

Many physicians and physicians-to-be do want to practice in Alberta - and in rural Alberta. However, local communities and regions have to be prepared to actively recruit. Here are some important points to remember about physician recruitment:

Know what your physician needs are now and in the future. Not all physicians are looking for a practice right now. Many of the individuals you will meet at the Fairs will be looking for a practice location for next July or later. Be prepared to let them know what is currently available and what will be available in the future.

Be prepared to offer recruitment incentives. Many communities and Regional Health Authorities are already offering incentive packages. Before the Fairs, you should consider what incentives are necessary to recruit to your region.

Be sure to follow up. At the Fairs, it is important to obtain names and addresses of potential recruits. After the Fairs, remember to keep in touch. You have to make them realize that your region and community wants them.

...2/

Be able to provide the information that physicians need. At the Fairs, physicians will want to be able to talk about medical practice opportunities. Having someone there who can answer medical questions is important, but equally important is the ability to respond to what physicians want to know about the community and the region. Having people at the Fairs who can speak knowledgeably about the region, its cultural, recreational and educational facilities, and its quality of life is crucial. Spousal employment is an important issue for many. Be sure to know what employment opportunities are available in the community or region.

Dates and Locations of the Recruitment Fairs:

Edmonton
18 September 2001
Jubilee Auditorium Lower Level
11455 – 87th Avenue
3:00 p.m. – 8:00 p.m.

Calgary
20 September 2001
Health Sciences Centre
3330 Hospital Drive NW
10:00 a.m. – 3:00 p.m.

Booking Your Booths:

Booths are provided free of charge to Regional Health Authorities and participating communities. Bookings should be made through the Regional Health Authority. We encourage communities to have individual booths in conjunction with the Authority. It is necessary to book booths before 24 August 2001. Your Regional Health Authority should get in touch with the following contact:

Janice Drinkill/ Phone: (780) 423-9911 Fax: (780) 423-9917
E-Mail: RPAP-information@telusplanet.net

Edmonton Light Supper and Light Lunch:

On Tuesday, 18 September 2001, in Edmonton and on Thursday, 20 September 2001, in Calgary there will be a light meal for recruitment teams and participants. These are opportunities for your recruitment team to meet with the Faculty and other participants.

If your region is participating in the Fairs; I would encourage your recruitment team to take advantage of these events.

Edmonton
18 September 2001
Light Supper
Jubilee Auditorium Lower Level
11455 – 87th Avenue
5:00 – 6:00 p.m.

Calgary
20 September 2001
Dinner
Health Sciences Centre
3330 Hospital Drive NW
11:30 – 12:00 noon

If you have any questions regarding the Rural Physician Recruitment Fairs or the Alberta Rural Physician Action Plan in general, please contact me at the numbers above.

Sincerely,

David Kay, CHE
Program Manager
Rural Physician Action Plan



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Committee of the Whole (In-Camera)
Meeting Date:	Tuesday, August 21, 2001
Originated By:	Joulia Whittleton, Finance Officer
Title:	Town of High Level Revenue Sharing Agreement
Agenda Item No:	11 f)

BACKGROUND / PROPOSAL:

Attached is a draft of Revenue Sharing agreement with the Town of High Level as requested by council at the July 17/2001 council meeting. The structure of the agreement is from the Rainbow Lake agreement.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Discussion points:

1. Types of assessment for revenue sharing – pg.2
2. Revenue sharing amount calculation – pg.3
3. Town's Sphere of Influence – pg.4
4. Terms of agreement – pg.4

COSTS / SOURCE OF FUNDING:

Annually out of operating budget.

RECOMMENDED ACTION (by originator):

For discussion.

Review:

Dept.

C.A.O.

This Agreement is made effective the ____ day of _____, 200__

BETWEEN:

The Municipal District of Mackenzie No. 23

(hereinafter "Mackenzie")
of the first part

AND

Town of High Level
(hereinafter "Town of High Level")
of the second part

RECITALS:

WHEREAS:

- A. Mackenzie is a Municipal district within the Province of Alberta and High Level is a town located within Mackenzie;
- B. High Level exists as a service centre within Mackenzie partially because of the energy sector and other economic activity carried on in Mackenzie;
- C. Few permanent residents of Mackenzie use municipal services in High Level but certain transient residents of Mackenzie, particularly those employed in the energy sector, may make temporary use of municipal services in High Level;
- D. The Act permits but does not require sharing of tax revenue between municipalities;
- E. In recognition of the fact that High Level has provided and will continue to provide certain municipal services to temporary or permanent residents of Mackenzie, Mackenzie has agreed to share certain revenues with High Level on certain terms and conditions.

NOW THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS;

1. Definitions:

In this Agreement, the following words shall have the meanings outlined below:

- (a) "Act" means the *Municipal Government Act*, S.A. 1984, sM-26.1 as amended from time to time;
- (b) "Assessment" has the same meaning as this term is defined in s. 284(1) of the Act;
- (c) "Assessment within the Town's Sphere of Influence" for any Year means the total Assessment for all Property, within the Town's Sphere of Influence as shown on the assessment roll of Mackenzie for that Year and/or as determined in accordance with paragraph 3.1 and 3.1.1 of this Agreement;

Types of assessment: Residential _____
Commercial _____
Linear _____
Farm _____
Industrial _____

- (d) "Base Year Assessment" means the total Assessment for all Property within the Town's Sphere of Influence that was used for Mackenzie's Year 200_ tax notices, excluding any supplementary assessments.
- (e) "Business Day" means any day other than a Saturday, a Sunday or a statutory holiday in Alberta;
- (f) "Commencement Date" means the 1st day of _____, 200___;
- (g) "Consultant" shall mean Nichols Applied Management Ltd., or such other third party independent consultants as may be agreed to by the parties
- (h) "Linear Property" has the same meaning as this term is defined in s. 284(1) of the Act.

- (i) "Farm Property" has the same meaning as this term is defined in s. 284(1) of the Act.
- (j) "Property" has the same meaning as this term is defined in s. 284(1) of the Act and includes without limitation, residential, non-residential, farm and linear property and machinery and equipment.
- (k) "Regulations" means the regulations to the Act made in regard to assessment and taxation and includes all of the Minister's Guidelines issued in regard to assessment and taxation.
- (l) "Revenue Sharing Amount" for any Year means

1. Fixed amount and/or increase in new assessments
 % of increase _____; fixed amount of \$ _____
2. Revenue sharing base amount multiplied by the revenue sharing factor for that year
 - revenue sharing base amount means sum of \$ _____
 - revenue sharing factor to be determined as per paragraph 3.1 and 3.1.1 of this Agreement
3. % of entire assessment.
- 4.

(o) "Term" means the period of time commencing on the Commencement Date and, subject to the rights of renewal set forth herein, terminating at 12:00 noon on

Date: _____

(p) "Town's Sphere of Influence" means that geographical area in Mackenzie within those townships located

1. As shown on the proposed intermunicipal development plan (attached)
2. 5 km radius
3. 5 mile radius
- 4.
- 5.

(q) "Year" has the same meaning as this term is defined in s. 284(1) of the Act.

2. Term:

This Agreement shall be in effect for the Term, subject to rights of renewal or early termination, as provided herein.

3. Determination of Assessment Within Town's Sphere of Influence, Revenue Sharing Factor and Revenue Sharing Base Amounts

3.1 The Assessment within the Town's Sphere of Influence shall be calculated in each year of the Term by the Consultant and provided to the parties.

3.1.1 For the purpose of calculating Assessment within the Town's Sphere of Influence, and at the earliest date reasonably possible, Mackenzie shall provide the Consultant with the total Assessment for all Property within Mackenzie prepared in accordance with the Act and Regulations and such information as may be provided by the Province of Alberta each Year.

3.2 When Mackenzie receives the Assessment within the Town's Sphere of Influence in accordance with paragraph 3.1 hereof, Mackenzie shall calculate the Revenue Sharing Factor by dividing the Assessment within the Town's Sphere of Influence for that Year by the Base Year Assessment.

3.3 Once the Revenue Sharing Factor for the Year is calculated in accordance with paragraph 3.2 hereof, Mackenzie shall calculate the Revenue Sharing Amount by multiplying the Revenue Sharing Factor for that Year by \$ _____, being the Revenue Sharing Base Amount.

3.4 The Revenue Sharing Amount for 200_ is \$ _____.

4. Sharing of Revenue:

4.1 During each Year of the Term, Mackenzie will pay High Level as High Level's share of the Assessment within the Town's Sphere of Influence for that Year, the Revenue Sharing Amount for that Year calculated and determined in accordance with clause _ hereof as follows:

(a) One half (1/2) of the Revenue Sharing Amount shall become due and be paid on _____ of each Year of the Term;

(b) One half (1/2) of the Revenue Sharing Amount shall become due and be paid on _____ of each Year of the Term.

4.2 The Revenue Sharing Amount for a Year paid pursuant to paragraph 4.1 hereof shall be the total revenue sharing amount paid by Mackenzie to High Level and shall be deemed to include all payments for capital contributions and revenue sharing for the Year.

4.3 The parties acknowledge and agree that the payments outlined in this clause 4 hereof constitute a voluntary sharing of Assessment and resulting tax revenue and that the Assessment within the Town's Sphere of Influence is and shall remain the assessment and revenue of Mackenzie and not the assessment and revenue of High Level. While Mackenzie has agreed to pay the Revenue Sharing Amount for each year of the Term, nothing in this Agreement shall oblige Mackenzie to continue to pay the Revenue Sharing Amount or any amount to High Level after the end of the Term.

5. Dispute Resolution:

5.1 In accordance with the requirements of section 55(2) of the Act, the parties have agreed to a dispute resolution mechanism as follows. In the event of a dispute or disagreement between the parties about the interpretation of any term of this Agreement, prior to making application to a Court, either party may request that the matter be referred to a single arbitrator. The request to appoint an arbitrator must be in writing and made to the other party and, if such a request is made, the other party must respond in writing within five (5) Business Days of receipt of the request to arbitrate, naming three (3) persons that party would accept to have act as a single arbitrator. If the party requesting the arbitration finds one or more of the persons suggested as arbitrators as acceptable, that party will inform the other party in writing of which arbitrator or arbitrators they find acceptable and, in this event, the parties shall proceed to arbitration in accordance with paragraph 5.2 hereof. If the party requesting the arbitration finds none of the arbitrators suggested by the other party acceptable, then within five (5) Business Days of receiving the list of persons, the initiating party will respond in writing naming three (3) alternative persons that it would accept to have act as a single arbitrator. The other party must, respond within a further five (5) Business Days. Both parties must act reasonably throughout. Only after the above efforts to agree on an arbitrator have been exhausted, then either party may proceed on application to the Court of Queen's Bench of Alberta to have the dispute or disagreement decided by a justice of the Court of Queen's Bench.

- 5.2 If the parties have elected to have their dispute or disagreement settled by arbitration in accordance with paragraph 5.1, hereof, then they shall appoint one of the arbitrators chosen in accordance with paragraph 5.1 within five (5) Business Days of receipt of the name or names of an acceptable arbitrator or arbitrators. Once the arbitrator has been appointed and has accepted the appointment each party will provide the arbitrator and the other party with a written submission outlining that party's position within two (2) Business Days of the appointment of the arbitrator. Each party may, within two (2) Business Days of receipt of the other party's submission, provide the arbitrator with a rebuttal in writing. Thereafter, if the parties agree, the arbitrator may hear oral submissions.

Within ten (10) Business Days of receipt of the rebuttals or, if oral submissions are provided, within ten (10) Business Days of the conclusion of such oral submissions, the arbitrator shall deliver his decision which shall be final and binding on the parties. The costs of the arbitration shall be paid equally by both parties unless the arbitrator determines that one party should bear all of the costs of the arbitration and so indicates in his decision.

- 5.3 Notwithstanding paragraph 5.1 and 5.2 hereof, nothing in this Agreement shall prevent the parties from utilizing such other method of resolving the dispute as the parties may agree to.

6. Option to Renew and Early Renewal:

- 6.1 Either party may, at its option, give notice in writing ("Notice to Amend") to the other party at any time on or after January 1, 2006 that it wishes to amend the terms of the Agreement. The Notice to Amend must reference the terms of the Agreement which the party wishes to amend and that party's suggested amendments to these terms. On receipt of a Notice to Amend, the other party must, within ten (10) Business Days provide the first party with the other party's position on the proposed amendments. If the parties agree, then this Agreement will be amended in accordance with the terms of the parties' agreement for the remainder of the Term. If the parties fail to agree to the proposed amendments~ then this Agreement shall remain in full force and effect and unamended for the remainder of the Term.

6.2 This Agreement may be renewed for such further term as the parties may agree.

7. Entire Agreement

It is understood and agreed between the parties that the terms and conditions set forth herein, together with any schedules annexed hereto, are all of the terms and conditions of this Agreement entered into between Mackenzie and High Level and supercede and take the place of any and all agreements or representations of any kind, written, oral or implied, heretofore made by anyone in reference to the sharing of revenues. If any provision of this Agreement is illegal or unenforceable it shall be considered separate and severable from the conditions of this Agreement and the remaining provisions shall remain in force and be binding as though the said illegal or unenforceable provision had never been included.

8. General Clauses

8.1 This Agreement is only assignable by either party with the written agreement of the other party.

8.2 This Agreement shall enure to the benefit of and be binding upon the parties hereto and their respective successors and permitted assigns.

8.3 Any notice given under this Agreement shall be duly and properly given if delivered addressed as follows:

(a) To Mackenzie:

P0 Box 640
Fort Vermillion, Alberta
TOH 1NO

Facsimile Number (780) 927-4266

Attention: Chief Administrative Officer

(b) To High Level:

P0 Box 485
High Level, Alberta
TOH 1Z0

Facsimile Number (780) 926-

Attention: Chief Administrative Officer

Or such other address or facsimile number as a party may in writing notify the other side. Any such notice shall be deemed to have been received if delivered, on the date of transmission of the facsimile.

8.4 Time shall be of the essence in this Agreement.

8.5 This Agreement shall be construed and governed by the laws of the Province of Alberta.

9. Amendment or Termination Only by Written Agreement

This Agreement may be modified, amended, assigned or terminated during the Term only in a written instrument, duly executed by the parties. Nothing in this Agreement precludes either party from providing the services referred to under this Agreement to other parties.

10. No Waiver

The failure of any party hereto to insist upon strict performance of any covenant or condition on the part of the other party contained in this Agreement or to exercise any right or option hereunder shall not be construed as a waiver or relinquishment of such covenant or condition or any other subsequent or default hereunder.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date specified on page 1 hereto.

Municipal District of Mackenzie No. 23

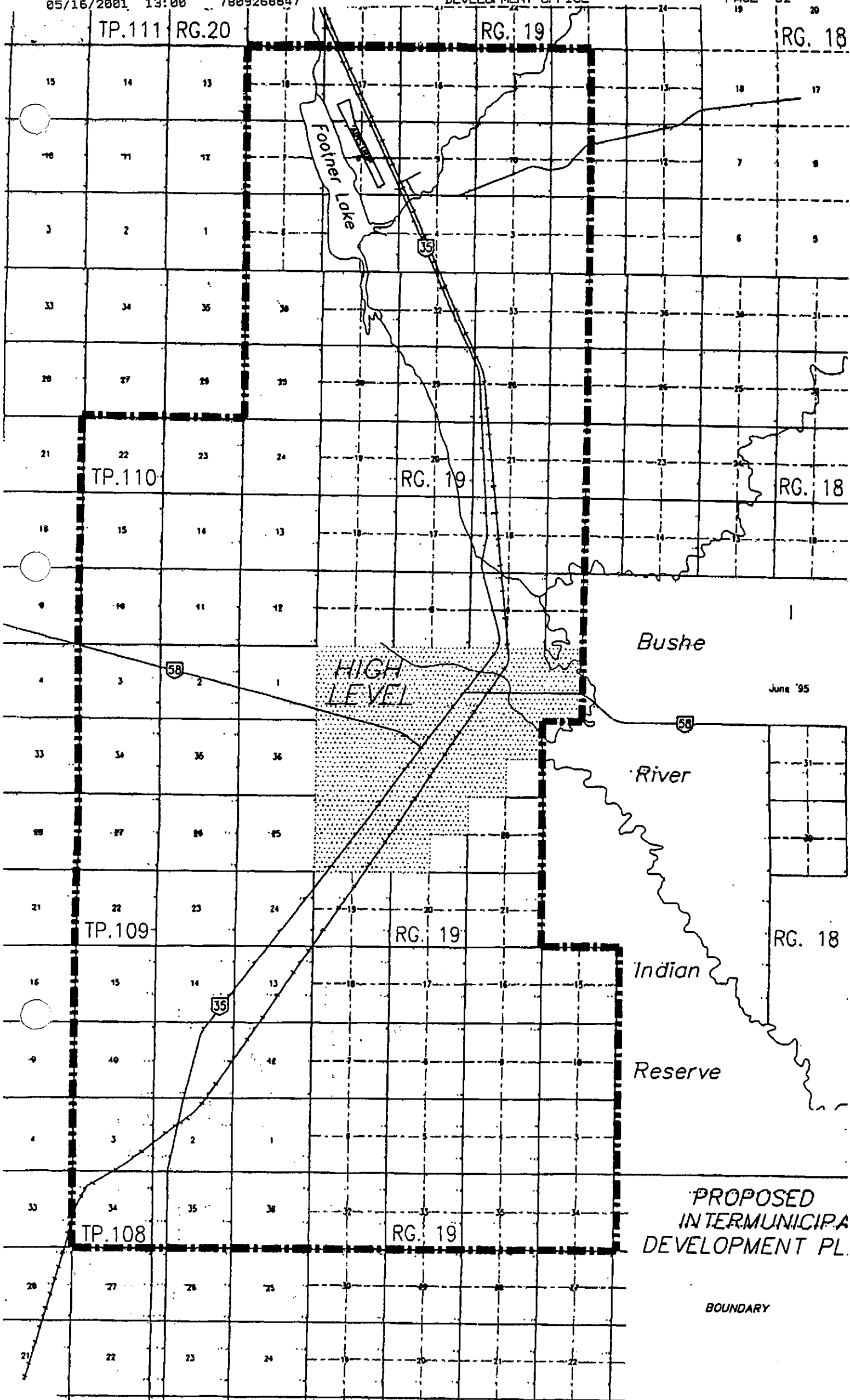
Per:

/ Town of High Level

TP.111 RG.20

RG. 19

RG. 18



HIGH LEVEL

Bushe

June '95

River

TP.109

RG. 19

RG. 18

Indian

Reserve

TP.108

RG. 19

PROPOSED INTERMUNICIPAL DEVELOPMENT PL.

BOUNDARY



TOWN OF
HIGH LEVEL

9813 - 102 Street
High Level, Alberta
T0H 1Z0

Tel: (780) 926-2201
Fax: (780) 926-2899
E-mail: highlevl@incentre.net

August 9, 2001

Mr. Bill Neufeld, Reeve
Municipal District of Mackenzie No. 23
P.O. Box 640
Fort Vermilion, AB T0H 1N0

Dear Bill:

I have received your letter of July 19, 2001. I apologize for my tardiness in answering.

I also apologize for choosing the word "comprehensive" in describing the criteria of our negotiations. It seems to have confused the issue. Perhaps I should have used the word "interdependent" instead as each of the four agreements: Service Sharing; Inter-Municipal Development Plan, Joint Economic Development Initiative and Revenue Sharing are all dependent on each other and therefore are "interdependent".

For instance, I see a problem with having both parties agreeing to jointly fund REDI and then, because there is no Inter-Municipal or Revenue Sharing Agreement in place, the Town needs to protect its interests and opposes development adjacent to the Town. What a waste of time and effort! I believe a Joint Economic Development Agreement can not be done in isolation of the other agreements. Another example is having Cost-Sharing Agreements. The Town will not have any further borrowing capacity once the Water Treatment Plant is constructed, therefore, should there be an unexpected event or a large unplanned expenditure (i.e. the need for a new fire truck), the Town may not be able to meet its obligations under these agreements. Please do not misunderstand me, it is the Town's expressed intent to fulfill the obligations of these agreements, but must have the financial ability to do so. (As you are aware, we have never cancelled an agreement with anyone and do not intend to do so.)

In other words, we need to address all agreements as each has a direct impact on the other agreements. The above examples are what I meant by a "comprehensive" agreement. Unfortunately, Mr. Maddison and I were unable to explain this "interdependency" due to the inadequate time allotted and the barrage of irrelevant questions posed to us.

The Town is also concerned that any Revenue Sharing agreement be "palatable" to the rural taxpayers. It is for this reason, we did not propose any sharing of the oil and gas revenues even though it is acknowledged that the Town of High Level is the regional

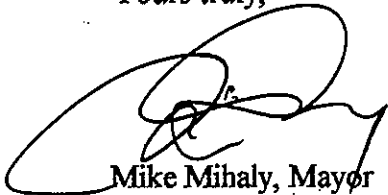
service center and is significantly impacted by this type of activity. I suggested that the Revenue Sharing agreement be based on the assessment, excluding residential and farm assessment, within an agreed radius of the Town. This a compromise on the Town's previous position and one that indicates our willingness to negotiate agreements both parties feel are "palatable".

The Town accepts its role as a regional service center and often makes tough financial decisions based on this role. A case in point is the construction of a new regional hospital. This hospital will provide services that currently both MD and Town residents have to travel 300 to 800 km to obtain. However, this has not come without a cost to the Town. To date, the Town has transferred enough land to not only ensure that the Northwestern Regional Health Authority will have ample land for the proposed facility, but will have adequate room for the next 20 years. This decision was made with the needs of the region in mind. Also, in order to secure this facility for the region, the taxpayers of the Town will be contributing approximately \$700,000 to the development of the hospital with full recognition that the Hospital will not be paying taxes to the Town. The Town is prepared to support these types of regional services through higher taxes but also feels that the MD should be supporting the growth of the region through a revenue sharing formula with the Town.

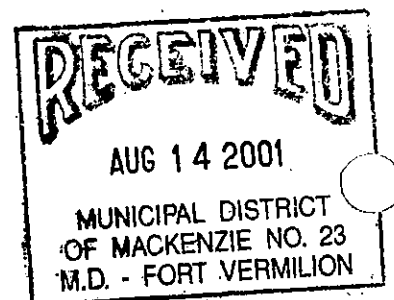
I response for your request for the Town to quantify our request, I cannot see the merits of getting another expensive study to gather more information. I believe the facts are obvious to both parties. The strong regional economic and population growth is having an impact on the Town of High Level. Some of the impacts have been positive but others have been less so. The Town will be looking at ways and means of living within its fiscal capacity but without the support and involvement of the MD, slowing our growth may be our only option. I do not believe that this approach would be in either of our best interests.

Bill, it is imperative that our communities strike an agreement ending this longstanding and damaging stalemate. My goal is to achieve agreements in the areas mentioned prior to the Municipal elections. I know that this a bold plan, but I believe that if we can shift our focus from the past to the future, both the tax payers of MD and Town will benefit. These agreements will be historical documents and a significant step forward for our communities. The challenge is up to both our Councils to come willingly to the negotiation table. I believe our two Council's can do that and through our vision and foresight ensure the future prosperity of the entire area.

Yours truly,



Mike Mihaly, Mayor



MUNICIPAL DISTRICT OF MACKENZIE NO. 23
COUNCIL MEETING

Tuesday, August 21, 2001
1:00 p.m.

Seminar Room, Fort Vermilion School Division Central Office
Fort Vermilion, Alberta

AGENDA

- CALL TO ORDER:** 1. a) Call to Order
1:00
- AGENDA:** 2. a) Items to Add or Delete from the Agenda **Page** |
1:00 to 1:03 p.m.
b) Adoption of the Agenda **Page** |
1:03 to 1:05 p.m.
- ADOPTION OF THE PREVIOUS MINUTES:** 3. a) Minutes of the July 17, 2001 **Page** 9
Committee of the Whole Meeting
1:05 to 1:07 p.m.
b) Minutes of the July 17, 2001 **Page** 19
Regular Council Meeting
1:07 to 1:10 p.m.
- BUSINESS ARISING OUT OF THE MINUTES:** 4. a) **Page**
- DELEGATIONS:** 5. a) Integrated Resource Management Plan **Page** 45
1:10 to 1:30 p.m.
b) **Page**
c) **Page**

**PUBLIC
HEARINGS:**

6. a) Bylaw 263/01 – Land Use Bylaw Amendment **Page 57**
Agricultural 1 “A1” to Country Residential “CR”
SE 9-110-19-W5M
1:30 to 1:45 p.m.
- b) **Page**
- c) **Page**

**COUNCIL
COMMITTEE AND
CAO REPORTS:**

7. a) Council Committee Reports **Page**
1:45 to 1:48 p.m.
- b) CAO Report **Page 55**
1:48 to 1:50 p.m.

**PLANNING AND
EMERGENCY
SERVICES:**

8. a) Bylaw 263/01 – Land Use Bylaw Amendment **Page 57**
Agricultural 1 “A1” to Country Residential “CR”
SE 9-110-19-W5M
1:50 to 1:55 p.m.
- b) Bylaw 269/01 – Land Use Bylaw Amendment **Page 77**
Technical Change to the Land Use Bylaw Under
Section 3.1
1:55 to 2:00 p.m.
- c) Bylaw 270/01 – Land Use Bylaw Amendment **Page 81**
Technical Change to Land Use Bylaw Under
Section 4.35
2:00 to 2:05 p.m.
- d) Bylaw 271/01 – Land Use Bylaw Amendment **Page 85**
Agricultural 1 “A1” to Country Residential “CR”
NW 31-109-18-W5M
2:05 to 2:10 p.m.

e) Bylaw 272/01 – Rescinding 179/99
 Municipal Parks Bylaw
 Adding “No Swimming” Portion
 2:10 to 2:15 p.m. **Page 93**

f) Fort Vermilion Ambulance Building Addition
 2:15 to 2:20 p.m. **Page 113**

g) Grandparents’ Day September 9, 2001
 2:20 to 2:25 p.m. **Page 117**

h) **Page**

i) **Page**

PROTECTIVE SERVICES:

9. a) **Page**

b) **Page**

AGRICULTURAL SERVICES:

10. a) River Road Slope Stabilization Contract
 2:25 to 2:30 p.m. **Page 123**

b) a **Page**

c) b **Page**

c

CORPORATE SERVICES:

11. a) M.D. of Mackenzie Regional Library Board
 2:30 to 2:35 p.m. **Page 129**

b) High Level Trade Show 2001
 Opening Ceremony
 2:35 to 2:40 p.m. **Page 141**

c) Northern Alberta Highways Strategy
 2:40 to 2:45 p.m. **Page 145**

d) a **Page**

e) b **Page**

f) c

g)

d Recruitment 5

11 i) Council mtg dates.

OPERATIONAL SERVICES:

- 12. a) Alberta Transportation Resource Road/
New Industry Program
2:45 to 2:50 p.m. **Page 169**
- b) Drainage Study and Local Streets
Improvements in Fort Vermilion and La Crete
2:50 to 2:55 p.m. **Page 171**
- c) 94th Ave East Extension – La Crete
2:55 to 3:00 p.m. **Page 213**
- d) *Proposed Walkway* **Page**
- e) **Page**
- f) **Page**

IN CAMERA SESSION:

- 13. a) *Town of H.L.* **Page**
- b) **Page**

ADJOURNMENT:

- 14. a) Adjournment
3:00 p.m.

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	August 21, 2001
Originated By:	Eva Schmidt, Executive Assistant
Title:	Minutes of the July 17, 2001 Committee of the Whole Meeting
Agenda Item No:	3 a)

BACKGROUND / PROPOSAL:

Not applicable.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached are the minutes of the Tuesday, July 17, 2001 Committee of the Whole meeting.

COSTS / SOURCE OF FUNDING:

Not applicable.

RECOMMENDED ACTION (by originator):

That Council adopt the minutes of the July 17, 2001 Committee of the Whole meeting, as presented.

Review: *ES*

Dept.

C.A.O. *[Signature]*

**MUNICIPAL DISTRICT OF MACKENZIE NO. 23
COMMITTEE OF THE WHOLE**

**Council Chambers, Provincial Building
High Level, Alberta**

Tuesday, July 17, 2001

PRESENT:

Frank Rosenberger	Deputy Reeve
Betty Bateman	Councillor
John Driedger	Councillor
Joe Peters	Councillor
Walter Sarapuk	Councillor
Wayne Thiessen	Councillor
Willie Wieler	Councillor

ABSENT:

Bill Neufeld	Reeve
Pat Kulscar	Councillor
Greg Newman	Councillor

ALSO PRESENT:

Harvey Prockiw	Chief Administrative Officer
Eva Schmidt	Executive Assistant
Ivan Perich	Director of Operational Services
Paul Driedger	Director of Planning and Emergency Services
Marco Braat	Superintendent of Utilities
Chris Kelland	Agricultural Fieldman
Cora Klassen	Administrative Assistant (Recording Secretary)

Minutes of the Committee of the Whole meeting for the Municipal District of Mackenzie No. 23 held on Tuesday, July 17, 2001, in the Council Chambers of the High Level Provincial Building, High Level, Alberta.

CALL TO ORDER: 1. a) Call to Order

Deputy Reeve Rosenberger called the meeting to order at 10:03 a.m.

**ADOPTION OF
AGENDA:**

2. a) Adoption of Agenda

The following items were deleted from the agenda:

3e) Forestry and Public Lands

The following additions were made to the agenda:

6e) Hwy 58 East Extension

8a) Zama Pond

8b) Tourism

11c) Grasshoppers

11d) Grass Cutting

MOTION 01-358

MOVED by Councillor Thiessen

That the agenda be adopted as amended.

CARRIED

DELEGATIONS:

3. a) Paving of 100 A Street La Crete

Deputy Reeve Rosenberger welcomed David Schellenberg, Dave Siemens and Isaac Dyck to the meeting at 10:08 a.m.

David Schellenberg, Dave Siemens and Isaac Dyck discussed the paving of 100 A Street in La Crete. The delegation was opposed to the Council policy whereby 30% of the cost of the road upgrade would be borne by the landowners in commercial and industrial areas. The delegation stated that the businesses are willing to cover 30% of the cost of the pavement but suggested that MD pay the upgrade.

Deputy Reeve Rosenberger thanked David Schellenberg, Dave Siemens and Isaac Dyck, who then left the Council table at 10:28 a.m.

This item was referred to the Regular Council meeting for decision.

3. b) Street Improvements in Fort Vermilion and La Crete

Deputy Reeve Rosenberger welcomed Doug Schuler to the meeting at 10:30 a.m.

Ivan Perich and Doug Schuler discussed the changes to the street improvement projects in Fort Vermilion and La Crete including the incorporation of a storm sewer system to improve drainage in La Crete. Council suggested that the drainage studies for the hamlets be completed prior to new road upgrades and construction.

Deputy Reeve Rosenberger thanked Doug Schuler, who then left the Council table at 11:14 a.m.

This item was referred to the Regular Council meeting for decision.

**3. c) La Crete Chamber of Commerce:
Intersection of SH697 and the Highway 88 Connector**

Deputy Reeve Rosenberger welcomed David Schellenberg of the La Crete Chamber of Commerce to the meeting at 10:15 a.m.

David Schellenberg discussed the intersection of Secondary Highway 697 and the Highway 88 Connector. The La Crete Chamber of Commerce is not in favour of the proposal that the M.D. sent to Alberta Transportation for the reconstruction of the intersection. The Chamber would prefer the intersection to be reconstructed in such a way that north bound traffic on Highway 697 would not need to slow down.

Deputy Reeve Rosenberger thanked David Schellenberg, who then left the Council table at 10:19 a.m.

This item was referred to the Regular Council meeting for decision.

Deputy Reeve Rosenberger recessed the meeting at 11:19 a.m.

Deputy Reeve Rosenberger reconvened the meeting at 11:27 a.m.

**3. d) Footner Forest Products
Annual Operating Plan – White Area**

Deputy Reeve Rosenberger welcomed Richard Chemago, Footner Forest Products, and Camille Ducharme, Public Lands, to the meeting at 10:27 a.m.

Richard Chemago and Camille Ducharme discussed the Footner Forest Products Annual Operating Plan (AOP) in the White area.

Deputy Reeve Rosenberger thanked Richard Chemago and Camille Ducharme, who then left the Council table at 11:48 a.m.

3. e) **Forestry and Public Lands – Discussion of Land Use, Allocations, Exchanges, Withdrawals, and Commitments**

This item was deleted from the agenda.

3. f) **Fort Vermilion Ambulance Building Addition**

Deputy Reeve Rosenberger welcomed Gord Burnell, Director of Aeromedical Emergency Services Ltd., and Greg Turner to the meeting at 11:49 a.m.

Paul Driedger, Gord Burnell and Greg Turner discussed the possibility of expanding the Fort Vermilion Ambulance building. Aeromedical proposed funding a portion of the addition either up front or have the MD take it off their rent. The proposed expansion would consist of enlarged bedroom and living rooms for adequate accommodation of employees.

Deputy Reeve Rosenberger thanked Gord Burnell and Greg Turner, who then left the Council table at 12:09 a.m.

This item was referred to the Regular Council meeting for decision.

**ADMINISTRATIVE,
COUNCIL
PERSONNEL:**

4. a) **Director's Report**

Council reviewed the Director of Corporate Services' report.

4. b) **Bylaw 267/01 – To Provide Funding for the Road Improvements on 100A Street in La Crete from 94th Avenue to 98th Avenue**

Council discussed Bylaw 267/01 – To Provide Funding for the Road Improvements on 100A Street in La Crete from 94th Avenue to 98th Avenue and referred this item to the Regular Council meeting for decision.

4. c) **Income Statement**

Council reviewed and discussed the income statement.

4. d) **FCM – Request for Resolutions**

Council discussed FCM – Request for Resolutions.

4. e) **Future Electric Energy Costs - Survey**

Council reviewed the Future Electric Energy Costs survey.

4. f) **Councillor Pocket Reference**

Council reviewed the questionnaire.

PROTECTIVE SERVICES:

(Councillor Bateman)

5. a)

There were no items under this heading.

TRANSPORTATION SERVICES:

6. a) **Director's Report**

Council reviewed the Director of Operational Services' report.

6. b) **Report on Road Construction Activities**

Council discussed the report on road construction activities.

6. c) Field Access Requests

Council reviewed and discussed the field access requests.

6. d) Rural and Approach Specifications

Rural and approach specifications were discussed.

UTILITY

SERVICES:

(Councillor Rosenberger)

7. a) Manager's Report

The Manager's report was referred to a future Council meeting.

RECREATION AND

TOURISM:

(Councillor Sarapuk)

8. a)

There were no items under this heading.

COMMUNITY

SUPPORT

SERVICES:

(Councillor Sarapuk)

9. a)

There were no items under this heading.

PLANNING AND

DEVELOPMENT:

(Councillor Wieler)

10. a)

There were no items under this heading.

AGRICULTURE

SERVICES:

(Councillor Thiessen)

11. a) Director's Report

The Director's report was referred to the Regular Council meeting.

11. b) Impacts of the Farm Income Crisis

Request for Member Assistance

Impacts of the farm income crisis request for member assistance was referred to a future Council meeting.

ADJOURNMENT: 12. a) **Adjourn Committee of the Whole Meeting**

MOTION 01-359 **MOVED** by Councillor Thiessen

That the meeting be adjourned at 12:45 p.m.

CARRIED

These minutes were adopted this _____ day of _____, 2001.

Frank Rosenberger
Deputy Reeve

Eva Schmidt
Executive Assistant

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council
Meeting Date:	August 21, 2001
Originated By:	Eva Schmidt, Executive Assistant
Title:	Minutes of the July 17, 2001 Regular Council Meeting
Agenda Item No:	3 b)

BACKGROUND / PROPOSAL:

Not applicable.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached are the minutes of the Tuesday, July 17, 2001 regular Council meeting.

COSTS / SOURCE OF FUNDING:

Not applicable.

RECOMMENDED ACTION (by originator):

That the minutes of the July 17, 2001 regular Council meeting be adopted as presented.

Review:

ES

Dept.

C.A.O.

[Signature]

**MUNICIPAL DISTRICT OF MACKENZIE NO. 23
REGULAR COUNCIL**

**Council Chambers, Provincial Building
High Level, Alberta**

Tuesday, July 17, 2001

PRESENT:

Frank Rosenberger	Deputy Reeve
Betty Bateman	Councillor
John Driedger	Councillor
Joe Peters	Councillor
Walter Sarapuk	Councillor
Wayne Thiessen	Councillor
Willie Wieler	Councillor

ABSENT:

Bill Neufeld	Reeve
Pat Kulscar	Councillor
Greg Newman	Councillor

ALSO PRESENT:

Harvey Prockiw	Chief Administrative Officer
Eva Schmidt	Executive Assistant
Paul Driedger	Director of Planning and Emergency Services
Ivan Perich	Director of Operational Services
Marco Braat	Superintendent of Utilities
Chris Kelland	Agricultural Fieldman
Cora Klassen	Administrative Assistant (Recording Secretary)

Minutes of the regular Council meeting for the Municipal District of Mackenzie No. 23 held on Tuesday, July 17, 2001, in the Council Chambers of the High Level Provincial Building, High Level, Alberta.

CALL TO ORDER:

1. a) Call to Order

Deputy Reeve Rosenberger called the Council meeting to order at 1:04 p.m.

AGENDA:

2. a) Items to Add or Delete from the Agenda

The following additions were made to the agenda:

- 5b) Paul Steffanson
- 8g) Fort Vermilion Ambulance Building
- 8h) Bylaw 261/01
- 10b) Agricultural Fieldman Report
- 11c) Bylaw 267/01
- 12 f) Paving of 100A Street
- 12g) Fort Vermilion Streets
- 12 h) Secondary Highway 697 & 88 Connector Intersection
- 12i) Fort Vermilion Water line Replacement – ICAP Funding
- 12j) Highway 58 East

2. b) Adoption of the Agenda

MOTION 01-360

MOVED by Councillor Wieler

That the agenda be adopted as amended.

CARRIED

**ADOPTION OF
THE PREVIOUS
MINUTES:**

3. a) Minutes of the June 19, 2001
Committee of the Whole Meeting

MOTION 01-361

MOVED by Councillor Wieler

That the minutes of the June 19, 2001 Committee of the Whole meeting be adopted as presented.

CARRIED

3. b) **Minutes of the June 19, 2001
Regular Council Meeting**

MOTION 01-362

MOVED by Councillor Wieler

That the minutes of the June 19, 2001 Regular Council meeting be adopted as presented.

CARRIED

**BUSINESS ARISING
OUT OF THE
MINUTES:**

4. a)

There were no items under this heading.

DELEGATIONS:

5. a) **F11 – Negotiations & Aboriginal Land Claims**

Deputy Reeve Rosenberger welcomed Ken Boutillier, Assistant Deputy Minister, Neil Reddekopp, Executive Director of Aboriginal Land Claims, Dan Wilkinson, Director of Northern Operations, and Ken McCrae, Regional Manager for the Boreal Forest, to the meeting at 1:10 p.m.

Ken Boutillier, Neil Reddekopp, Dan Wilkinson, and Ken McCrae discussed the status of the Memorandum of Understanding between the provincial government and the Little Red River and Tall Cree Nations and the letters of intent as well as the negotiations of timber on F11.

Neil Reddekopp gave a summary of the history of Land Claims stating that treaties were based on population. There are three types of land claims: comprehensive claims when there is an absence of treaties, specific claims against federal government for treaty land entitlement and treaties established within the provinces. The first nations in northern Alberta were fully established in 1912, with the first being Beaver First Nation followed by Tall Cree and Little Red River First Nations. At the time, reserves were set aside at 120 acres per person. The First Nations population was underestimated. The land set aside for the First Nations were an obligation of the federal government and the province received an annual subsidy. A 1929 agreement

transferred land and resources to provinces; provinces transferred back unoccupied land to meet treaty obligations.

To gain land entitlement a claim must be filed through the Specific Claims process or proceed with litigation. First Nations do the research, which is funded by federal government loans and later paid back. Indian Affairs sends the claim to the Federal Department of Justice who then make a recommendation to Indian Affairs. This process takes at least four years. The federal government invites the province to participate in negotiations at this point. Settlement agreements are made under treaty and the Constitution.

Where lands affect a third party the third party's interests are protected throughout the process and meetings will be held as required to address municipal concerns. Land will not be taken for a claim where the third party's interests are not protected. Municipal land will not be expropriated. Actual terms are being negotiated due to unequal value of land from the 1912 to the present as well as the difference in population. The majority of settlements are in the form of cash compensation from federal government. Once these settlements are reached, Alberta is released from further obligations. There are currently three claims asserted within the M.D. of Mackenzie boundaries; the Beaver First Nation submitted a claim to Ottawa 1-2 years ago and is in it's first year of research; Little Red River Cree Nation is asserting a number of claims under litigation and are still in the early stages. They have not submitted any claims to Ottawa. The Dene Tha First Nation has entered into litigation but the province has not been named as a defendant.

Ken Boutillier discussed the obligation of the federal government stating that claims are filed against the federal government but that the provincial government has an obligation to provide crown land to the federal government for the purpose of land claims. Third party interests will be protected and municipal land will not be expropriated. The province tries to keep municipalities involved. If claims remain unsettled, development is halted such as forestry and economic activity. To get the province to take action, the Court must make a decision or the federal government must make changes in the constitution.

Mr. Boutillier defined "third-party" as someone who has a legal interest in the land such as a disposition, timber allocations and oil and gas, although sometimes organizations such as snowmobile clubs become involved as well. There are currently three claims within the M.D. of

Mackenzie; the Beaver First Nation's claims is that they originally received inadequate land; Little Red River First Nation have a continuing claim to provide for future growth. It is not a provincial policy to provide for future growth in a land claim. The Dene Tha First Nation's claim is based on the criteria that if there was a shortfall of land per population in the 1912 negotiations, then land claims must now be settled based on current population. All these claims have been filed less than 2 years ago and only the Dene Tha have a legal document.

Ken Boutillier stated that the need of a Memorandum of Understanding (MOU) arose from the First Nations concern over lack of consultation regarding resources and is not part of any land claims. The MOU provides a better way of consultation with bands and forest allocation rights; there is no transfer of authority. The Province will seek to improve communication with the municipality. The MOU does not transfer rights, authority, etc, but grants involvement to interested parties. The MOU Board is advisory only. Different Canadians have different rights and the rights must be defined. Currently the rights are unclear in the constitution. The Federal government can infringe on rights but it must be justified.

Harvey Prockiw suggested that the Integrated Resource Management is more balanced than the MOU process, as it does not have one party that is in control, but all parties have a voice. This process is backed by the provincial government.

There is no MOU with the Dene Tha, but letters of intent have been received by the province. Industry and the province agreed to give funding to the Dene Tha and are now evaluating the project. Anyone is able to intervene with claim applications. The Little Red River Cree Nation MOU expired in March 2001 and has not been renewed however the direction is to extend agreement for another 2 years.

Regarding F11, the Beaver First Nation have not submitted any land claims yet and there are no timber allocation on table as of now. There is a lot of oil and gas in that area.

Councillor Driedger left the meeting at 2:31 p.m.

Council asked why logging permits were postponed in F11. Ken McCrea stated that permission was given to log the permits in F11 but the local mills chose not to. They have a legal right to go on crown land.

Councillor Driedger re-entered the meeting at 2:35 p.m.

The owner of Precision Lumber stated that the local sawmills had done due diligence and consultation with the Beaver First Nations to identify spiritual areas etc., but industry was still prevented from logging F11. The Beaver First Nations threatened they would do everything the their power to stop the logging process.

Council requested copies of all agreements and correspondence affecting land within the M.D.

Deputy Reeve Rosenberger thanked Ken Boutillier, Neil Reddekopp, Dan Wilkinson, and Ken McCrae, who then left the Council table at 2:41 p.m.

Deputy Reeve Rosenberger recessed the meeting at 2:41 p.m.

Deputy Reeve Rosenberger reconvened the meeting at 2:52 p.m.

5. b) Paul Steffanson

Deputy Reeve Rosenberger welcomed Paul Steffanson to the Council table at 2:56 p.m.

Paul Steffanson discussed the poor quality of his land and the difficulty of getting an agrologist report.

Deputy Reeve Rosenberger thanked Paul Steffanson, who then left the Council table at 3:04 p.m.

This item was referred to a future Council meeting.

**PUBLIC HEARING: 6. a) Bylaw 252/01 – Land Use Bylaw Amendment
Add Intensive Recreation and Auction sales to
Agriculture District 1 “A1”**

Deputy Reeve Rosenberger called the public hearing for Bylaw 252/01 to order at 3:05 p.m.

Deputy Reeve Rosenberger asked if the public hearing for proposed Bylaw 252/01 was properly advertised. Paul Driedger answered that the bylaw was advertised in accordance with the Municipal Government Act.

Deputy Reeve Rosenberger asked the Development Authority to outline the proposed Land Use Bylaw Amendment. Paul Driedger presented the Development Authority's submission.

Deputy Reeve Rosenberger asked if a submission was received from the Mackenzie Municipal Services Agency. Paul Driedger highlighted the Subdivision Authority's submission.

Deputy Reeve Rosenberger asked if Council had any questions of the proposed Land Use Bylaw Amendment. There were no questions.

Deputy Reeve Rosenberger asked if any submissions were received in regards to proposed Bylaw 252/01. Paul Driedger answered that no submissions were received.

Deputy Reeve Rosenberger asked if there was anyone present who would like to speak in regards to the proposed Bylaw 252/01. There was no indication that anyone present wished to speak.

Deputy Reeve Rosenberger closed the public hearing for Bylaw 252/01 at 3:07 p.m.

6. b) **Bylaw 262/01 – Land Use Bylaw Amendment
Agricultural 1 "A1" to Country Residential "CR"
Part of NE 32-110-19-W5M**

Deputy Reeve Rosenberger called the public hearing for Bylaw 262/01 to order at 3:07 p.m.

Deputy Reeve Rosenberger asked if the public hearing for proposed Bylaw 262/01 was properly advertised. Paul Driedger answered that the bylaw was advertised in accordance with the Municipal Government Act.

Deputy Reeve Rosenberger asked the Development Authority to outline the proposed Land Use Bylaw Amendment. Paul Driedger presented the Development Authority's submission.

Deputy Reeve Rosenberger asked if a submission was received from the Mackenzie Municipal Services Agency. Paul Driedger highlighted the Subdivision Authority's submission.

Deputy Reeve Rosenberger asked if Council had any questions of the proposed Land Use Bylaw Amendment. Council asked what portion of land is cultivated.

Deputy Reeve Rosenberger asked if any submissions were received in regards to proposed Bylaw 262/01. Paul Driedger answered that no submissions were received.

Deputy Reeve Rosenberger asked if there was anyone present who would like to speak in regards to the proposed Bylaw 262/01. There was no indication that anyone present wished to speak.

Deputy Reeve Rosenberger closed the public hearing for Bylaw 262/01 at 3:12 p.m.

**6. c) Bylaw 264/01 – Land Use Bylaw Amendment
Agricultural District 1 “A-1” to
Rural Country Residential District “RC”
Part of SW 16-106-15-W5M**

Deputy Reeve Rosenberger called the public hearing for Bylaw 264/01 to order at 3:12 p.m.

Deputy Reeve Rosenberger asked if the public hearing for proposed Bylaw 264/01 was properly advertised. Paul Driedger answered that the bylaw was advertised in accordance with the Municipal Government Act.

Deputy Reeve Rosenberger asked the Development Authority to outline the proposed Land Use Bylaw Amendment. Paul Driedger presented the Development Authority's submission.

Deputy Reeve Rosenberger asked if a submission was received from the Mackenzie Municipal Services Agency. Paul Driedger highlighted the Subdivision Authority's submission.

Deputy Reeve Rosenberger asked if Council had any questions of the proposed Land Use Bylaw Amendment. Council asked about the number of residents allowed on one parcel of land under the proposed

bylaw, considering the good quality of agricultural land. This area is a consideration for hamlet expansion.

Deputy Reeve Rosenberger asked if any submissions were received in regards to proposed Bylaw 264/01. Paul Driedger answered that no submissions were received.

Deputy Reeve Rosenberger asked if there was anyone present who would like to speak in regards to the proposed Bylaw 264/01. There was no indication that anyone present wished to speak.

Deputy Reeve Rosenberger closed the public hearing for Bylaw 264/01 at 3:21 p.m.

**6. d) Bylaw 265/01 – Land Use Bylaw Amendment
Part of NW 9-106-15-W5M in the Hamlet of La Crete
Mobile Home Subdivision District “MHS” to
Hamlet Residential District 1 “HR-1”**

Deputy Reeve Rosenberger called the public hearing for Bylaw 265/01 to order at 3:22 p.m.

Deputy Reeve Rosenberger asked if the public hearing for proposed Bylaw 265/01 was properly advertised. Paul Driedger answered that the bylaw was advertised in accordance with the Municipal Government Act.

Deputy Reeve Rosenberger asked the Development Authority to outline the proposed Land Use Bylaw Amendment. Paul Driedger presented the Development Authority's submission.

Deputy Reeve Rosenberger asked if a submission was received from the Mackenzie Municipal Services Agency. Paul Driedger highlighted the Subdivision Authority's submission.

Deputy Reeve Rosenberger asked if Council had any questions of the proposed Land Use Bylaw Amendment. Council asked about the drainage problem in this area and suggested that drainage be dealt with before proceeding with development.

Deputy Reeve Rosenberger asked if any submissions were received in regards to proposed Bylaw 265/01. Paul Driedger answered that no submissions were received.

Deputy Reeve Rosenberger asked if there was anyone present who would like to speak in regards to the proposed Bylaw 265/01. There was no indication that anyone present wished to speak.

Deputy Reeve Rosenberger closed the public hearing for Bylaw 265/01 at 3:27 p.m.

**6. e) Bylaw 259/01 – Land Use Bylaw Amendment
Agricultural District 2 (A2) to Urban Reserve (UR)**

Deputy Reeve Rosenberger called the public hearing for Bylaw 259/01 to order at 3:27 p.m.

Deputy Reeve Rosenberger asked if the public hearing for proposed Bylaw 259/01 was properly advertised. Paul Driedger answered that the bylaw was advertised in accordance with the Municipal Government Act.

Deputy Reeve Rosenberger asked the Development Authority to outline the proposed Land Use Bylaw Amendment. Paul Driedger presented the Development Authority's submission.

Deputy Reeve Rosenberger asked if a submission was received from the Mackenzie Municipal Services Agency. Paul Driedger highlighted the Subdivision Authority's submission.

Deputy Reeve Rosenberger asked if Council had any questions of the proposed Land Use Bylaw Amendment. There were no questions.

Deputy Reeve Rosenberger asked if any submissions were received in regards to proposed Bylaw 259/01. Paul Driedger answered that no submissions were received.

Deputy Reeve Rosenberger asked if there was anyone present who would like to speak in regards to the proposed Bylaw 259/01. There was no indication that anyone present wished to speak.

Deputy Reeve Rosenberger closed the public hearing for Bylaw 259/01 at 3:29 p.m.

**COUNCIL
COMMITTEE AND
CAO REPORTS:**

7. a) Council Committee Reports

Councillors presented the Council Committee reports as follows:

Councillor Peters reported on the Cooperative Management Planning Board meeting in Edmonton, lawyers for bands are the ones pushing for the Memorandum of Understanding, not the native people; Northern Alberta Development Council supper; Agricultural Service Board tour in Manning, he was the only one who attended and suggested Councillors other than those on ASB attend this tour in the future.

Councillor Sarapuk reported on the Tolko/Footner Public Advisory Committee. Councillor Sarapuk stated that grasshoppers are a problem for farmers and suggested that the ASB help the farmers by looking for available programs.

Councillor Driedger reported on the meeting with Northern Alberta Development Council and the Centennial Legacy Grant meeting. Councillor Thiessen reported on the MOU Technical Planning Committee meeting put on by University of Alberta, research was reviewed and was told that a second MOU was in process which today's delegation has denied; Northern Alberta Development Council. Councillor Wieler reported on the meeting with Northern Alberta Development Council, Highway 58 is not a new issue but requires a joined effort to be effective, agreed that Intensive Livestock Operations are a potential for our area.

Councillor Bateman reported on the meeting with Northern Alberta Development Council supper and day briefings, there was support for roads from other parties; Zama Recreation Board has awarded the painting contract; Centennial Legacy Grant program which was given to Administration to research for joint application. Councillor Bateman discussed the Zama fishpond and her concern for children's safety. Councillor Bateman suggested putting a bylaw in place to enforce no swimming.

Deputy Reeve Rosenberger reported on the meeting with Northern Alberta Development Council. Discussions were held on the MOU, Highways 88 and 58, it was a positive meeting for the MD. Attended the Summit Tour in Peace River which was also attended by Bill Smith, Mayor of Edmonton; discussion around forming a tourism task force for the whole area, we need to compile information from the entire MD to create a brochure. Attended the Mayors and Reeves meeting in Peace River, discussion was held on getting the provincial government to pay for ambulances; push the Canola plant opening, support

government to take care of highways and policing. A motion was made that school reserve costs be removed from municipalities. Attended the Centennial Legacy Grant meeting, Administration is to contact communities for joint application.

MOTION 01-363

MOVED by Councillor Thiessen

That the Council Committee reports be accepted as presented.

CARRIED

**AGRICULTURAL
SERVICES:**

10. b) Agricultural Fieldman Report

The Agricultural Fieldman presented his report to Council. The River Road project will be tendered and brought back to a future Council meeting.

MOTION 01-364

MOVED by Councillor Thiessen

That the Agricultural Fieldman's report be accepted as information.

CARRIED

10. a) Appointment of Members-at-Large to the
ILO Task Force

MOTION 01-365

MOVED by Councillor Bateman

That Clint Rempel, Les Coulthard, Henry Wiebe, and Maarten Braat be appointed as members-at-large to the Intensive Livestock Operations Task Force.

CARRIED

OPERATIONAL SERVICES:

12. j) **Highway 58 East**

MOTION 01-366

MOVED by Councillor Wieler

That the letter from Pearl Calahasen regarding Highway 58 East be received as information, and further that the M.D. respond that Highway 58 East is not an M.D. road.

CARRIED

COUNCIL COMMITTEE AND CAO REPORTS:

7. b) **CAO Report**

Harvey Prockiw presented the CAO report.

MOTION 01-367

MOVED by Councillor Thiessen

That the Chief Administrative Officer's report be accepted as presented.

CARRIED

PLANNING AND EMERGENCY SERVICES:

8. a) **Bylaw 252/01 – Land Use Bylaw Amendment Add Intensive Recreation and Auction sales to Agriculture District 1 "A1"**

MOTION 01-368
Bylaw 252/01
Second Reading

MOVED by Councillor Bateman

That second reading be given to Bylaw 252/01 being a Land Use Bylaw amendment to add Intensive Recreation and Auction sales to Agriculture District 1 "A1".

CARRIED

MOTION 01-369
Bylaw 252/01
Third Reading

MOVED by Councillor Peters

That third reading be given to Bylaw 252/01 being a Land Use Bylaw amendment to add Intensive Recreation and Auction sales to Agriculture District 1 "A1".

CARRIED

8. b) **Bylaw 262/01 – Land Use Bylaw Amendment
Agricultural 1 "A1" to Country Residential "CR"
Part of NE 32-110-19-W5M**

MOTION 01-370
Bylaw 262/01
Second Reading

MOVED by Councillor Bateman

That second reading be given to 262/01 being a Land Use Bylaw Amendment to rezone Part of NE 32-110-19-W5M from Agricultural 1 "A1" to Country Residential "CR".

CARRIED

MOTION 01-371
Bylaw 262/01
Third Reading

MOVED by Councillor Driedger

That third reading be given to Bylaw 262/01 being a Land Use Bylaw Amendment to rezone Part of NE 32-110-19-W5M from Agricultural 1 "A1" to Country Residential "CR".

CARRIED

8. c) **Bylaw 264/01 – Land Use Bylaw Amendment
Agricultural District 1 "A-1" to
Rural Country Residential District "RC"
Part of SW 16-106-15-W5M**

MOTION 01-372
Bylaw 264/01
Second Reading

MOVED by Councillor Wieler

That second reading be given to Bylaw 264/01 being a Land Use Bylaw amendment to rezone Part of SW 16-106-15-W5M from Agricultural District 1 "A-1" to Rural Country Residential District "RC".

CARRIED

MOTION 01-373
Bylaw 264/01
Third Reading

MOVED by Councillor Wieler

That third reading be given to Bylaw 264/01 being a Land Use Bylaw amendment to rezone Part of SW 16-106-15-W5M from Agricultural District 1 "A-1" to Rural Country Residential District "RC".

DEFEATED

Deputy Reeve Rosenberger recessed the meeting at 4:34 p.m.

Deputy Reeve Rosenberger reconvened the meeting at 4:46 p.m.

8. d) **Bylaw 265/01 – Land Use Bylaw Amendment
Part of NW 9-106-15-W5M in the Hamlet of La Crete
Mobile Home Subdivision District "MHS" to
Hamlet Residential District 1 "HR-1"**

MOTION 01-374
Bylaw 265/01
Second Reading

MOVED by Councillor Wieler

That second reading be given to Bylaw 265/01 being a Land Use Bylaw amendment to rezone Part of NW 9-106-15-W5M in the Hamlet of La Crete from Mobile Home Subdivision District "MHS" to Hamlet Residential District 1 "HR-1".

CARRIED

MOTION 01-375
Bylaw 265/01
Third Reading

MOVED by Councillor Thiessen

That third reading be given to Bylaw 265/01 being a Land Use Bylaw amendment to rezone Part of NW 9-106-15-W5M in the Hamlet of La Crete from Mobile Home Subdivision District "MHS" to Hamlet Residential District 1 "HR-1".

CARRIED

8. e) **Bylaw 259/01 – Land Use Bylaw Amendment
Agricultural District 2 (A2) to Urban Reserve (UR)**

MOTION 01-376
Bylaw 259/01
Second Reading

MOVED by Councillor Peters

That second reading be given to Bylaw 259/01 being a Land Use Bylaw amendment to replace Agricultural District 2 (A2) with Urban Reserve (UR).

CARRIED

MOTION 01-377
Bylaw 259/01
Third Reading

MOVED by Councillor Driedger

That third reading be given to Bylaw 259/01 being a Land Use Bylaw amendment to replace Agricultural District 2 (A2) with Urban Reserve (UR).

CARRIED

8. f) **Bylaw 263/01 – Land Use Bylaw Amendment
Agricultural 1 "A1" to Country Residential "CR"
SE 9-110-19-W5M**

MOTION 01-378
Bylaw 263/01
First Reading

MOVED by Councillor Bateman

That first reading be given to Bylaw 263/01 being a Land Use Bylaw amendment to rezone SE 9-110-19-W5M from Agricultural 1 "A1" to Country Residential "CR".

CARRIED

8. g) **Fort Vermilion Ambulance Building**

MOTION 01-379

MOVED by Councillor Wieler

That the Fort Vermilion Ambulance Building Renovations be tabled to the 2002 budget time.

CARRIED

8. h) Bylaw 261/01

Council discussed Bylaw 261/01 being a Land Use Bylaw Amendment to rezone Part of SW 19-109-19-W5M from Agricultural 1 "A1" to Direct Control District 3 "DC3", which was withdrawn by the applicant.

PROTECTIVE SERVICES:

9. a)

There were no items under this heading.

CORPORATE SERVICES:

11. a) Modified Voting Stations

MOTION 01-380

MOVED by Councillor Bateman

That since the Local Authorities Election Act permits the operation of only one voting station for each voting subdivision, the Municipal District of Mackenzie No. 23 hereby applies to Municipal Affairs for an Order authorizing the Council of the Municipal District of Mackenzie No. 23 to pass a bylaw permitting the returning officer to designate more than one voting station in a subdivision.

CARRIED

11. b) Northern C.A.R.E. – 2nd Annual Northern Alberta Recycling Workshop and Tradeshow

MOTION 01-381

MOVED by Councillor Bateman

That the invitation to Northern C.A.R.E.'s 2nd Annual Northern Alberta Recycling Workshop and Tradeshow in High Prairie on August 23-25, 2001, be received as information.

CARRIED

OPERATIONAL SERVICES:

12. f) Paving of 100 A Street, La Crete

MOTION 01-382

MOVED by Councillor Thiessen

That the presentation made by the La Crete Chamber of Commerce be received as information.

CARRIED

CORPORATE SERVICES:

11. c) Bylaw 267/01 – To Provide Funding for the Road Base, Curb and Gutter, Paving and Sidewalk on 100A Street in La Crete from 94th Avenue to 98th Avenue

MOTION 01-383
Bylaw 267/01
First Reading

MOVED by Councillor Sarapuk

That first reading be given to Bylaw 267/01 – To Provide Funding for the Road Base, Curb and Gutter, Paving and Sidewalk on 100A Street in La Crete from 94th Avenue to 98th Avenue.

CARRIED

MOTION 01-384
Bylaw 267/01
Second Reading

MOVED by Councillor Driedger

That second reading be given to Bylaw 267/01 – To Provide Funding for the Road Base, Curb and Gutter, Paving and Sidewalk on 100A Street in La Crete from 94th Avenue to 98th Avenue.

CARRIED

MOTION 01-385

MOVED by Councillor Wieler

That Council consider going to third reading for Bylaw 267/01 – To Provide Funding for the Road Base, Curb and Gutter, Paving and Sidewalk on 100A Street in La Crete from 94th Avenue to 98th Avenue, at this meeting.

CARRIED UNANIMOUSLY

MOTION 01-386
Bylaw 267/01
Third Reading

MOVED by Councillor Wieler

That third reading be given to Bylaw 267/01 – To Provide Funding for the Road Base, Curb and Gutter, Paving and Sidewalk on 100A Street in La Crete from 94th Avenue to 98th Avenue, at this time.

CARRIED

**OPERATIONAL
SERVICES:**

12. a) New Road Construction (Friesen/Dyck Road)

MOTION 01-387

MOVED by Councillor Wieler

That the Director of Operational Services be given authorization to renegotiate with the contractor of the Township Road 1022 and Range Road 181 (Friesen Road) up to a maximum of \$45,000 as per the 2001 adopted budget to be funded from TWP RD 1022 – RG RD 181 code 6-32-40-61.

CARRIED

MOTION 01-388

MOVED by Councillor Bateman

That the Director of Operational Services be given authorization to renegotiate with the contractor of the 94th Avenue East Extension (Dyck Road) up to a maximum of \$80,000 to be funded from La Crete 94 Ave East Extension code 6-32-40-02.

CARRIED

12. b) Municipal 2000 Sponsorship Program
Automatic Vehicle Location (AVL)

MOTION 01-389

MOVED by Councillor Bateman

That the 2001 Capital Budget be amended by adding the Inter-Municipal Automatic Vehicle Location (AVL) project at a total cost of \$124,000, with funding to come from Municipal 2000 Sponsorship Program (\$60,000), Capital Plan Dispatch System (\$45,000) and Vehicle and Equipment Reserve (\$19,000).

CARRIED

12. c) **Municipal 2000 Sponsorship Program
Part B Playground Equipment**

MOTION 01-390

MOVED by Councillor Driedger

That the 2001 Capital Budget be amended by adding the Playground Equipment project at a total cost of \$100,000, with \$50,000 of funding to come from Municipal 2000 Sponsorship Program and \$50,000 from Recreation and Parks Reserve.

CARRIED

12. d) **Municipal 2000 Sponsorship Program
Part C Ambulance for Rainbow Lake**

MOTION 01-391

MOVED by Councillor Bateman

That the 2001 Capital Budget be amended by adding the Inter-Municipal Ambulance project for Rainbow Lake, with \$50,000 of funding to come from Municipal 2000 Sponsorship Program.

CARRIED

12. e) **Zama Transfer Station – Hours of Operation**

MOTION 01-392

MOVED by Councillor Bateman

That Administration be directed to change the Zama Waste Transfer Station hours of operation on Saturdays to 2 p.m. until 8 p.m.

CARRIED

12. g) Fort Vermilion Streets

MOTION 01-393

MOVED by Councillor Wieler

That 52nd Street Paving project and proposed Storm Sewer project from Fort Vermilion Street Improvement code 6-32-30-59 be tabled until the Fort Vermilion Drainage Study has been presented to Council.

CARRIED

12. h) Secondary Highway 697 & 88 Connector Intersection

MOTION 01- 394

MOVED by Councillor Thiessen

That the presentation from La Crete Chamber of Commerce be received as information.

CARRIED

12. i) ICAP Grant Funding – Fort Vermilion Water Line Replacement

MOTION 01- 395

MOVED by Councillor Bateman

That Administration be authorized to apply for funding through the ICAP Green Program for the replacement of ductile iron water mains in Fort Vermilion.

CARRIED

MOTION 01- 396

MOVED by Councillor Thiessen

That Council give consideration to go in camera at 6:17 p.m. to discuss issues under Section 23 of the Freedom of Information and Protection of Privacy Act.

CARRIED

**IN CAMERA
SESSION:**

13. a) Town of High Level Revenue Sharing

13. b) Zama Emergency Medical Services

MOTION 01-397

MOVED by Councillor Bateman

That Council come out of camera at 6:33 p.m.

CARRIED

MOTION 01-398

MOVED by Councillor Bateman

That Resolution 01-297 be rescinded, terminating the contract for Emergency Medical Services in Zama, and that Aeromedical Emergency Services provide an Emergency Medical Responder in Zama for an additional \$75/day.

CARRIED

MOTION 01-399

MOVED by Councillor Bateman

That the Reeve be authorized to respond in writing to the Town of High Level regarding Revenue Sharing, and that this be brought back to a future Council meeting.

CARRIED

ADJOURNMENT:

14. a) Adjournment

MOTION 01-400

MOVED by Councillor Thiessen

That the meeting be adjourned at 6:35 p.m.

CARRIED

These minutes were adopted this _____ day of _____, 2001.

Frank Rosenberger
Deputy Reeve

Eva Schmidt, Executive Assistant



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Harvey Prockiw, CAO
Title:	Integrated Resource Management Plan - Delegation
Agenda Item No:	5 a)

BACKGROUND / PROPOSAL:

At a previous meeting in May, Council had requested a presentation from Alberta Environment on Regional Strategies for Integrated Resource Management.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Andy Lamb, Resource Management and Integration Regional Environmental Coordinator, and Harry Archibald, Integrated Resource Management Unit Ecosystem Specialist, have been invited to this Council meeting to discuss the history and process of Integrated Resource Management.

COSTS / SOURCE OF FUNDING:

Not Applicable.

RECOMMENDED ACTION (by originator):

For discussion.

Review:

Dept.

C.A.O.

FINAL Terms of Reference
Northern East Slopes Sustainable Resource and Environmental Management Strategy
March 30, 2000

INTRODUCTION

In March of 1999, the Alberta Government stated its commitment to the wise management of Alberta's natural resources and environment for the benefit of all Alberta's present and future generations; in the Commitment to Sustainable Resource and Environmental Management. The Vision of Sustainable Development for Alberta as stated in the March 1999 Commitment to Sustainable Resource and Environmental Management policy is set out below.

"Alberta, a member of the global community, is a leader in sustainable development, ensuring a healthy environment, a healthy economy, and a high quality of life in the present and future."

"Integrated Resource Management is based on cooperation, communication, consideration of all values and consultation before action. It recognizes that everything is connected to everything else." (Doug Radke, Deputy Minister of Alberta Environment). The Commitment to Sustainable Resource and Environmental Management states that "regional plans will provide a level of detail between provincial policy and operational decision making". Regional plans are at a scale of 1:250,000.

The government departments accountable for ensuring the commitment is achieved are Alberta Environment; Alberta Agriculture, Food and Rural Development; Alberta Resource Development; and Alberta Economic Development. The Regional Environmental Resource Committees (ERCs) are responsible for leading and implementing the Alberta commitment initiative at the regional level.

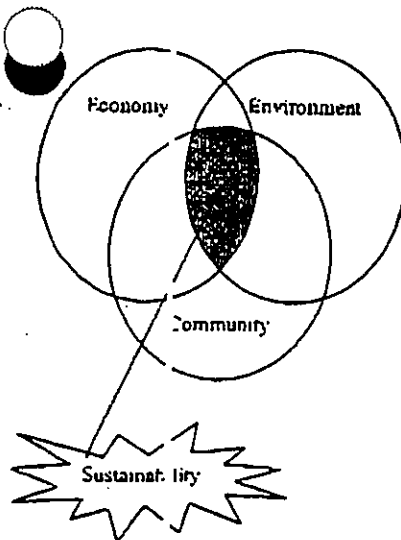
Building upon other provincial experiences in Integrated Resource Management (IRM), the following terms of reference will provide a blueprint for action to develop a Northern East Slopes Sustainable Resource and Environmental Management Strategy (NES Strategy). The development of the NES Strategy will consider existing planning policy (i.e., Eastern Slopes Policy). Additionally, the NES Strategy will maintain a seamless link to incorporate ongoing regional development, regional research and resource management initiatives (i.e., Foothills Model Forest, Caribou Cumulative Effects, etc.).

STRATEGY PRODUCTS/OUTCOMES

The products of the NES Strategy will include:

- A regional vision with goals and indicators, that outlines desired sustainable resource use and considers economy, environment, community and aboriginal interests.
- The identification, prioritization and analysis of values, issues and concerns in realizing our regional sustainable resource management vision.
- Strategies to achieve the goals and to resolve outstanding issues and concerns.
- A process to monitor, evaluate, report and improve the NES Strategy.

"To effectively integrate resource management, we need to look at large areas ... and deal with large-scale issues such as biodiversity, airsheds, forest fire regimes and the resource dependence of a regional economy" (Doug Radke, Deputy Minister, Alberta Environment, December 1999).



"You need to be aware of your neighbour and other industries' needs and concerns."

*(Peter Ascienmeier,
Chairman NES Land and
Forest Service Grazing
Advisory Committee,
November 1999)*

Some of the desired outcomes of the NES Strategy include:

- Enhanced communication and co-operation among industries, communities, government and aboriginal people;
- Clear strategic direction for managing resources in the region;
- Improved management of cumulative effects;
- Better understanding of the relationships between economic, environment, and community interest that are important for decision making within the region.
- Efficient, effective and consistent land management decisions, approvals and referrals;
- Identification of sub-regional and local planning priorities;
- Increased certainty with respect to the development of the region's natural resources;
- Community concerns are considered in resource development and environmental management decisions.

TIMEFRAME

An interim report, outlining the regional vision, goals, indicators, prioritized concerns, and required actions will be completed by December 31, 2000. This preliminary version of the Strategy will include an identification of critical and immediate issues, and action plans for their resolution, based on fast-tracked analysis and consultation. The subsequent consolidated Strategy document, completed in the spring of 2002, will additionally contain comprehensive strategies for a wider range of issues based on more extensive analysis and consultation.

A proposed workplan and budget for the 2000/2001 fiscal year will be developed by April 2000. The interim report will finalize the budget for the 2001/2002 fiscal year.

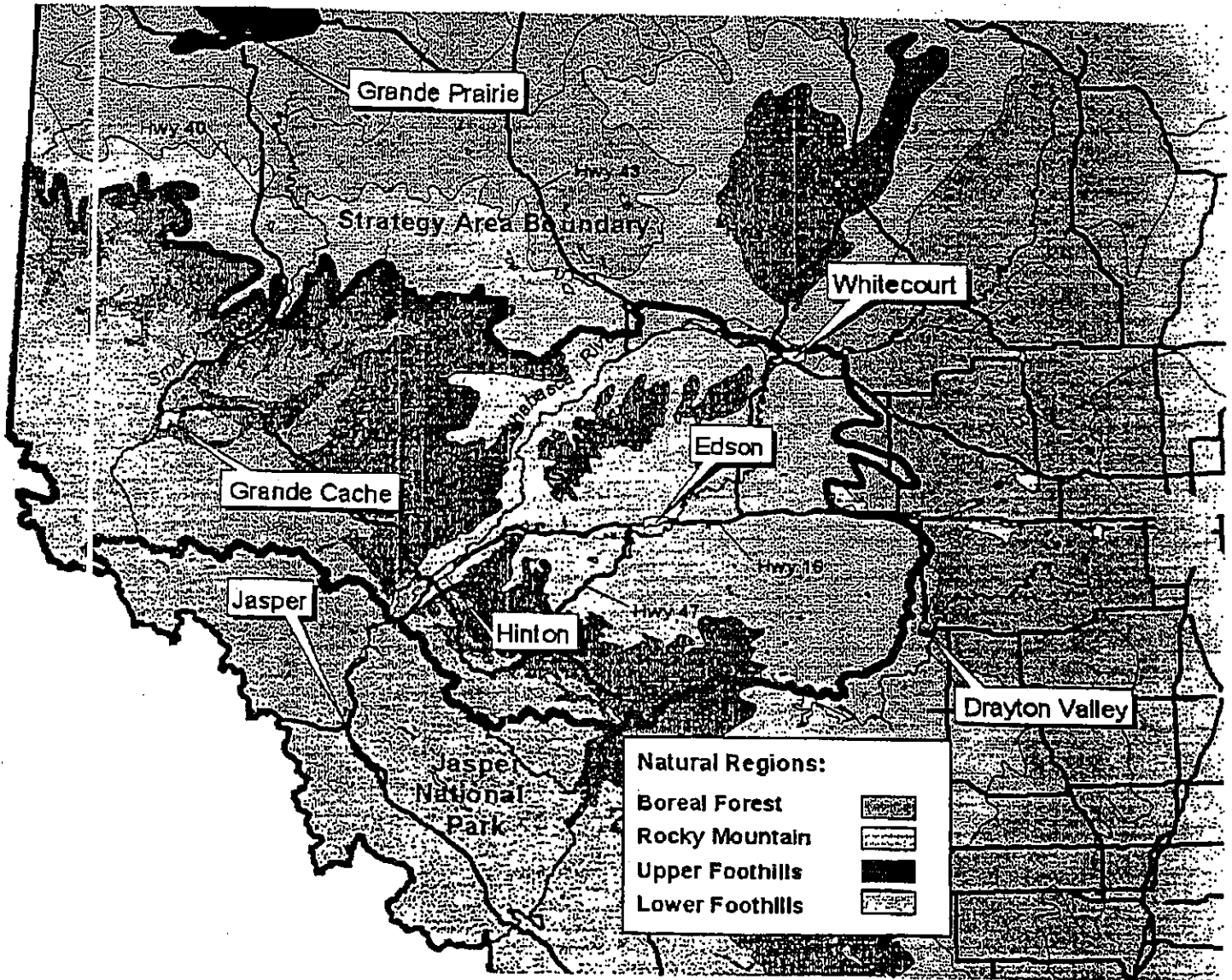
REGIONAL STRATEGY BOUNDARY

The NES Strategy area, as shown on the attached map, will include portions of the Athabasca and Smoky River watersheds in Alberta. At a more detailed scale, the study boundary will include:

- The Smoky River watershed within the Rocky Mountain Natural Region and the Upper Foothills Natural Subregion;
- The Athabasca River watershed within the Rocky Mountain and Foothills Natural Regions with a boundary of Highway 43 to the Northeast.

Integrated resource management must consider that ecosystems, flows and resources overlap and cross jurisdictional boundaries. As a result, the regional area boundaries will remain flexible and change if the issues and concerns being addressed warrant it. Regional alliances based on economic interests at the community level will be explored within the study boundary.

FIGURE 1: NORTHERN EAST SLOPES SUSTAINABLE RESOURCE AND ENVIRONMENTAL MANAGEMENT STRATEGY BOUNDARY



3

CONSULTATION

Alberta's Commitment to Sustainable Resource and Environmental Management states that "Resource and environmental decisions shall include consultation. This includes ensuring:

- That decisions on resources and environmental management are taken in a provincial context, considering broad public interest, and involve input from those communities and industries that will be most directly affected by them. A role for provincial and national interests through consultation must also be provided."

Desired Outcomes for Consultation

- ♦ To identify and understand the perspective and concerns of citizens and communities in the Northern East Slopes area.
- ♦ To obtain advice and input that will expand the information and the options upon which decisions are based.
- ♦ To anticipate potential problems and address them before conflicts arise through ongoing public consultation.
- ♦ To maximize the benefits and minimize the costs of proposed changes by consulting citizens and communities
- ♦ To promote awareness and understanding with the general public by creating opportunities to learn about and participate in public involvement processes.

Consultation Forums

Government/Aboriginal/Community forums and focus groups, made up of municipal and provincial government, community and sector members with economic, environmental, community and aboriginal interests, will be asked:

- To review, influence, critique and support the interim and final products of the planning process through a variety of public consultation mechanisms such as workshops.

(Note: The Edson and District Sustainable Communities Initiative, is a model to consider for community involvement.)

PROJECT MANAGEMENT

Northern East Slopes ERC will support the development of the NES Strategy. This committee includes membership from Alberta Environment, Alberta Agriculture, Food and Rural Development, Alberta Resource Development, Alberta Economic Development, Alberta EUB and Jasper National Park.

The NES Strategy recommendations will be developed under the direction of a Regional Steering Group for Ministerial approval. The NES Regional Planner will act as Project Manager under the direction of the Steering Group.

The Foothills Model Forest Board has agreed to support the NES Strategy by:

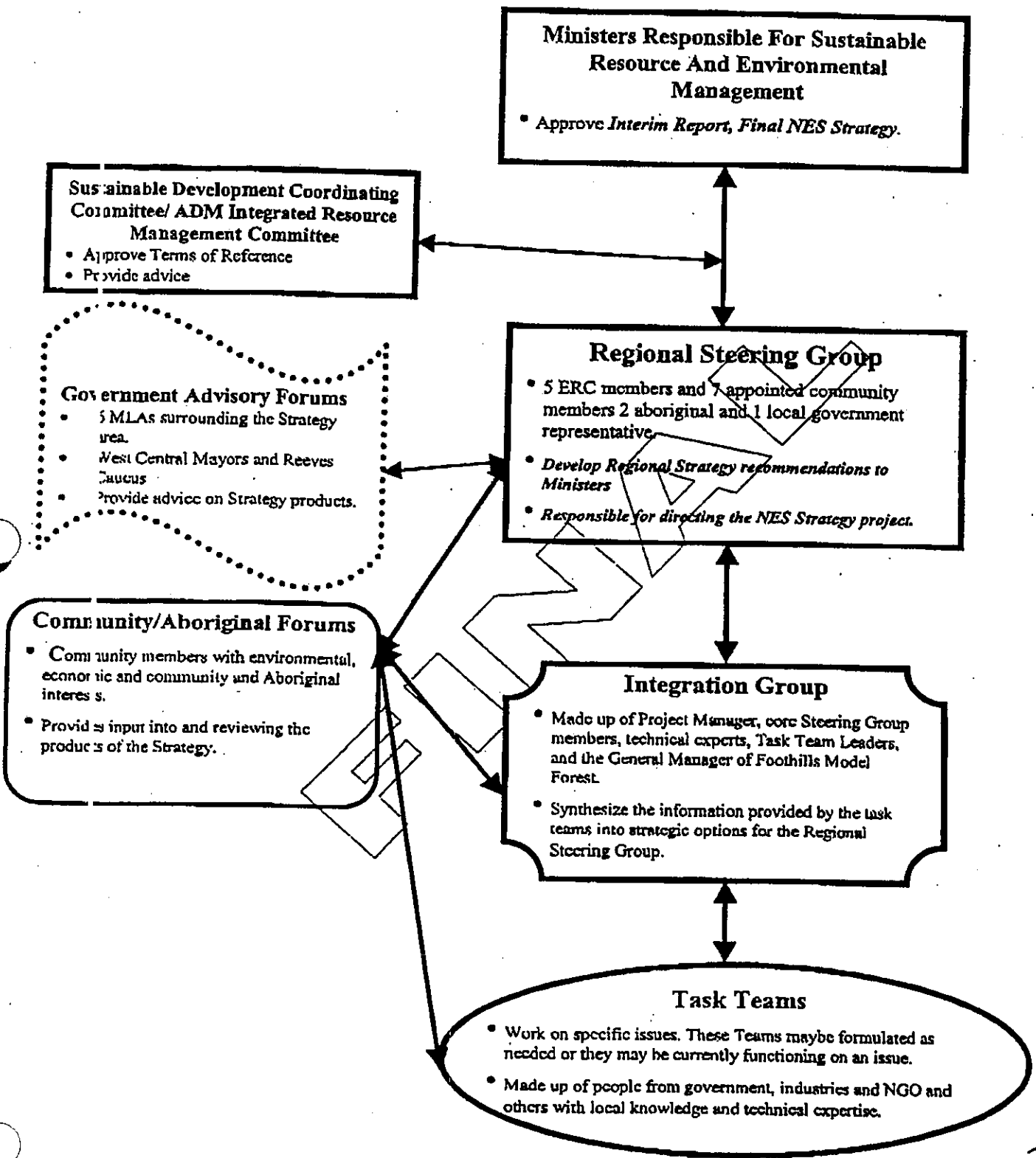
- Providing research data; and technical input on the criteria and indicators for use in the Strategy.
- Reviewing, influencing, critiquing and supporting the interim and final products of the planning process;

The linkages of management and the basic functions of each responsible group are outlined in the following management linkage chart. Appendix I outlines the Roles and Responsibilities of each group in more detail.

Active, effective consultation was identified as the most important component of a successful regional strategy (Ideas for Integration Workshop, December 1999)

The Government of Alberta supports a "good neighbour" approach. (Proposed Aboriginal Policy Framework, 1999)

FIGURE 2: MANAGEMENT LINKAGE CHART



3

APPENDIX I

ROLES AND RESPONSIBILITIES

Provincial MLAs

Local MLAs surrounding the NES Strategy Area will be informed by the RSG at the following milestone stages:

- ◆ Regional vision, values, goals, indicators and issue management;
- ◆ Interim Report;
- ◆ Forecasted scenarios, objectives and strategies to achieve the regional goals; and
- ◆ Final NES Strategy.

(The MLAs to consider are; Ivan Strang, Wayne Jacques, Peter Trynchy, Ty Lund, Tom Thurber and Walter Paszkowski.)

MULTIPLE COMMUNITY BASED FORUMS

Municipal Government Forum (NES Mayors and Reeves Council)

Municipal governments would be offered opportunities for input during the following milestone stages:

- ◆ Regional vision, values, goals, indicators and issue management;
- ◆ Interim Report;
- ◆ Forecasted scenarios, objectives and strategies to achieve the regional goals; and
- ◆ Final NES Strategy.

The Local Mayors and Reeves Council may be considered the formal forum for these discussions. Additionally, the Chairperson of this Council and an alternate may be considered a liaison that would also formally sit on the Regional Steering Group.

Aboriginal Forum

Government, industry and the Aboriginal community have a duty to facilitate dialogue and to participate in good faith. Long term success depends on respect, open communication and co-operation. Therefore, objectives for an Aboriginal forum to participate in the development of the NES Strategy will be:

- Identification of Aboriginal community issues and concerns;
- Identification of Aboriginal sites of interest;
- Development of linkages between the Aboriginal community and the provincial government, industry and municipal governments; and
- Establishment of a forum for consultation.

Community-Based Forums

Communities within the Strategy area include; Hinton, Edson, Grande Cache and Whitecourt. Communities surrounding the Strategy that must be considered are; Jasper, Drayton Valley and Grande Prairie. Each community will be provided opportunities at key stages in the development of the Strategy to review and provide input.

Regional Steering Group

This group would encompass the 7 Northern East Slopes ERC, 1 North West Boreal ERC member and 9 public individuals that would be identified through appointed to the RSG. The RSG is responsible for receiving input from forums and develop recommendations regarding the NES Strategy to the Ministers responsible for sustainable resource and environmental management.

The RSG will:

- ◆ Develop initial regional values, goals and indicators, identify issues and concerns for broader community input;
- ◆ Review results of community forums;
- ◆ Develop Regional Strategic Issues Management products
- ◆ Develop Interim Report;
- ◆ Review forecast scenarios for community input;
- ◆ Review results of community forums;
- ◆ Prepare final NES Strategy Recommendations and any additional reports for Minister consideration and approval; and
- ◆ Provide direction to the Integration group regarding public consultation, communication, workplans, budget, planning process management, and data management.

Integration Group

Under the guidance of the RSG the Integration Group (IG) will:

- ◆ Prepare background information and documentation for the RSG;
- ◆ Manage public consultation and communication;
- ◆ Take results of community, municipal and political forums and develop recommendations, identify issues for the RSG;
- ◆ Co-ordinate and support Task Teams; and
- ◆ Synthesis information and provide strategic options to the RSG.

NES ERC

Would be responsible for:

- Project Support;
- Facilitate the public process to recommend 9 individuals to the RSG. The ERC will submit the Public Notices, develop the position screening criteria and evaluate the applicants, and finally, make recommendation to the Minister of Environment for appointment;
- Liaison with other ERCs within the Province, specifically the North West Boreal, North East Boreal and Parkland committees; and
- Approve Communications plan and products.

**Municipal District of Mackenzie No. 23
Manager's Report
August 14, 2001**

I have taken some vacation time off since the last council meeting so there aren't very issues that I need to report on.

Meeting with Apache

Paul Driedger and I met with Barry with Apache to discuss their support for the Zama ambulance service. They will be having two EMR training sessions over the next year and after that we will revisit the possibility of their employees assisting as EMR's on emergency calls.

Meeting with Provincial Ambulance Review MLA

On July 30 Paul and I also met with MLA Harvey Cenaiko and the provincial ambulance bureaucrats to reinforce the M.D. position put forth by our Ambulance Task Force. We also has an opportunity to discuss the regional ambulance bid we are planning on performing.

Meeting with High Level CAO

I recently met for half a day with High Level CAO Dianne Hunter. I spent this time bringing her up to speed on many of the issues between our two municipalities. We appear to be working in the right direction and are able to communicate well and I hope to cultivate this into a mature professional relationship.

Respectfully Submitted,
Harvey Prockiw, CAO



M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Planning Department
Title:	PUBLIC HEARING Bylaw 263/01 - Land Use Bylaw Amendment Agricultural 1 "A1" to Country Residential "CR" SE 09-110-19-W5M
Agenda Item No:	6a) 8a)

BACKGROUND / PROPOSAL:

The applicant is requesting to re-zone SE 09 -110-19-W5M from Agricultural District 1 "A1" to Country Residential District "CR", to accommodate the growing demand for country residential acreage's.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The subject property consists of approximately 157 acres and is immediately adjacent to the northern boundary of the Town of High Level and east of Highway 35. The subject property is situated east of the Railway Line (at the west) paralleling Highway 35 with approximately 70 acres under cultivation, supporting a hay crop. The parcel is fragmented by two waterways.

CONCERNS

1) Soil Classification

According to Mackenzie Municipal Services Agency's report, the Canada Land Inventory soil classification for the subject land consists of class 4 and 5 soil. The majority of the subject property does not constitute better agriculture land, including some smaller parcels, although class 4 soil, but difficult to farm. No Agrologist report was provided.

2) Location of proposed rezoning

The subject property is located immediately adjacent to the Town of High Level boundary. Our Land Use Bylaw, Section 5.3.A.H(e)(ii) of the RURAL COUNTRY RESIDENTIAL DISTRICT "RC" requires that any Country Residential Subdivision be a

Review: *fmo*

Dept. *PLANNING*

C.A.O. *[Signature]*

minimum of 3.2 kilometers from the boundary of The Town of High Level. This was established to allow for the expansion of existing communities.

3) Subdivision Design

The proposed design does not conform to the Land Use Bylaw for Rural Country Residential District.

The proposed design would be more suited as a Hamlet Residential District.

RECOMMENDED ACTION (by originator):

That second reading for Bylaw 263/01 being a bylaw to rezone SE-09-110-19-W5M from Agricultural District "A1" to Rural Country Residential District "RC" be **DENIED**, and that administration work with the developer regarding the proposed development after the inter-municipal development plan has been established.

Review:

Dept.

C.A.O.



PUBLIC HEARING FOR LAND USE BYLAW AMENDMENT

BYLAW

Order of Presentation

_____ This Public Hearing will now come to order at _____.

_____ Was the Public Hearing properly advertised?

_____ Will the Development Authority _____, please outline the proposed Land Use Bylaw Amendment and present his submission.

_____ Will the Mackenzie Municipal Services Agency representative _____ please present their submission.

_____ Does the Council have any questions of the proposed Land Use Bylaw Amendment?

_____ Were any submissions received in regards to the proposed Land Use Bylaw Amendment? *If yes, please read them.*

_____ Is there anyone present who would like to speak in regards of the proposed Land Use Bylaw Amendment?

_____ If YES: Does the Council have any questions of the person(s) making their presentation?

_____ This Hearing is now closed at _____.

REMARKS/COMMENTS:

**BYLAW NO. 263/01
BEING A BYLAW OF THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA
TO AMEND THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

WHEREAS, Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has adopted Land-Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23,

WHEREAS, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995,

WHEREAS, Council of the Municipal District of Mackenzie No. 23 has deemed it desirable to amend the Land Use Bylaw in order to develop the subject land for Rural Country Residential lot(s).

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That the subject land, known as Part of SE 09-110-19-W5M situated within the Municipal District of Mackenzie No. 23, be rezoned from Agriculture District 1 (A1) to Rural Country Residential District (RC) in accordance with attached Schedule "A"; and
2. That this bylaw shall come into effect upon the passing of the third and final reading of this resolution.

First Reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

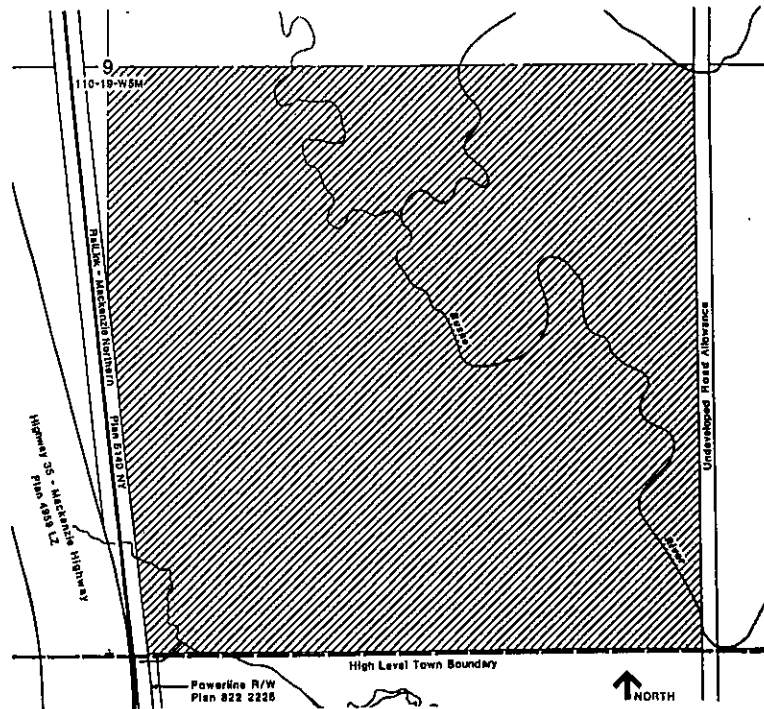
Eva Schmidt, Executive Assistant

SCHEDULE "A"

BYLAW No. 263/01

1. That the following property known as:

Part of SE 09-110-19-W5M as depicted below be rezoned from Agriculture District 1 "AG 1" to Rural Country Residential District "RC".



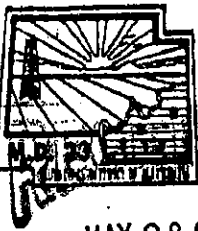
From: Agriculture District 1 "AG 1"

To: Rural Country Residential District "RC"

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

EFFECTIVE THIS DAY _____ OF _____, 2001.



Po Box 1690

LACRETE, AB T0H 2H0

Att. Scott Skinner

LAND USE BYLAW AMENDMENT APPLICATION

MAY 28 2001

APPLICATION NO. 263/01

MUNICIPAL DISTRICT
OF MACKENZIE NO. 23

COMPLETE IF DIFFERENT FROM APPLICANT

NAME OF APPLICANT <u>Paul Stephenson</u>		
ADDRESS		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

NAME OF REGISTER OWNER		
ADDRESS		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

LEGAL DESCRIPTION OF THE LAND AFFECTED BY THE PROPOSED AMENDMENT

QTR./S. <u>SE</u>	SEC. <u>9</u>	TWP. <u>110</u>	RANGE <u>19</u>	M. <u>W5</u>	OR	PLAN	BLK	LOT
----------------------	------------------	--------------------	--------------------	-----------------	----	------	-----	-----

LAND USE CLASSIFICATION AMENDMENT PROPOSED:

FROM: Agriculture TO: COUNTRY RESIDENTIAL

REASONS SUPPORTING PROPOSED AMENDMENT:

That portion of the SE of 9-110-19-W5
lying East of the rail road AND west
of the BUSHY RIVER CONTAINING LESS
than 80 Acres There is ALSO A
Creek on the North End of the field
and one on the south west side making
for a squigly border.
There have been very many requests
for acreages on this parcel of land
This land is better suited for
acreages than farming and will satisfy
a need.

WE HAVE ENCLOSED THE REQUIRED APPLICATION FEE OF \$ 150.00

RECEIPT NO. 059755

APPLICANT Paul Stephenson

DATE May 25-2001

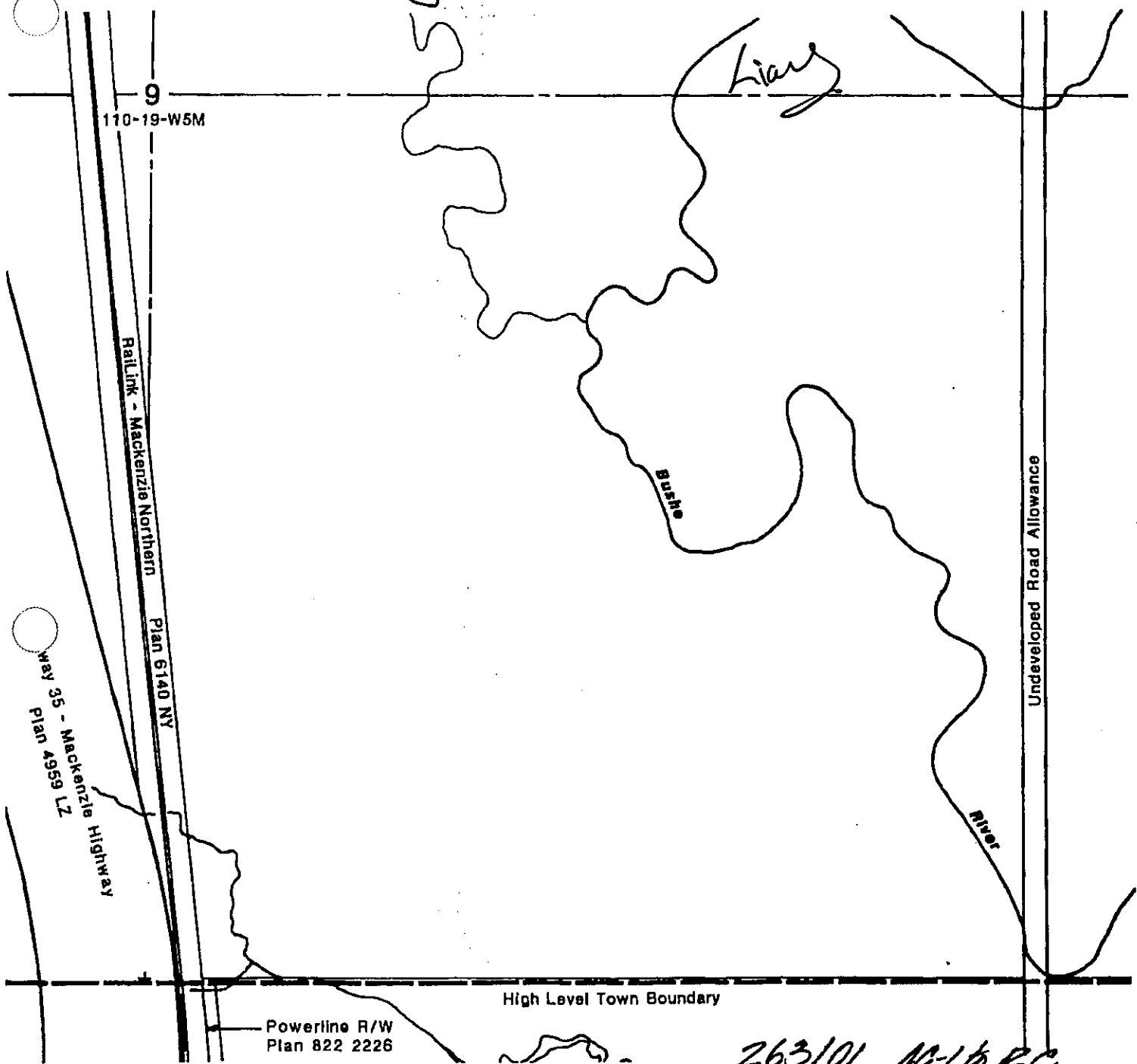
NOTE: REGISTERED OWNER'S SIGNATURE REQUIRED IF DIFFERENT FROM APPLICANT.

REGISTERED OWNER

DATE

June 26/01

Ron Paul said to Rezone the whole quarter.



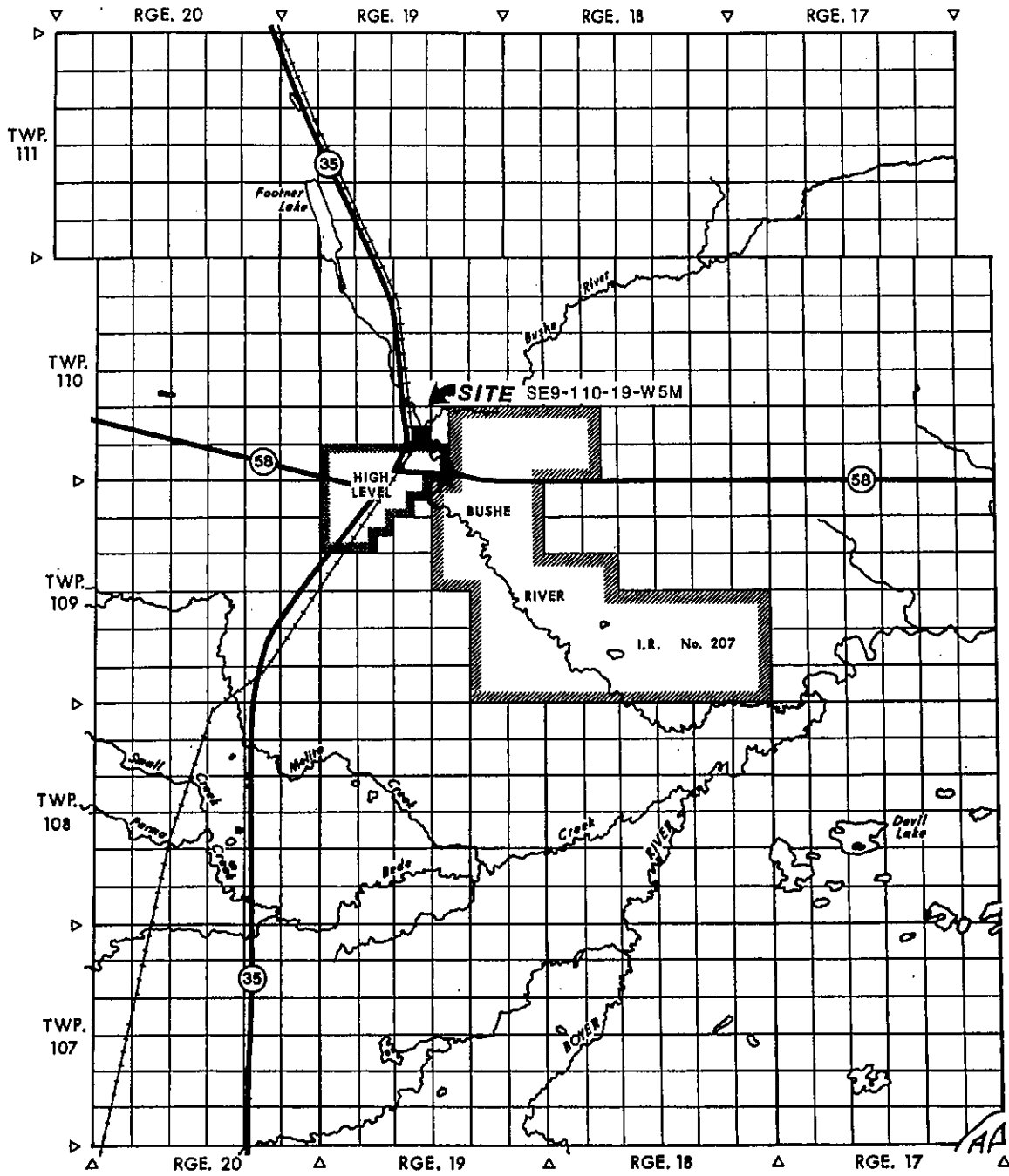
263/01 AG-1 to RC

Is the applicant's intent to rezone only the area between the railway & the Bushe R.? He doesn't want to rezone the cultivated area NE of the Bushe R.?

Mackenzie Municipal Services Agency Facsimile		# of Pages
To:	LIANE LAMBERT	From: Ron Rauckman
	Dev. Officer	Senior Graphics Technologist
cc:	MD 23	Phone: 780-338-3862
Date:	June 26 '01	Fax: 780-338-3811

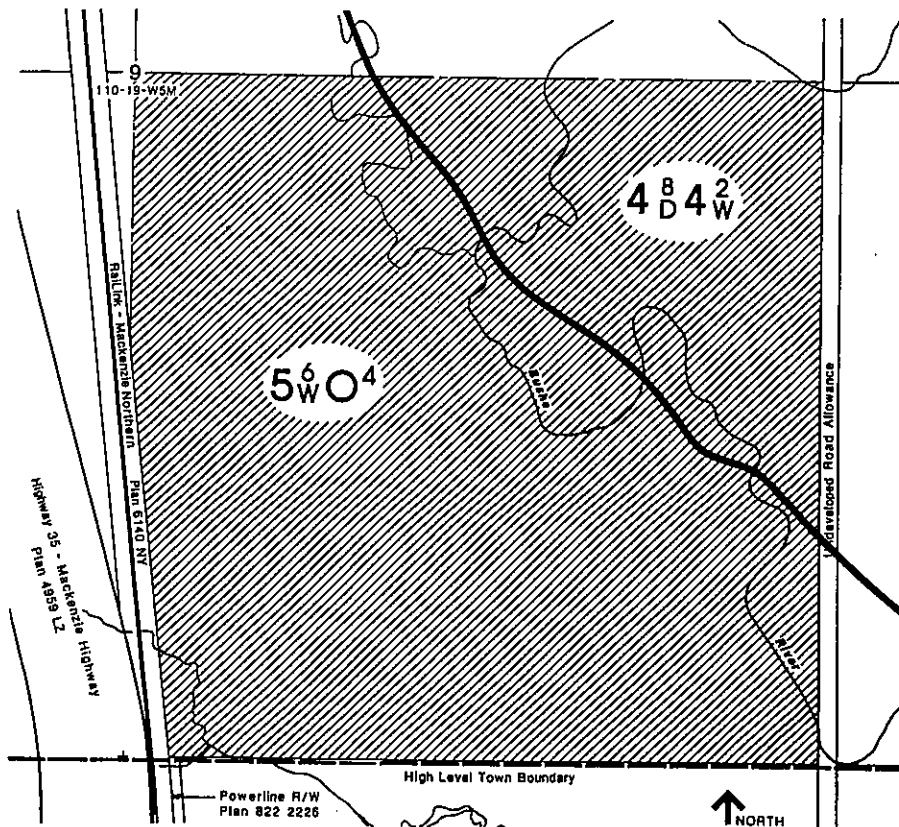
Bylaw No. 263/01

Property Location



Bylaw 263/01

Classification of Soils



Soil Class:

- 4 Soils in this class have serve limitations that restrict the range of crops or require special conservation practices, or both.
- 5 Soils in this class have very severe limitations that restrict their capability to producing perennial forage crops, and improvement practices are feasible
- O Organic Soils

Sub Classes:

- D undesirable soil structure and/or low permeability- The soils are difficult absorb water slowly or the depth of the rooting zone is restricted.
- W excess water- Excess water other then from flooding limits use for agriculture. The excess water may be due to poor drainage, a high water table, seepage or runoff from surrounding areas
- 8:2 proportion of soil makeup

Source: CLI Mount Watt Map Sheet, Area 84 K

IRPORT

NW 9-110-19-5

POWER LINE

NE 9-110-19-5

NW 10-110-19-5

SW 9-110-19-5

REM SE 1/4 SEC 9-110

SW 10-110-19-5

COMMERCIAL INDUSTRIAL LOT A

PARK LAND

COMMERCIAL INDUSTRIAL LOT B

EDGE OF FIELD

WALKWAY

BUSHE RIVER

WALKWAY BRIDGE

PARKING

EDGE OF FIELD

PHASE I

PHASE II

66' ROAD

GREAT SLAVE LAKE RAILWAY (RAIL LINK)

67 WALKWAY

POND

TREE LINE

WET LAND

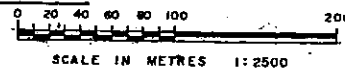
66' ROAD

BUSHE RIVER

TOWN OF HIGH LEVEL BOUNDARY



PAUL STEFFANSON
PROPOSED SUBDIVIS
SE 9-110-19-5 &
SW 9-110-19-5
1/2 ACRE LOT LAYO
HIGH LEVEL, ALBEF
2001-06-23



LAND NO 23

MIDVALLEY ENGINEERING & DESIGN LTD
KELOWNA, BC 250-763-5018

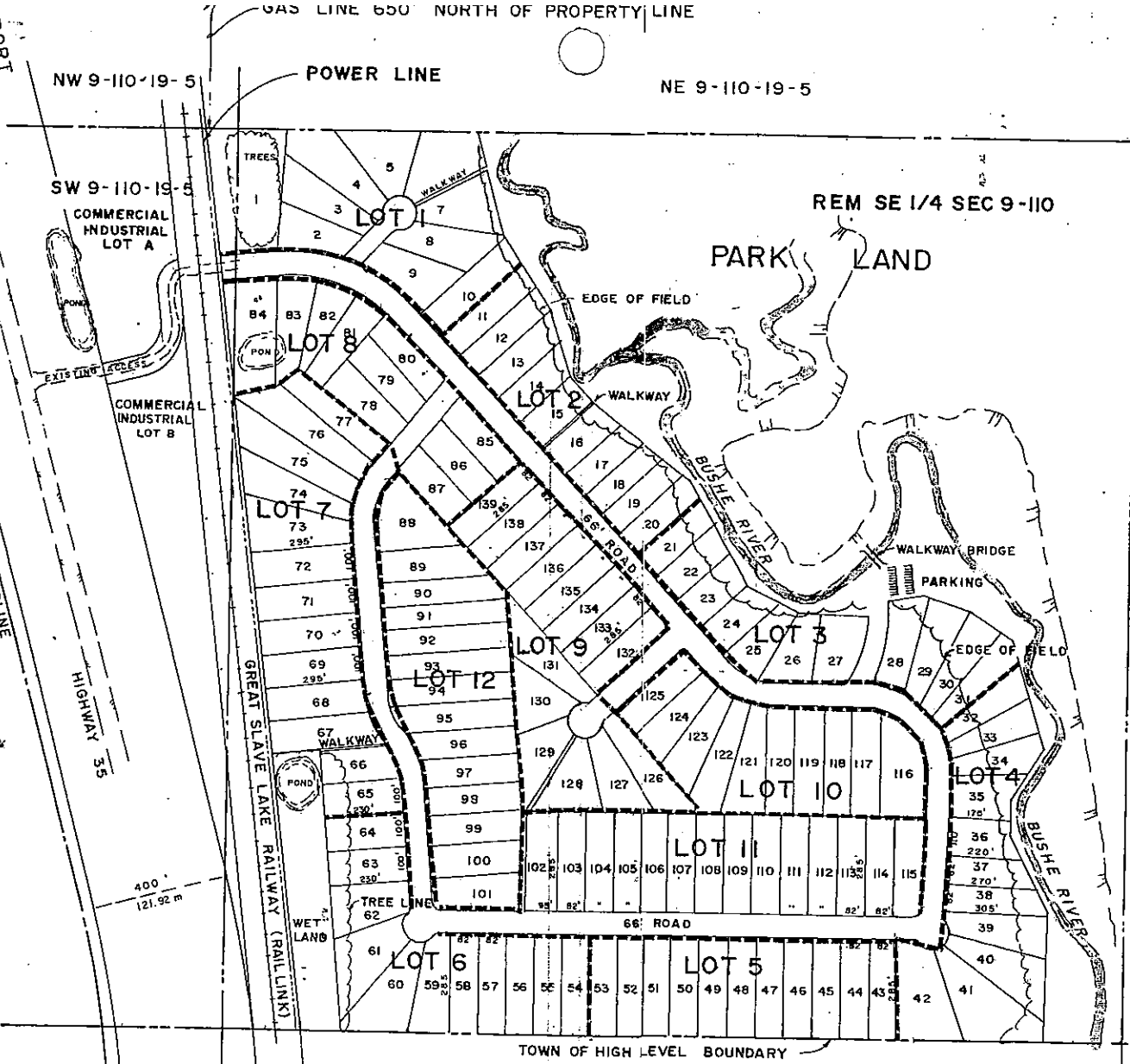
MUNICIPAL WATERLINE

HIGHWAY 35

400
121.92 m

08

REPORT
MUNICIPAL WATERLINE

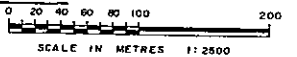


SW 10-110-19-5

5.0 ACRE LOT LAYOUT
WITH FUTURE
SUBDIVISION POTENTIAL

PAUL STEFFANSON
PROPOSED SUBDIVISION
SE 9-110-19-5

5.0 ACRE LOT LAYOUT
HIGH LEVEL, ALBERTA
2001-06-23



MD 23

MIDVALLEY DRAFTING & DESIGN LTD.
KELOWNA, B.C. 250-763-5018

June 26, 2001

Municipal District of Mackenzie No. 23
Box 1690
La Crete, AB T0H 2H0

ATTENTION: Paul Driedger, Director
Planning, Development, Protective, and Community Services

Dear Reeve Neufeld and Council:

RE: LAND USE BYLAW AMENDMENT 263/01

The applicant is requesting a rezoning from AGRICULTURAL DISTRICT I "A1" to RURAL COUNTRY RESIDENTIAL DISTRICT "RC" in PART of the SE-09-110-19-WSM. The subject site consists of approximately 157 acres and is immediately adjacent to the northern boundary of the Town of High Level and east of Highway 35. The subject site is situated east of the Railway Line (at the west) paralleling Highway 35. The subject land appears to be under cultivation.

RECOMMENDATION

That the subject rezoning application of lands in PART of the SE-09-110-19-WSM from AGRICULTURAL DISTRICT I "A1" to RURAL COUNTRY RESIDENTIAL DISTRICT "RC" be DENIED

DISCUSSION

1. The subject lands are classified as $5^6_wO^4$ and some $4^8_D4^2_w$ according to the Canada Land Inventory. Much of the subject property does not constitute better Agricultural land, which is defined as Classes 1-4, Canada Land Inventory, according to MD 23's General Municipal Plan. The remaining Class 4 Lands are too small to farm as a viable unit.
2. Despite the fact, a large part of the site can be considered as poorer agricultural land, much of the land appears to be characterized by organic

soils and has a general soil wetness constraint. MD 23 Council should therefore be assured that the site has suitability for on site sewage disposal and therefore, a septic tank feasibility report should be submitted from the applicant to the MD for review from a qualified professional.

3. The main problem with respect to this application is that Section H (e) (ii) of the RURAL COUNTRY RESIDENTIAL DISTRICT "RC" requires that any Country Residential Subdivision be a minimum of 3.2 Kilometres from the boundary of The Town of High Level.

This section of the Land Use Bylaw was taken directly from previous Provincial Subdivision Regulations. Although these separation distances (intended to provide a buffer area around urban centres) are no longer in effect in The Provincial Regulations, they are still requirements that must be met in the MD's Land Use Bylaw.

MD 23 Council may wish to review these separation distance requirements in the course of the current Review of MD 23's Land Use Bylaw . Until these requirements are removed Rural Country Residential Subdivisions / RC rezoning applications immediately adjacent to The Town of High Level, cannot be approved.

Respectfully Submitted

Michael Otis, MES, MCIP, ACP
Director Of Planning
MACKENZIE MUNICIPAL SERVICES AGENCY

MO/alf

Attachments

COPY



Mackenzie Municipal Services Agency

P.O. Box 450, Berwyn AB T0H 0E0

July 27, 2001

MD 23
Box 1690
La Crete AB T0H 2H0

ATTN: Paul Driedger, Director, Planning and Emergency Services

Dear Paul,

RE- PROPOSED SUBDIVISION- PROPOSAL- BYLAW 263/01

Ron and I have reviewed this proposal and have major concerns from both a Planning and design perspective.

1. A total of 139 lots are shown which at 3 to 4 persons per lot would yield a potential population of between, 417 and 556 people, the size of a village!
2. I cannot see the Town of High Level agreeing to such a large development immediately outside the Town limits.

Such a development would require full Town water and sewer services and the Town would have to agree to this.

Any development of this size and scale would have to be deemed as premature until the new Inter- Municipal Development Plan is prepared and adopted by both Councils.

3. This is not a country residential subdivision but clearly an urban development of 80-90 foot lots. It does not offer a country residential lifestyle.
 4. We have major concerns with the design of the subdivision and constraints of the site.
- Only one access point is to be provided for 139 lots. No provision is made for Emergency access.

Paul Driedger, Director, Planning and Emergency Services
July 27, 2001

- The flood plain- and top of the Bank of the Bushe River will have to be determined and therefore many of the River lots may not be feasible. Environmental Reserve will have to be shown.
 - There is no Public Reserve shown which according to the MGA Act must be up to 10% of the area (minus Environmental Reserve). It is unacceptable to have no Parkland for such a large subdivision.
 - Having residential lots about a Railway line is undesirable. At the very least proper buffers, berms, screening and noise walls would have to be provided.
 - No Buffers are shown at the south to buffer the Highway commercial area to the south in the Town.
 - Roads are excessively long. 1000 metres of continuous road in first phase and 900 metres in second.
 - Our CLI soil maps show that there are extensive areas of organic / wet soils, which present problems for construction.
 - Lots are relatively long and narrow with many close to or over 300 feet in depth. This is undesirable from the point of view of lot maintenance.
5. The proposal clearly does not conform to the RC District Provisions, which require a minimum of 5 acre (not ½ acre) lots and no development within 3.2 kilometres of the Town. The only zone that comes close is the Hamlet Residential District 1 "HR1", which obviously is only applied to Hamlet areas.

I am sorry I cannot be more supportive of this proposal but it defies a number of basic Planning principles. I cannot understand why the applicant applied for the RC Zoning when this proposal clearly does not fit.

I cannot see any viable options at this time unless, the applicant is willing to substantially scale down the proposal, submit a proper design, and secure the support of the Town of High Level.

Yours truly,



Michael Otis, MES, MCIP, ACP
Director of Planning, MACKENZIE MUNICIPAL SERVICES AGENCY

MO/ alf

Aug 14-2001
Paul Stettinson

Paul Driedger:
Development Supervisor
928-3636

Dear Paul,

The $3\frac{1}{2}$ km Radius AROUND A TOWN
would AND should Apply TO prevent
residences etc placed in a
Helter skelter manner,

causing concerns such as proper
ACCESS AND Ability TO provide
services such as Ambulances,
Police AND Fire, etc.

This has been Addressed by
a master plan.

Further concerns such as
Additional Excess also sewer
and water etc will be dealt
with at Time of Development
App.

It was Felt and Justified by the MD Administration and myself that an geologist report was not necessary.

(I) parcel fragmented By a River and 2 creeks ALSO a low area designated on the map.

(II) Further the Lay of the river & creeks forms horse shoes and further Fragmentation.

(III) the soil here is "D" and is silty clay to the surface

(IV) However the creeks and river make this parcel very attractive for people who wish to reside in the M.D

(V) There is a need and a desire by Public for this type of accommodation

(3)

○ (VI) The proximity to town to Tolko to High level forest Products, makes this parcel a good candidate

All development concerns will be dealt with at development application time.

○ I hope the council sees fit that this parcel be zoned country residential.

and I would prefer this parcel remain in the M.D

Thank you

Paul Stettinson
Paul Stettinson



TOWN OF
HIGH LEVEL

9813 - 102 Street
High Level, Alberta
T0H 1Z0

Tel: (780) 926-2201
Fax: (780) 926-2899
E-mail: highlevl@incentre.net

August 1, 2001

Municipal District of Mackenzie No. 23
P.O. Box 640
Fort Vermilion, AB T0H 1N0

Attention: Harvey Prockiw, B.A., B.Comm, CMA, CLGM
CAO

Dear Mr. Prockiw:

RE: Proposed Subdivision – Paul Stefanson

In response to our discussion on July 30, 2001, please be advised that the Town is not prepared to consider the above reference subdivision until such time as an Inter-Municipal Development Plan has been adopted and a Revenue Sharing Agreement has been reached between the Town and the MD of Mackenzie. This response re-affirms the position previously relayed to the MD on similar development referrals.

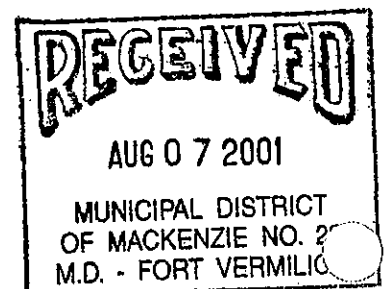
The Town continues to look forward to working with the MD on both the Inter-Municipal Development Plan and the Revenue Sharing Agreement. In regards to the Inter-Municipal Development Plan, I understand that a draft Terms of Reference has already been supplied, but am providing a further copy for your review. I also understand that your Council will be considering the Town's request for a Revenue Sharing Agreement at its next Council meeting and I look forward to a favourable response on this issue.

Thank you for allowing the Town to comment on this subdivision.

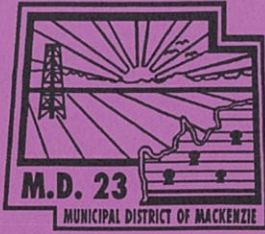
Yours truly,

Dianne Hunter, B. Ed., CMC, SCPA
CAO

Encl:



M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Planning & Development
Title:	Bylaw 269/01 Land Use Bylaw Amendment Technical Change to the Land Use Bylaw under Section 3.1
Agenda Item No:	8 b)

BACKGROUND / PROPOSAL:

We have received a number of development permits requesting to develop a yardsite for future development. This has caused some concern in the control of development in areas with no proper access (Built to M.D. No.23's standards) from public roads to the property.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The request is to make a Technical amendment to the Land Use Bylaw to enable better control over any type of development that intends on building in areas that have no proper access from public roads with the exception of site preparation to the applicable property. Once an access from a public road is developed, then further development would be allowed on the applicable property. The proposed changes to section 3.1 in the Land Use Bylaw will direct the Development Officers to deny development permit applications that do not meet the M.D. requirements for proper access from public roads.

RECOMMENDED ACTION (by originator):

That first reading be given to Bylaw 269/01 being a technical change to the Land Use Bylaw.

Review:	<i>[Signature]</i>	Dept.	<i>[Signature]</i> & <i>[Signature]</i>	C.A.O.	<i>[Signature]</i>
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88

BYLAW NO. 269/01

**BEING A BYLAW OF
THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA
TO AMEND THE EXISTING LAND-USE BYLAW NO.093/97 OF
THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23**

WHEREAS, Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has adopted Land-Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23,

WHEREAS, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995,

WHEREAS, Council of the Municipal District of Mackenzie No. 23 has deemed it necessary to amend the said Land-Use Bylaw in order to regulate developments that comply with the land use provisions of the Bylaw, but have no direct and acceptable grade access to a public road, and

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That Section 3.1 of Part Three, CONTROL OF DEVELOPMENT, be amended by adding, to the end of Subsection (2), Subsection (3) that shall read:

(3) No development, except for site preparation, shall be allowed on any property until an access to the property from a public road has been approved by the Municipal District of Mackenzie No.23.

2. That this bylaw shall come into effect upon the passing of the third and final reading of this resolution.

First reading given on the _____ day of _____, 2001.

Bill Naufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

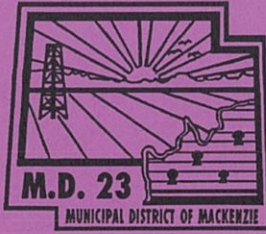
Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Planning & Development
Title:	Bylaw 270/01 Land Use Bylaw Amendment Technical Change to the Land Use Bylaw under Section 4.35
Agenda Item No:	8 c)

BACKGROUND / PROPOSAL:

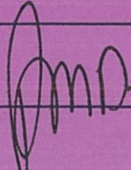

It has become apparent that the general requirements that are outlined in the Rural Country Residential District should be applied to all country residential subdivisions.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The reason we have requested this bylaw amendment is that there has been some situations where the first parcels out of a quarter should adhere to the same requirements as Rural Country Residential District "RC" Subdivisions. For example some residences of country residential subdivisions which are still Zoned as Agricultural District 1 "A-1" due to being first parcel out of the quarter, have been keeping a number of non domestic animals on there property . This is not allowed under Rural Country Residential Zoning. Since there is limits on the number of non domestic animals that can be kept on smaller parcels of land. It has been determined that those same limits and requirements that apply to the "RC" District should apply to all country residential Subdivisions.

RECOMMENDED ACTION (by originator):

That First Reading be given to Bylaw 270/01 being a technical change to the Land Use Bylaw.

Review:		Dept. <i>PLANNING & EMERGENCY SERVICES</i>	C.A.O. 
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BYLAW NO. 270/01

**BEING A BYLAW OF
THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA
TO AMEND THE EXISTING LAND-USE BYLAW NO.093/97 OF
THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23**

WHEREAS, Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has adopted Land-Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23,

WHEREAS, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995,

WHEREAS, Council of the Municipal District of Mackenzie No. 23 has deemed it necessary to amend the said Land-Use Bylaw in order to apply the same requirements and regulations, as set for residential developments in the Rural Country Residential District (RC), to all Country Residential Subdivisions, and

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That Section 4.35 of Part Four, SUPPLEMENTARY REGULATIONS, be replaced with new Section 4.35 that reads as follow:

4.35 COUNTRY RESIDENTIAL SUBDIVISIONS

1) Minimum Setbacks

- a) 40.8 meters (134 feet) from a road allowance or right-of-way,
- b) 7.6 meters (25 feet) from all property lines,
- c) or otherwise required by the Development Officer, and
- d) this does not supersede any setback requirements from watercourses, railways and any other setbacks that might be required in Land Use Bylaw No.093/97,

2) Conditions

Country Residential Subdivisions shall meet the requirements as stipulated in Section 5.3A, Rural Country Residential District, of this Bylaw, and

2. That this bylaw shall come into effect upon the passing of the third and final reading of this resolution.

First reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

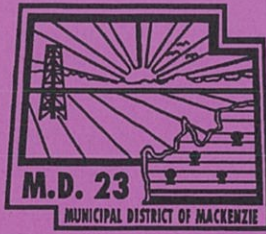
Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Planning Department
Title:	Bylaw 271/01 - Land Use Bylaw Amendment Agricultural 1 "A1" to Country Residential "CR" NW 31-109-18-W5M
Agenda Item No:	8 D

BACKGROUND / PROPOSAL:

The applicant is requesting to re-zone part of NW 31-109-18-W5 from Agricultural District 1 "A1" to Country Residential "CR".

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The subject property is located approximately 4 kilometers East of High Level along Highway 35, immediately adjacent to the Bushe River Reserve boundary. The applicant states that the selected area has a lot of low lying areas and is not viable for farm land use.

COSTS / SOURCE OF FUNDING

Not applicable

RECOMMENDED ACTION (by originator):

That first reading be given to Bylaw 271/01 being a bylaw to rezone Part of NW 31-109-18-W5M from Agricultural District 1 "A-1" to Country Residential District "RC".

Review: *[Signature]*

Dept. *[Signature]*

C.A.O. *[Signature]*



Po Box 1690
LA CRETE, AB T0M 2H0
928 3983
LAND USE BYLAW AMENDMENT APPLICATION

Att. Scott Skinner
Paul Oriedger

271/01

APPLICATION NO. _____

NAME OF APPLICANT <u>Jake + Suzanne Wolfe</u>		
ADDRESS		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

COMPLETE IF DIFFERENT FROM APPLICANT		
NAME OF REGISTER OWNER		
ADDRESS		
TOWN		
POSTAL CODE	PHONE (RES.)	BUS.

LEGAL DESCRIPTION OF THE LAND AFFECTED BY THE PROPOSED AMENDMENT

QTR./LS.	SEC.	TWP.	RANGE	M.	OR	PLAN	BLK	LOT
<u>NW</u>	<u>31</u>	<u>109</u>	<u>18</u>	<u>5</u>				

LAND USE CLASSIFICATION AMENDMENT PROPOSED:

FROM: Agricultural TO: Rural Country Residential

REASONS SUPPORTING PROPOSED AMENDMENT:

#1 The SE + SW Portion of the above mentioned Quarter have not been farmed for years; it has alot of low areas; nor is there access to it. This land is suitable for rural living; but as it is now; is a waste; It is not viable for farm use; Therefore we propose an amendment for the land use to be transferred from Agricultural to Rural. Our plan is to sell One 10 Acre Parcel for Rural living.

#2 We have consulted a Geologist; He informed us that this parcel is not viable farm land. He will take soil tests to confirm this.

I/WE HAVE ENCLOSED THE REQUIRED APPLICATION FEE OF \$ 150.00

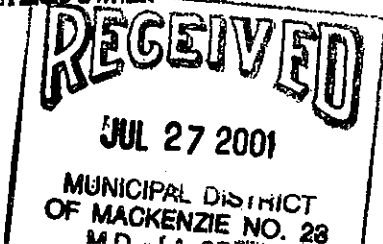
RECEIPT NO. _____

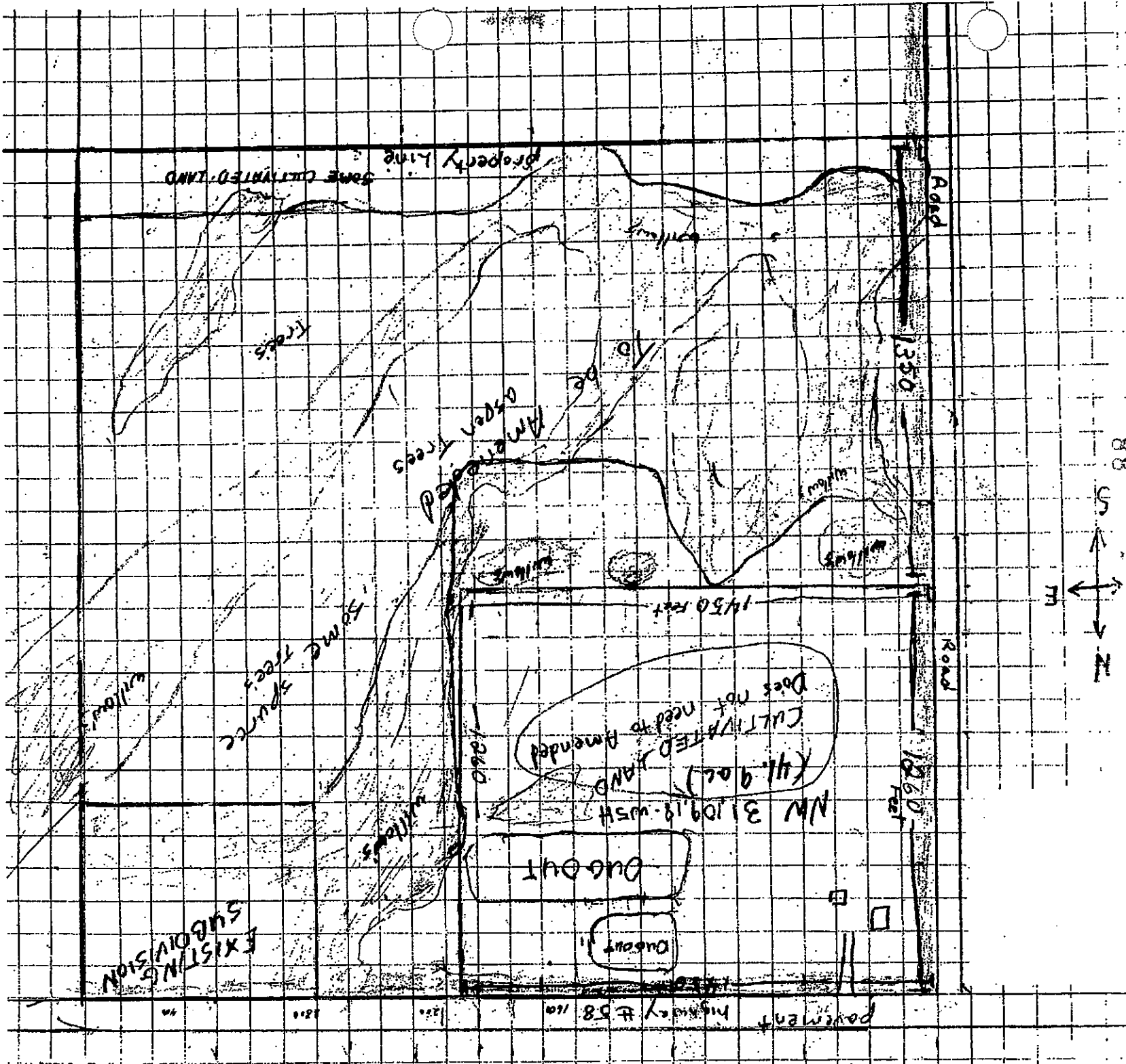
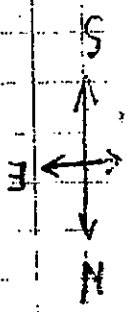
[Signature]
APPLICANT

July 18, 2001
DATE

NOTE: REGISTERED OWNER'S SIGNATURE REQUIRED IF DIFFERENT FROM APPLICANT.

REGISTERED OWNER _____ DATE _____





Property line
Some cultivated land

Kids

Open trees
Amended

To be

Road

1350

Road

1860

CULTIVATED LAND
(41.9 ac)
Does not need to be amended

NW 310918 - WSH

DUG OUT

DUG OUT

Some sparse
willows

EXISTING
SUBDIVISION

Road

pavement Highway #58 100

**BYLAW NO. 271/01
 BEING A BYLAW OF THE
 MUNICIPAL DISTRICT OF MACKENZIE NO. 23
 IN THE PROVINCE OF ALBERTA
 TO AMEND THE
 MUNICIPAL DISTRICT OF MACKENZIE NO. 23 LAND USE BYLAW**

WHEREAS, Council of the Municipal District of Mackenzie No. 23, in the Province of Alberta, has adopted Land-Use Bylaw No. 093/97 of the Municipal District of Mackenzie No. 23,

WHEREAS, the Municipal District of Mackenzie No. 23 has a General Municipal Plan adopted in 1995,

WHEREAS, Council of the Municipal District of Mackenzie No. 23 has deemed it desirable to amend the Land Use Bylaw in order to develop the subject land for Rural Country Residential lot(s).

NOW THEREFORE, THE COUNCIL OF THE MUNICIPAL DISTRICT OF MACKENZIE NO. 23, IN THE PROVINCE OF ALBERTA, DULY ASSEMBLED, HEREBY ENACTS AS FOLLOWS:

1. That the subject land, known as Part of NW ¼ 31-109-18-W5 situated within the Municipal District of Mackenzie No. 23, be rezoned from Agriculture District 1 (AG 1) to Rural Country Residential District (RC) in accordance with attached Schedule "A"; and
2. That this bylaw shall come into effect upon the passing of the third and final reading of this resolution.

First Reading given on the _____ day of _____, 2001.

 Bill Neufeld, Reeve

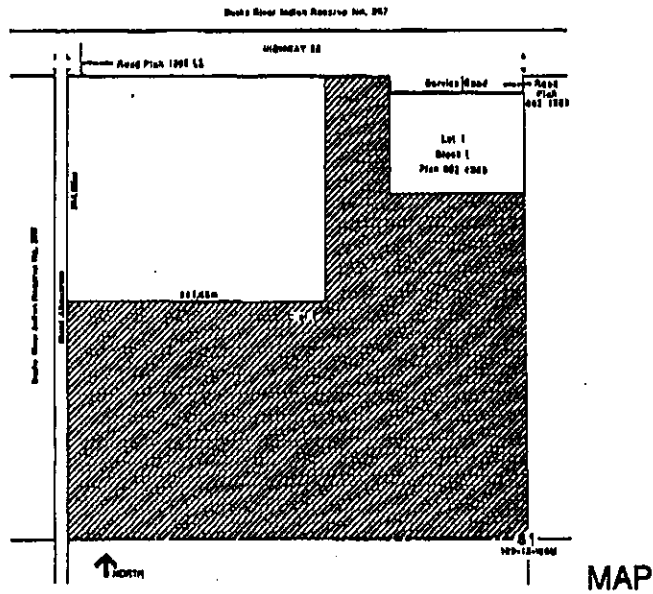
 Eva Schmidt, Executive Assistant

SCHEDULE "A"

BYLAW No. 271/01

1. That the following property known as:

Part of NW ¼ 31-109-18-W5 as depicted below be rezoned from Agriculture District 1 "AG 1" to Rural Country Residential District "RC".



From: Agriculture District 1 "AG 1"

To: Rural Country Residential District "RC"

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

EFFECTIVE THIS DAY _____ OF _____, 2001.

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Emergency Services
Title:	Bylaw 272/01 (rescinding 179/99) Municipal Parks Bylaw ADDING "No Swimming" portion
Agenda Item No:	8 e)

BACKGROUND / PROPOSAL:

Bylaw 272/01 was established to replace Bylaw 179/99, being a bylaw for Municipal Parks, to add a portion regarding swimming in parks and other public areas.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Due to the concern of people swimming in the Zama Fish Pond we established a new bylaw (Bylaw 179/99 with amendments). This allows us include the enforcement of "no swimming" signage at any parks or other public areas which are lawfully signed as "no swimming".

RECOMMENDED ACTION (by originator):

That first reading be given to Bylaw 272/01 being a bylaw to provide for the control and operation of parks, campgrounds and other public areas within Municipal District of Mackenzie No.23.

That second reading be given to Bylaw 272/01 being a bylaw to provide for the control and operation of parks, campgrounds and other public areas within Municipal District of Mackenzie No.23.

That third reading be given to Bylaw 272/01 being a bylaw to provide for the control and operation of parks, campgrounds and other public areas within Municipal District of Mackenzie No.23.

Review: *fmo*

Dept. *EMERGENCY SERVICES*

C.A.O. *AB*

BYLAW 272/01

**BEING A BYLAW OF THE
MUNICIPAL DISTRICT OF MACKENZIE NO. 23
IN THE PROVINCE OF ALBERTA**

**TO PROVIDE FOR THE CONTROL AND OPERATION OF
PARKS, CAMPGROUNDS AND OTHER PUBLIC AREAS
WITHIN**

CHANGE

MUNICIPAL DISTRICT OF MACKENZIE NO. 23

WHEREAS pursuant to the Municipal Government Act, being chapter M-26.1 of the Revised Statutes of Alberta, 1994 and amendments thereto the Council of the Municipal District of Mackenzie No. 23 may pass bylaws respecting people, activities and things in, on or near a public place or place that is open to the public; and

WHEREAS the Municipal District of Mackenzie No. 23 and the Province of Alberta have an agreement in place permitting the Municipal District of Mackenzie No. 23 to administer and enforce the Parks Bylaw at the following sites: Wadlin Lake, Machesis Lake, Tourangeau Lake, Fort Vermilion Bridge Campsite and all day use camp areas within the Municipality.

NOW THEREFORE, the Council of the Municipal District of Mackenzie No. 23 in the Province of Alberta, duly assembled, enacts as follows:

SHORT TITLE

1. This Bylaw may be cited as the "**MUNICIPAL PARKS BYLAW**".

DEFINITIONS

2. In this Bylaw, unless context otherwise requires:
 - (a) "**ABANDONED**", means left standing at a location for more than 72 consecutive hours other than pursuant to a license, permit, or other similar authorization, or prior authorization of a Park Officer;
 - (b) "**ANIMAL**", means a domestic animal and includes an animal that is wild by nature but has been domesticated;

- (c) **"CAMPING ACCOMMODATION UNIT"**, means a
 - (a) tent
 - (b) trailer
 - (c) tent trailer
 - (d) van
 - (e) truck camper
 - (f) motorhome
- (d) **"COUNCIL"**, means the Council of the Municipal District of Mackenzie No. 23, duly assembled and acting as such;
- (e) **"FIREARM"**, means any device that propels a projectile by means of explosion, spring, air, gas, string, wire or elastic material or any combination of those things;
- (f) **"HIGHWAY"**, means a highway as defined in the *Highway Traffic Act*;
- (g) **"INDIVIDUAL CAMPSITE"**, means a separate designated stall under this Bylaw;
- (h) **"MOTOR VEHICLE"**, means a motor vehicle as defined in the *Highway Traffic Act*;
- (i) **"MUNICIPALITY"**, means the Municipal District of Mackenzie No. 23, a Municipal Corporation in the Province of Alberta.
- (j) **"OFF-HIGHWAY VEHICLE"**, means an off-highway vehicle as defined in the *Off Highway Vehicle Act*;
- (k) **"PARK"**, means land designated as park, campground or recreation area by the Council;
- (l) **"PARK OFFICER"**, means a person appointed as a Park Officer, a Bylaw Enforcement Officer, a Special Constable appointed pursuant to the provisions of the *Police Act*, a Statute of Alberta, or a member of the Royal Canadian Mounted Police;
- ADDED → (m) **"PUBLIC AREA"**, means an area in the Municipality normally accessible for use by the public.
- ADDED → (n) **"WATER ACTIVITY"**, includes swimming, wading, or any other activity resulting in full or partial immersion of a person's body into water.

PARK USAGE

3. Any person using a park shall
 - (a) keep the land and improvements in a condition satisfactory to a Park Officer.
 - (b) Comply with the instructions, prohibitions and directions prescribed by all lawfully designated and erected signs and notices.
4. Any person vacating a park shall restore the area to a clean and tidy condition.
5. No person shall
 - (a) interfere with the right of others to the quiet and peaceful enjoyment of a park.
 - (b) deface, injure or destroy any municipal property in a park.
 - (c) excavate or remove any tree, plant, or shrub.
 - (d) remove park equipment.
 - (e) display or post any signs or advertisements in a park unless authorized by the Park Officer or Council.
 - (f) remove, deface, damage or destroy any sign boards, signs or notices posted or placed in a park under authority of this or any other Bylaw or Act.
 - (g) clean clothing, fish, cooking or eating utensils, vehicles, equipment, or bathe at or near a drinking fountain, standpipe, well or pump in a park.
6. All construction must be authorized by the municipality.
7. No person shall carry on a business in a park unless he has received permission from the Municipality for that purpose.

REGISTRATION AND CAMPING PERMITS

8. All persons entering a park shall register at the Self-Registration Vault or with a Park Officer.
9. Each camping accommodation unit must have an individual camping permit.

10. Notwithstanding subsection 8 and 9 children under the age of 16 years staying in a tent are exempt from registering provided they are staying in an individual campsite that is currently being occupied by a person(s) with a valid camping permit.
11. The Municipality may issue individual campsite permits, day use permits, or group camping permits under this Bylaw.
12. The Municipality may provide for and designate areas for day use and overnight camping.
13. Permits shall be issued on a first come, first serve basis.
14. No person shall camp overnight in a park except in an area designated for that purpose unless otherwise authorized by a Park Officer and has a valid permit.
15. No person shall alter a camping permit or transfer a camping permit to another person.
16. The camping permit shall be made available for inspection by the Park Officer at any time.
17. A group camping permit may be subject to any conditions the Municipality considers appropriate.
18. Council may, in writing, waive any applicable fee to any person or group.
19. When a campground or park has individual campsites, the maximum allowable combination of motorized vehicles, camping accommodation units, and towed equipment shall not exceed three (3), of which not more than two (2) shall be motorized vehicles
20. If neither of the two (2) motorized vehicles permitted under section 19 is towing a camping accommodation unit or being used for accommodations, two (2) tents may be kept in a campsite in addition to the vehicles permitted under section 19.
21. No person shall camp for more than fourteen (14) consecutive days in the same campground in a park without the written permission of a Park Officer.
22. An individual campsite shall be considered to be unoccupied when no camping accommodation unit, motor vehicle, or personal belongings are located on the campsite.

23. A camping permit is automatically cancelled if the campsite to which it relates to is unoccupied for 24 consecutive hours.
24. A Park Officer may cancel a camping permit on written notice to the permit holder, if the permit holder contravenes this Bylaw and the permit holder shall vacate the campsite within one hour of receiving such notice.
25. On the expiration or cancellation of a camping permit, the permit holder shall ensure that the campsite is vacated and that all personal property is removed.
26. The Municipality may add to, delete or vary the terms and conditions to which a permit is issued under this Bylaw.
27. No visitors shall be allowed in the park after 11:00 p.m. Any person remaining in the park after 11:00 p.m. shall be subject to pay the overnight camping fee.
28. No person shall occupy or remain in an area designated as a day use area after 11:00 p.m. unless authorized by a Park Officer.
29. Check out time for overnight camping shall be 2:00 p.m., day rate charges shall apply to overnight campers who check out after 2:00 p.m.

ACCESS RESTRICTIONS

30. No person shall enter or remain in a park or portion of a park where travel or access restrictions have been imposed under this Bylaw.

FIRE

31. No person shall set, light or maintain a fire in a park except in a fireplace, pit or other facility designed for that purpose.
32. A person may use any dead vegetation for fuel purposes in a park.
33. Where the Municipality is of the opinion that a fire hazard exists in a park, the Municipality may, by erecting signs and notices for the purpose, prohibit the setting, lighting or maintaining of fires in all or part of a park.
34. No fire shall be left unattended or be allowed to spread.
35. No person shall deposit or dispose of hot coals, ashes, embers or any other burning or smoldering material in a place other than a stove, firepit, or other place provided for that purpose by the Municipality.

36. All fires, hot coals or smoldering materials shall be extinguished before leaving.
37. No person shall remove firewood from a park.

VEHICLES

38. No person shall, within a park, operate or ride an off-highway vehicle that is motor driven, except on a designated trail or area unless otherwise authorized by the Municipality.
39. A Park Officer may prohibit the entry of a vehicle into any part of a park.
40. No vehicle shall be parked in a manner or at a location that impedes traffic.
41. No person shall exceed the posted speed limit with a motor vehicle or off-highway vehicle in a park.
42. The owner of a motor vehicle or off-highway vehicle which is involved in any contravention of this Bylaw is guilty of an offence.
43. When a motor vehicle, off-highway vehicle, boat, trailer, equipment, appliance, article, or object
 - (a) is abandoned,
 - (b) remains in an area after the authorization to be in that area has expired, or
 - (c) is located in a prohibited area,

a Park Officer may remove, store or dispose of this item in accordance with this Bylaw.

44. A Park Officer may seize any vehicle, off-highway vehicle, boat, trailer or any equipment, appliance or other article or object that is being used in a park in contravention of this Bylaw, whether it is found in possession of the person alleged to have committed the contravention or not.
45. No motor vehicle, off-highway vehicle, boat, trailer, equipment, appliance, article or object that has been removed or seized shall be released to its owner or the owner's agent until all expenses incurred by the Municipality regarding the subject item have been paid. Such charges shall be in addition to any fine or penalty imposed in respect of any violation or to any payment made in lieu of prosecution as provided for in Schedule "A" of this Bylaw.

46. Pursuant to section 45, if any item stored is not claimed by the owner or someone on his behalf, in return for full payment of costs incurred, within 60 days of its removal, the item and its contents shall be turned over to the Municipality to be disposed of.

ANIMALS

47. No person having the custody or control of an animal shall
- (a) bring the animal into a park or allow the animal to enter or remain in a park unless it is under the immediate, continuous, and effective control of such person.
 - (b) bring into or allow an animal to enter or remain in or on any area in a park that is
 - (1) a designated swimming area,
 - (2) a beach area,
 - (3) a public washroom, or other public building or structure, or
 - (4) any other area where signs are posted prohibiting animals.
48. A Park Officer may refuse to admit to a park, or require to be removed from a park, any animal if the animal
- (a) is not under control
 - (b) is a nuisance
 - (c) threatens the life, safety, health, or comfort of any person, or
 - (d) damages property
49. A Park Officer and/or any other person acting under the supervision of a Park Officer may capture an animal running at large in a park.
50. When an animal is captured, the Park Officer shall
- (a) impound the animal, and
 - (b) make a reasonable attempt to contact the owner or person having custody of the animal.
51. Where the owner or person having custody of an animal, claims a captured animal from a Park Officer, that person shall pay the fees as set out in the Municipal District of Mackenzie No. 23's Animal Control Bylaw.
52. When an animal has been impounded for the time period required in the

Municipal District of Mackenzie No. 23's Animal Control Bylaw, and no person claims it, a Park Officer may dispose of the animal in accordance with the Animal Control Bylaw.

53. No person shall bring into a Municipal park, a horse, pony, or beast of burden except with the written authorization from a Park Officer.

WASTE DISPOSAL

54. No person shall
- (a) deposit liquid or solid waste matter in a park except in a receptacle or area provided for that purpose by the Municipality.
 - (b) bring commercial or residential waste matter into a park for disposal.
55. In areas in a park where waste disposal receptacles are not provided, waste matters shall be carried out of the area for disposal.

NUISANCE

56. If, in the opinion of a Park Officer, a nuisance exists on any site which is subject to a permit, the Park Officer may, in writing, order the person causing the nuisance to abate the nuisance, clean the site, or both.
57. Where a person fails to comply with an order made pursuant to section (56) the Park Officer may take whatever steps are necessary to abate the nuisance, clean the site, or both. All costs incurred as a result of the nuisance shall be paid by the offender.
58. No person who has been removed from a park pursuant to this Bylaw shall, within the following 72-hour period, enter or attempt to enter a park.

FIREARMS

59. No person shall discharge a firearm in a park or campground unless the firearm is discharged by a
- (a) a Police Officer,
 - (b) a Fish and Wildlife Officer,
 - (c) a duly authorized Municipal employee, agent, or contractor in the performance of their duties.
60. Notwithstanding section 59, a person who is in possession of a firearm in a park shall ensure the firearm is unloaded and

- (a) in a condition such that the barrel and stock are separated and taken apart, or
- (b) completely enclosed in a locked case or other covering designed for that purpose.

61. No person shall hang or dress big game in the park.

NO SWIMMING

62. Any person engaged in swimming, wading or any other Water Activity in a body of water located in a Park or other Public Area, contrary to a "No Swimming" sign posted in respect of that body of water is guilty of an offence and subject to a fine as set out at Schedule B of this Bylaw.

63. Any person in or in the immediate vicinity of a Park or other Public Area who is exercising care, control or supervision of a child or children under twelve (12) years of age who is/are engaged in swimming, wading or any other Water Activity contrary to Section 62, is guilty of an offence and subject to a fine as set out at Schedule B of the Bylaw.

SIGNAGE

64. The Council may

- (a) subject to the *Highway Traffic Act*, control and prohibit the movement of vehicular, pedestrian and other traffic by means of signs and notices designated and erected by it, and
- (b) designate and erect other signs and notices governing and prohibiting activities that are provided for in this Bylaw.

ADMINISTRATION

65. For the purpose of administering and enforcing this Bylaw, a Park Officer may:

- (a) Enter on and inspect any land, road structure or work in a park;
- (b) Order the repair, alteration, improvement, evacuation or removal of or addition to any unauthorized structure or work in a park;
- (c) Order any person in a park to cease or refrain from any action, omission or conduct that in the opinion of the Park Officer is dangerous to life or property or detrimental to the use and enjoyment of the park by other persons;

- (d) Require any person in a park to inform a Park Officer of
 - (a) the name, and address of the person, and
 - (b) any fact or intention relating to the use of the park by that person;
 - (e) Remove from a park
 - (1) any person making unauthorized use of the park,
 - (2) any person failing to comply with any provisions of this Bylaw, and
 - (3) any person creating a nuisance or disturbance or committing a trespass or any undesirable act.
66. Each section of this Bylaw shall be read and construed as being separate and severable from each other section. Should any section of this Bylaw be found to have been improperly enacted for any reason, then such section apart shall be regarded as being severable from the rest of the Bylaw and the Bylaw remaining after such severance shall be effective and enforceable.

FEE RATES FOR USE OF CAMPGROUNDS

67. Fees pursuant to this Bylaw shall be paid in accordance with Schedule "A".

CONTRAVENTIONS

68. The Municipality or Park Officer may cancel or suspend a permit issued under this Bylaw if the permit holder contravenes this Bylaw, or any terms or conditions to which the permit is subject.
69. Every person who contravenes the provisions of this Bylaw is guilty of an offence and liable to the penalty as prescribed in Schedule "B" of this Bylaw or, on summary conviction to a fine not exceeding two thousand dollars (\$2,000.00) or imprisonment for a term of not more than six (6) months or to both a fine and imprisonment.
70. A Park Officer may commence a summons or offence notice in the form of a violation ticket or long information for the contravention. A Park Officer may serve upon such a person a violation ticket allowing payment of a specified penalty in the amount prescribed in Schedule "B", in lieu of prosecution for the offence.
71. Violation tickets shall be issued in accordance with the Provincial Offences Procedure Act.

EFFECTIVE DATE

ADDED →

72. This Bylaw rescinds Bylaw 179/99.

73. This Bylaw shall come into full force and effect upon third and final reading.

First Reading given on the _____ day of _____, 2001.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Second Reading given on the _____ day of _____, 2000.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

Third Reading and Assent given on the _____ day of _____, 2000.

Bill Neufeld, Reeve

Eva Schmidt, Executive Assistant

SCHEDULE "A"

Municipal District of Mackenzie No. 23

Facilities Available:

Camping sites: Fort Vermilion Bridge Campsite,
Machesis Lake,
Wadlin Lake,
Tourangeau Lake.

Fee Schedule per Camping Accommodation Unit and Day Use Areas:

Day Use: \$6.00 Wadlin Lake Only

Overnight: \$12.00

Weekly: \$72.00

Monthly: \$288.00

Group Camping: \$50.00 + \$10.00/unit/day, plus \$250.00 Damage Deposit

NOTES: Where available, the Group Camping fee allows for reservation of shelter for renter's use only.

Example 1:	15 units @ \$10.00	\$150.00
	Basic fee	<u>\$ 50.00</u>
	Total	\$200.00/day

Example 2:	10 units @ \$10.00	\$100.00
	Basic Fee	<u>\$ 50.00</u>
	Total	\$150.00/day

Example 3:	Shelter only (No R. V.'s)	\$ 50.00/day
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SCHEDULE "B"

Municipal District of Mackenzie No. 23

The voluntary payment, which may be accepted in lieu of prosecution for a contravention of any of the sections set out below, shall be the sum set out opposite the section number:

Section	Description	Penalty
Section 3 (a)	Fail to keep land in a clean/tidy condition	\$50.00
Section 3 (b)	Fail to comply with lawfully posted signs and/or notices	\$50.00
Section 4	Fail to restore land to a clean/tidy condition when vacating park	\$50.00
Section 5(a)	Interfere with others quiet enjoyment of park	\$50.00
Section 5(b)	Deface/injure/destroy object in park	\$75.00
Section 5(c)	Excavate or remove plants/plant fixtures from a park	\$75.00
Section 5(d)	Remove park equipment	\$75.00
Section 5(e)	Unauthorized display signs/ads in park	\$25.00
Section 5(f)	Remove/damage etc. authorized signs/notices in park	\$50.00
Section 5(g)	Bathe/clean clothing/ fish/utensils etc. at/near drinking fountain/pump in park	\$25.00
Section 6	Unauthorized construction in park	\$50.00
Section 7	Unauthorized business in park	\$50.00
Section 8	Failure to register when entering park	\$50.00
Section 9	Failure to obtain camping permit	\$50.00
Section 14	Camping in area not designated for that purpose	\$50.00
Section 15	Alteration of camping permit	\$50.00
Section 16	Failure to produce camping permit upon request	\$50.00
Section 19/20	Unauthorized combination of vehicles in campsite	\$50.00
Section 21	Camping more than fourteen consecutive days	\$50.00
Section 28	Remain in day use area after 11:00 p.m.	\$50.00
Section 30	Unlawfully enter/remain in park	\$50.00
Section 31	Set, light, or maintain fire in unauthorized place	\$50.00
Section 33	Set, light, or maintain fire after signs/notices have been erected prohibiting same	\$50.00
Section 34	Leave fire unattended/allow to spread	\$50.00
Section 35	Deposit/dispose of hot coals/ashes etc. in unauthorized place	\$50.00
Section 36	Fail to extinguish fire etc. before leaving	\$50.00
Section 37	Remove firewood from a park	\$100.00
Section 38	Operate off-highway vehicle where prohibited	\$50.00
Section 39	Enter park when prohibited	\$50.00
Section 40	Parking in a manner or location that impedes traffic	\$50.00
Section 41	Exceed posted speed limit	\$50.00
Section 47(a)	Animal running at large	\$50.00
Section 47(b)	Animal in prohibited area	\$50.00
Section 53	Bring/allow horse/pony etc. unauthorized into the park	\$100.00
Section 54(a)	Deposit waste matter in unauthorized area of park	\$50.00
Section 54(b)	Dispose of commercial/residential waste in park	\$50.00
Section 55	Fail to carry waste matter from areas in park without receptacles	\$50.00
Section 58	Attempt to enter park within 72 hours of removal from a park	\$100.00
Section 59	Discharging of firearm	\$100.00
Section 60	Improper storage of firearm	\$75.00
Section 61	Hang big game in park	\$50.00

Refer to: D.J. King
Direct Line: (780) 497-4846
E-mail: dking@brownleelaw.com
Your File #:
Our File#: 71688-041/JSG/DJK

Please refer to the Edmonton address

August 3, 2001

M.D. of Mackenzie No. 23
P.O. Box 640
Fort Vermilion, Alberta
T0H 1N0

Attention: Paul Driedger

Dear Sir:

Re: Swimming Prohibition – Amendment to Parks Bylaw

Further to your correspondence of July 10, 2001 addressed to our Jeneane Grundberg, we are writing to provide our opinion with respect to incorporation of a "No Swimming" provision into the existing Municipal Parks Bylaw (Bylaw 179/99).

Having reviewed the relevant statutory authority, it is our opinion that the Municipal District has the authority to control swimming within bodies of water located within the jurisdiction of the Municipality. Specifically, s.7(a) and (b) state as follows:

7. A council may pass bylaws for municipal purposes respecting the following matters:
 - (a) the safety, health and welfare of people and the protection of people and property;
 - (b) people, activities and things in, on or near a public place or a place that is open to the public

Further, s.60 of the Municipal Government Act states:

60. Subject to any other enactment, a municipality has the direction, control and management of the rivers, streams, water courses, lakes and other natural bodies of water within the municipality, including the airspace above and the ground below.

FAX MEMO

TO: Paul Driedger
AT: M.D. of Mackenzie No. 23
FAX#: (780)927-4266
OF PAGES: 3
ORIGINAL BY MAIL

Accordingly, the Municipal Parks Bylaw can be amended to include prohibition against swimming in certain bodies of water where a municipal council has deemed it appropriate to do so.

However, with respect to the Municipal District's authority to take children violating the no swimming prohibition home and issue a ticket to their parents when an offence occurs, we would advise this is likely beyond the scope of the Municipal District's authority. In criminal law generally there is a reluctance to allow legislation which has the affect of making parents vicariously guilty for their children's offences. As a result, it is our recommendation the Municipal District not include provisions purporting to make parents of children caught swimming contrary to the Bylaw guilty for their children's conduct. Notwithstanding this however, it is likely within the authority of the Municipal District to draft the amendment so as to make any person exercising care, control or responsibility over children under the age of twelve (12) years guilty of an offence under the Bylaw where that person is present and allows a child to swim contrary to the Bylaw.

For children between twelve (12) and eighteen (18) years of age, we would recommend that violation tickets be issued directly to the child contravening the Bylaw. The Municipal District must ensure in such circumstances that provisions of the Alberta Young Offenders Act are complied with. Compliance with the Young Offenders Act is of benefit to the Municipal District as, among its other requirements, the Act requires notice to be given to the parents when a violation ticket is issued to advise them that court proceedings are commencing.

Where a child is under the age of twelve (12) years and a parent or guardian is not present at the time the contravention occurs, the Municipal District will not be able to issue a violation ticket against that child or the person exercising the care, control or supervision of that child. However, other remedies may be available to the Municipal District, including removing the child from the park in question and banning that child from accessing the park for a specific period of time. Once again, we would recommend that if such actions are undertaken that a formal notice be issued to the parents advising of the circumstances.

With respect to the text of the proposed amendment we would recommend the following wording:

#.: No Swimming

#.1 *Any person engaging in swimming, wading or any other Water Activity in a body of water located in a Park, contrary to a "No Swimming" sign posted in respect of that body of water is guilty of an offence and subject to a fine as set out at Schedule B of this Bylaw.*

#.2 *Any person in or in the immediate vicinity of a Park who is exercising care, control or supervision of a child or children under twelve (12) years of age who is/are engaged in swimming, wading or any other Water Activity contrary to Section #.1, is guilty of an offence and subject to a fine as set out at Schedule B of the Bylaw.*

#.3 *A sign referred to in s. #.1 shall have the following characteristics:*

[the Municipal District should provide detailed description, the size, material, lettering and other markings which will constitute the "No Swimming" sign].


It will also be beneficial to insert a definition for "Water Activity". We propose the following:

"Water Activity" includes swimming, wading, or any other activity resulting in full or partial immersion of a person's body into water.

We trust the foregoing is satisfactory. Should you require any additional information with respect to the enclosed amendment, or any other matter with respect to the Parks Bylaw, please do not hesitate to contact the writer directly at 497-4846. We look forward to any further assistance we may provide in this matter and remain,

Yours truly,

BROWNLEE FRYETT
PER:



Derek J. King
DJK/bh/rgn

c.c. M.D. of Mackenzie No. 23 – Attn: Harvey Prockiw

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Emergency Services
Title:	Fort Vermilion Ambulance Building Addition
Agenda Item No:	8 f)

BACKGROUND / PROPOSAL:

As you know, Aeromedical Emergency Services was a delegation at the July 17, 2001 Council Meeting regarding the expansion the Fort Vermilion Ambulance building to accommodate additional staff.

Due to insufficient funding in the 2001 Budget, Council TABLED the project to the 2002 Budget process.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Aeromedical Emergency Services, upon notification of Council's decision requested that they be allowed to construct and pay for the addition this year and that Council include the cost of the project in the 2002 budget for to pay back Aeromedical Emergency Services for a portion of the project cost.

Attached is letter from Aeromedical Emergency Services.

COSTS / SOURCE OF FUNDING:

Approximately \$20,000 + GST.

RECOMMENDED ACTION (by originator):

That Aeromedical Emergency Services be approved to proceed with the construction of the Fort Vermilion Ambulance Building ADDITION in 2001 and that Municipal District of Mackenzie is committed to including the project in the 2002 Capital Projects.

Review: *[Signature]*

Dept. *Emergency Services*. C.A.O. *[Signature]*



AEROMEDICAL EMERGENCY SERVICES LTD.

10713 - 95 STREET, HIGH LEVEL, ALBERTA T0H 1Z0
(780) 926-2166 fax (780) 926-2164

EMERGENCY
AIR AMBULANCE
phone (780) 926-3890
toll free 1-866-611-9911

FAXED
8/9

August 9, 2001

Paul Driedger
Manger of Emergency Services
Municipal District of MacKenzie No. 23
P.O. Box 1690
La Crete, Alberta T0H 2H0

Dear Paul,

It is my understanding that the MD council is meeting on the 21st of August. I would appreciate if you would forward this letter for that meeting.

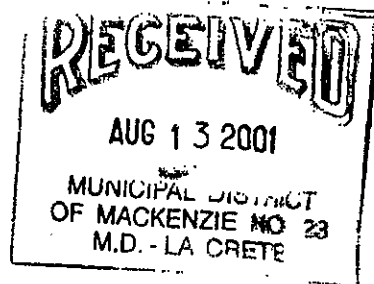
As was mentioned at the last MD council meeting that I attended, there was no money in this year's budget for the expansion of the Fort Vermilion ambulance building. As I discussed at the meeting, it is vital that the building be expanded. Aeromedical is willing to pay the entire cost this year and, when funds are available in next year's budget, the MD can pay their share back to us.

As there is not much time left in the building season, I am hoping that this matter can be put on the agenda for the meeting of August 21st, and that a resolution that is favorable to both parties can be reached.

If you have further questions, please call me. Thank you for your time with this issue.

Sincerely,

Gord Burnell, CD, EMT-P
Director



"Leading the way in Air Ambulance"

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Paul Driedger, Planning and Emergency Services
Title:	Grandparents' Day September 9, 2001
Agenda Item No:	8 g)

BACKGROUND / PROPOSAL:

The first Sunday after Labour Day has traditionally been known as Grandparents' Day. It is a day set aside to honor grandparents and to show children the positive attributes that can be offered by older people around us.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The attached letter lists a number of ways our municipality could celebrate this important day; ways that would involve children and grandparents alike. Having our municipality involved in organizing a day which honors the Grandparents in our society is an excellent way of encouraging younger people to appreciate and respect the qualities Grandparents have that otherwise may be taken for granted.

COSTS / SOURCE OF FUNDING:

RECOMMENDED ACTION (by originator):

That Council proclaim September 9, 2001 as Grandparents' Day in the M.D. of Mackenzie to honor grandparents and to show children the strength, wisdom and guidance that older people can offer.

Review:

Dept. Planning / Emergency

C.A.O.

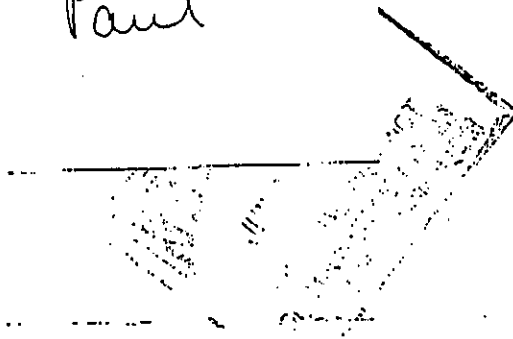


ALBERTA COUNCIL ON AGING

June 13, 2001

Mr. William Neufeld
Reeve of the M.D. of Mackenzie No. 23
PO Box 640
Fort Vermilion, Alberta, T0H 1N0

Paul



Dear Mr. Reeve:

RE: Grandparents Day September 9, 2001

The Alberta Council on Aging is a provincial registered charitable organization, whose members are individuals, organizations and agencies interested in issues and challenges faced by Alberta's seniors. On behalf of the Alberta Council on Aging I would like to take this opportunity to invite you to proclaim September 9, 2001 Grandparents' Day. Traditionally Grandparents' Day is the first Sunday after Labour Day, a day to honor grandparents and to show children the strength, wisdom and guidance that older people can offer.

Grandparents' Day can be celebrated in many different ways, from a small family gathering to a large community picnic. Participating in Grandparents' Day can enhance communication between the generations and allow us to explore our differences. We encourage grandparents to spend the day with their grandchildren, enjoying their company, telling stories about their past and embracing the future together. If your grandparents or grandchildren are not at hand, link with a grandparent or grandchild who lives around you. It is a time to discover our roots, to learn patience, understanding and appreciation of the elderly.

Below are a few examples of activities your municipality could organize to celebrate this significant day. To assist you in organizing a special event approach the seniors clubs and schools in your community.

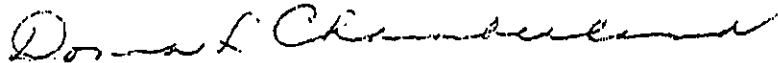
- ❖ Organize a grandparent/grandchild walk. Participants could obtain sponsors and donate the proceeds to a local lodge or senior's centre.
- ❖ Organize an essay contest for grade school children and have the children explain the importance of grandparents. Collaborate with your local papers and publish the best essays from each grade.
- ❖ In celebration of the International Year of the Volunteer encourage grandparents and grandchildren to volunteer together.
- ❖ Encourage grandparents to share a skill with their grand children, for example, woodworking, painting, gardening, etc.

Registered Canadian Charitable Organization

Grandparents' Day is a unique opportunity to promote the importance of grandparents in our society. The Alberta Council on Aging is encouraging Albertans to join us in this endeavor. I have enclosed a proclamation that could be used by your officials. The Alberta Council on Aging will be developing a calendar of events and we would be happy to promote your event on our website and in our bi-monthly newsletter. If your community would like to join us in celebrating Grandparents' Day, please contact us before July 27, 2001. If you have any questions regarding the Alberta Council on Aging please do not hesitate to contact us at (780) 423-7781 or visit our website at www.compumart.ab.ca/acaging/.

Thank you for your consideration in promoting Grandparents' Day and we look forward to hearing from you.

Yours truly,



Donna Chamberland, President,
Alberta Council On Aging

PROCLAMATION

Whereas, we seek to strengthen the values of family, it is appropriate that we recognize that Grandparents have made and continue to make many contributions to enrich our province, towns, communities and our daily lives.

Whereas, grandparents are a vital part of our families, who give generously of their wisdom, experience and love.

Whereas, we honour our grandparents for their skills, knowledge, experience and leadership.

Whereas, it is appropriate that a special day be set aside to celebrate our grandparents.

Therefore, I, _____ of _____, do hereby
Proclaim the first Sunday in September after Labour Day to be

GRANDPARENTS' DAY

I call upon everyone in our community to join in the celebration of Grandparents' Day and recognize the valuable contributions of grandparents.



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Chris Kelland, Director of Agricultural Services
Title:	River Road Slope Stabilization Contract
Agenda Item No:	10 a)

BACKGROUND / PROPOSAL:

The AGRATorchinsky report on the River Road Washout repairs estimated the cost at \$130,000. Based on this amount, Alberta Environment entered an agreement (April 01, 2000 to March 31, 2003) with AE contributing \$84,500 (65%) and the M.D. \$45,500.

The project was tendered, and on August 09, 2001, bids were opened. The attached correspondence from EXH Engineering Services Ltd. summarizes the bids. EXH now anticipates the cost of the project at \$177,384.25 (\$182,705.78 including the 3% gst).

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

If AE still contributes the agreement's maximum of \$84,500, the M.D. contribution would be \$98,206 (\$182,706 less \$84,500).

On project completion, the M.D. can make application to AE for a supplementary grant to share the increased cost of \$52,706 (\$182,706-\$130,000).

COSTS / SOURCE OF FUNDING:

The River Road Culvert Washout project will be funded:

\$84,500 from Alberta Environment's grant,

\$27,625 from Carry forward Reserves for the River Road project, and

\$70,581 Extra funding from Drainage Reserves (the current balance in Drainage Reserves is \$100,000).

RECOMMENDED ACTION (by originator):

Amend the 2001 Capital Budget by increasing River Road project to \$185,000 with increased funding of \$71,000 coming from Drainage Reserves.

Review:

Dept.

CK.

C.A.O.

EXH Engineering Services Ltd.

RED DEER OFFICE:
7897 - 48 Avenue
Red Deer, Alberta T4P 2H6
Telephone: (403) 342-7650
Fax: (403) 342-7691
E-mail: reddeer@exheng.com

M. D. of MacKenzie No. 23
P.O. Box 640
Fort Vermilion, Alberta
T0H 2H0

August 10, 2001

ATTENTION: Mr. Chris Kelland

RE: Contract No. 230026
River Road Washout Repairs
West 1/2 Sec. 24-107-15-W5M
Grading and Other Work

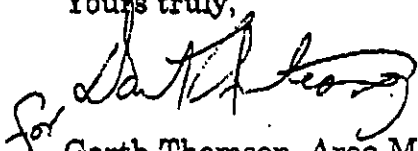
Tenders have been received for the above noted contract on August 9, 2001, from a total of two contractors. The low bidder was Forest Trotter Contracting Ltd. with a total tender value of \$ 149,00.00. It is our understanding that some funding is available from Alberta Environment. Anticipated costs for this project are as follows:

	Total
Construction Costs (Less Site Occ.)	\$ 135,500.00
Contingency (10%)	13,550.00
Engineering (Prelim.)	6,911.50
Engineering (Const.)	19,622.75
Potential Bonus	1,800.00
TOTAL	\$ 177,384.25

GST has not been included in the above totals.

Please advise the undersigned of your councils' decision regarding the awarding of this contract to Forest Trotter Contracting Ltd. A complete list of tender results and the Tender Summary has been attached for your information.

Yours truly,



Garth Thomson, Area Manager

Attachments

cc: Willie Froese, EXH Engineering Services Ltd.
Garth McCulloch, EXH Engineering Services Ltd.

J:\001\MD - County\230026\AWARD.doc

**EXH ENGINEERING SERVICES LTD.
TENDER SUMMARY**

**Contract No.: 230026
M.D. of MacKenzie No. 23
River Road Washout Repair**

Aug. 10, 2001 9:50AM EXH ENGINEERING RED DEER NO. 8199 P. 4/4

Bid Item	Description	Contractors:		Forest Trotter Contracting Ltd.		K. Moore & Sons	
		Estimated Quantity	Units	Unit Price	Total Bid	Unit Price	Total Bid
1	Mobilization (1.2.13)	1	lump sum	\$ 2,000.00	\$ 2,000.00	\$ 10,000.00	\$ 10,000.00
1	Site Occupancy (1.2.21)	\$ 900.00	days	15	\$ 13,500.00	10	\$ 9,000.00
3	River Road Washout Repairs Grading (Special Provisions)	1	lump sum	\$ 86,100.00	\$ 86,100.00	\$ 229,790.00	\$ 229,790.00
4	Culverts - Supply & Install 750 mm CPP (2.4.4) Special Provisions	110	m	\$ 230.00	\$ 25,300.00	\$ 406.00	\$ 44,660.00
5	Culverts - Supply & Install 600 mm CPP (2.4.4) Special Provisions	10	m	\$ 200.00	\$ 2,000.00	\$ 200.00	\$ 2,000.00
6	Culverts - Supply & Install 750 mm to 600 mm Transition CPP (2.4.4) Special Provisions	12	m	\$ 200.00	\$ 2,400.00	\$ 300.00	\$ 3,600.00
7	Granular Fill Des 8 Cl 40 (3.8.5)	300	m3	\$ 20.00	\$ 6,000.00	\$ 12.00	\$ 3,600.00
8	Geotextile Fence Barrier - Slope	200	m	\$ 15.00	\$ 3,000.00	\$ 10.00	\$ 2,000.00
9	Erosion Control Soil Covering Special Provisions	300	m2	\$ 15.00	\$ 4,500.00	\$ 20.00	\$ 6,000.00
10	Heavy Rock Rip Rap Class 2 (BCS 10.7)	40	m3	\$ 80.00	\$ 3,200.00	\$ 50.00	\$ 2,000.00
11	Seeding, Fertilizing & Mulching (2.20.4.3) Special Provisions	0.5	ha	\$ 2,000.00	\$ 1,000.00	\$ 6,000.00	\$ 3,000.00
TOTAL TENDER					\$ 149,000.00		\$ 315,650.00

122



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council
Meeting Date:	August 21, 2001
Originated By:	Eva Schmidt, Executive Assistant
Title:	M.D. of Mackenzie Regional Library Board - Bylaw
Agenda Item No:	11 a)

BACKGROUND / PROPOSAL:

Council must approve bylaws established by the M.D. of Mackenzie Regional Library Board prior to their submission to Community Development.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


The M.D. of Mackenzie Regional Library Board has passed all three readings to the attached bylaws establishing procedures for the operation of libraries in their jurisdiction.

COSTS / SOURCE OF FUNDING:


Not applicable.

RECOMMENDED ACTION (by originator):

That the Bylaws of the M.D. of Mackenzie Regional Library Board be approved as presented.

Review: 

Dept.

C.A.O. 

July 30/0

To whom it may concern,

These By-laws for the MD of MacKenzie Regional Library Board are due to be sent to Community Development. They have passed three readings at our Board level but also need to be approved by MD Council.

If you have any questions, please call me @ 927-8116
Thanks for your prompt response

Sincerely,

A. Warkins
(Anne Warkins)
Chair, MD Regional Library Board

BY-LAWS OF THE MUNICIPAL DISTRICT OF MACKENZIE #23 REGIONAL LIBRARY BOARD

The M.D. of MacKenzie #23 Regional Library Board enacts the following by-laws pursuant to **The Libraries Act**, R.S.A. Chapter L-12.1, 1983 Section 40

INTERPRETATION

1. (1) For the purposes of this by-law the expression:
 - a) "Act" refers to **The Libraries Act**, R.S.A., Chapter L-12.1, 1983 and amendments thereto.
 - b) "Board" means the M.D. of MacKenzie #23 Regional Library Board.
 - c) "Borrower" means the person to whom a library borrowers card has been issued.
 - d) "Library Committee" refers to elected individuals representing each Library who report to and make recommendations to the Board.
 - e) "Librarian" means the person selected by each library committee for the operation of their Library.
 - f) "Library Resources" means any material, regardless of format, that is held in a library's collection and includes books, periodicals, audio recordings, video recordings, projected media, paintings, drawings, photographs, micromaterials, toys and games, kits, CD-ROMS and electronic databases in the collection of any Municipal Library operating under the Board or borrowed by same.
 - g) "Council" refers to elected members of the M.D. of MacKenzie #23 Council.

1. (2) In these by-laws, unless the contrary intention appears in the context
 - a) Words imparting male persons include female persons.
 - b) Words in the singular include the plural and words in the plural include the singular.
 - c) Where a word is defined, other parts of speech and tenses of that word have corresponding meanings.
 - d) Where a period of time dating from a given day, act or event is prescribed or allowed for any purposes, the time shall be reckoned exclusively of such day or of the day of such act or event.

1. (3) Where the time limit for doing anything falls on a day when the library is closed to the public the time shall be deemed to be extended to the first day thereafter on which the library is opened to the public.

LIBRARY FACILITY

2. (1) The portion of any building used for public library purposes is open to any member of the public **FREE OF CHARGE** during the hours of opening as are set out by the Board from time to time.
2. (2) Any person using the library building shall conduct himself so as to not disturb other library users.

PROCEDURE FOR ACQUIRING A BORROWERS CARD

3. (1) Any person resident in the M.D. of MacKenzie #23 is eligible to apply for a borrowers card.
3. (2) An application pursuant to 3(1) shall be
 - a) In writing in form prescribed by the librarian.
 - b) Dated and signed by the applicant.
 - c) Dated and signed by the parent or guardian of an applicant as set forth by the Board.
3. (3) The librarian may issue a borrower's card to a person who has made proper application to 3(1) and 3(2)

RESPONSIBILITIES OF A BORROWER

4. (1) A borrowers card may only be used by the person to whom it is issued except:
 - a) in accordance to Librarian's discretion.
4. (2) A borrower shall notify the librarian of any change of address and/or telephone number.
4. (3) A borrower should take proper care of any library item entrusted to his care.
4. (4) A borrower should return any library item to the library on or before the due date.

LOAN OF LIBRARY RESOURCES

5. (1) In accordance with **The Libraries Act** Section 40 (3) there shall be **NO CHARGE** for the use of library resources. This includes resources used on the premises, resources loaned or resources used or resources acquired from other sources at the discretion of the Board.
5. (2) The loan periods for various library resources are set out in accordance to Schedule A.

5. (3) Library resources may be reserved in accordance with policy established by the Board.
5. (4) Library resources may be renewed in accordance with Schedule A.

PENALTY PROVISIONS

6. (1) The fines for late return of library resources are as set out in accordance to Schedule B.
6. (2) The fines for damaged or lost resources are set out in accordance to Schedule B.
6. (3) The Procedure for demanding the return of overdue resources are set out in Schedule B.
6. (4) A borrower card may be revoked by the Librarian for the reasons set out in Schedule B.
6. (5) A person who has had his borrowers card revoked pursuant to 6(4) may within **30 DAYS** of such revocation make an appeal to the Board in writing setting out the grounds of the appeal.
6. (6) The decision of the Board in an appeal pursuant to 6(5) is final and not subject to further appeal.
6. (7) In cases of serious dereliction the Board may prosecute an offence under **The Libraries Act**, Section 45. Such an offence is punishable under the **Libraries Act**, Section 45.
6. (8) Any fine or penalty imposed pursuant to an offence under 6(7) inures to the benefit of the Board in accordance with **The Libraries Act**, Section 46.

Read a first time: _____

Read a second time: _____

Chairperson

Treasurer

Read a third time and adopted this:

____ day of _____ 20__

Schedules A and B are part of the By-laws of the M.D. of MacKenzie #23
Regional Library Board.

Schedule A – Loan Periods for Library Resources

- 1) Loan Period
- 2) Renewals

Schedule B - Penalty Provisions

- 1) Procedures for notice of overdue library resources and demand for return of library resources.
- 2) Revocation of memberships.
- 3) Overdue fines.
- 4) Lost or damaged items.

BY-LAWS OF THE MUNICIPAL DISTRICT OF MACKENZIE #23 REGIONAL LIBRARY BOARD

SCHEDULE A

LOAN PERIODS FOR LIBRARY RESOURCES

1. Loan Periods

- | | |
|--------------------------------------|--|
| <p>A. Three-Week Loan</p> | <p>Books, past-issues of periodicals, audio recordings, toys and games and kits may be loaned up to a three-week period unless special arrangements with the librarian are made.</p> |
| <p>B. One-Week Loan</p> | <p>CD-ROMS, Video recordings will be loaned for a one-week period unless special arrangements with Librarian are made.</p> |
| <p>C. In Library Use Only</p> | <p>Current periodicals, reference materials and any other materials as chosen by Librarian for reasonable cause must remain on library premises.</p> |

2. Renewals

- a. Books may be renewed by telephone, in writing or in person twice after the initial due date.
- b. Borrowers requiring materials beyond the two renewal periods must bring item to the library for any additional loan periods.
- c. Librarian may refuse to renew item if book is especially popular or needed by another borrower or the library.

**BY-LAWS OF THE MUNICIPAL DISTRICT OF MACKENZIE #23 REGIONAL
LIBRARY BOARD**

SCHEDULE B

PENALTY PROVISIONS

1. Procedure for Notice of Overdue Library Resources and Demand for Return of Library Resources
 - a. Any items not returned by the due date are considered overdue.
 - b. Patrons shall be notified by telephone or by mail three times before memberships are revoked.
 - c. Two months after the items are due, they shall be considered lost and a letter shall be sent informing patron of replacement costs and penalties. If there is no response, the matter may be forwarded to a collection agency.
 - d. Fines shall be assessed according to the fine schedule as determined by the Board.
 - e. If all attempts to regain overdue items should fail, the library reserves the right to charge the patron under Section 45 of the Alberta Libraries Act.
 - f. The Board will decide if charges will be brought against the patron.
2. Revocation of Memberships.
 - a. The Librarian is empowered by the Board to revoke the borrowing privileges of any patron when the borrowing privileges are abused.
 - b. Once a membership is revoked, all borrowing privileges are cancelled until such time as all overdue fines are paid, damaged or lost items are paid, or library items previously withheld are returned.
3. Overdue Fines
 - a. Patrons may be levied a daily fine per item per operating day, not to a maximum amount per item, except in the case of lost items.
 - b. Fines may be periodically reviewed and set by the Board and shall not exceed the following:
 - i. Adult Books \$0.25/item/operating day
 - ii. Children's Books \$0.15/item/operating day
 - iii. Audio Recordings \$0.25/item/operating day
 - iv. Video Recordings \$1.00/item/operating day
 - v. Magazines, etc. \$0.25/item/operating day
 - c. Overdue interlibrary loans shall be subject to overdue fines as set by the Board.
4. Lost and Damaged Items
 - a. An item that is two months overdue is considered lost.

- b. A letter shall be mailed informing patron that the Library considers the book lost and that the library's lost item policy is as follows:
 - i. Patron shall be charged the replacement cost of the book unless other arrangements are made at the Librarian's discretion.
 - ii. When an item is out of print or cannot be replaced, the Library reserves the right to choose a book of similar value to replace it and the patron shall be charged the full replacement cost.
 - iii. If a lost item is returned within two months and before a replacement copy has been purchased, the item shall be accepted and fines will be charged instead.
 - iv. If a lost item is replaced after a replacement has already been purchased or after two months, the patron is not eligible for a refund. The patron may keep the found item if they wish. The only exception to this would be in the case of a rare and/or valuable item or an item that is difficult to replace. The decision would be the Librarian's.
- c. Books that are unreasonably soiled or damaged beyond repair will be treated the same as lost items.
- d. The patron shall be informed in writing that the Library considers the item to be damaged beyond repair and the Library considers such item as if lost.



M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council
Meeting Date:	August 21, 2001
Originated By:	Eva Schmidt, Executive Assistant
Title:	High Level Trade Show 2001 – Opening Ceremony
Agenda Item No:	11 b)

BACKGROUND / PROPOSAL:

The High Level & District Chamber of Commerce will be hosting the High Level Trade Show on September 21 & 22, 2001 at the arena. Opening ceremonies of the Trade Show will commence on Friday at 4:00 p.m.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The High Level & District Chamber of Commerce has invited a representative of the M.D. of Mackenzie to attend and participate in the opening ceremonies. The M.D. is also invited to apply for exhibit space in the Trade Show.

COSTS / SOURCE OF FUNDING:

Council honourariums and expenses. Booth rent will be funded from the Building Rental budget.

RECOMMENDED ACTION (by originator):

That Reeve / Councillor _____ be authorized to represent the M.D. of Mackenzie at the High Level Trade Show on September 21 – 22, 2001.

Review: *ES*

Dept.

C.A.O. *(Signature)*



HIGH LEVEL AND DISTRICT
CHAMBER OF COMMERCE

10803 - 96 Street HIGH LEVEL, ALBERTA T0H 1Z0
TELEPHONE: (780) 926-2470 FAX: (780) 926-4017
email: hlchambr@incentre.net

July 5, 2001

M.D. of Mackenzie No. 23
P.O. Box 640
Fort Vermilion, AB
T0H 1N0

Dear Ladies and Gentlemen,

Re: High Level Trade Show 2001 - Opening Ceremony

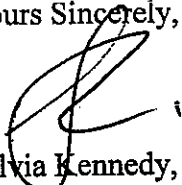
The High Level & District Chamber of Commerce will be hosting the High Level Trade Show on September 21 & 22, 2001. The Chamber of Commerce would like to formally invite a representative of the Municipal District to attend and participate in the opening ceremonies of the Trade Show, on Friday at 4:00 p.m., at the arena.

We also would like to take this opportunity to invite you to attend the show as an exhibitor and include an exhibit space application form.

If you have any questions or require additional information, please contact the Chamber office at # 926-2470.

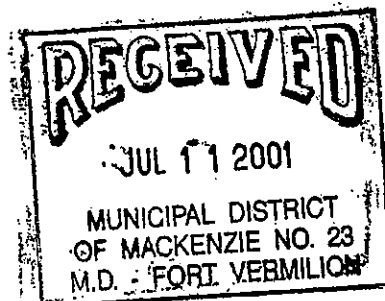
We are looking forward to receiving your response. Thank you.

Yours Sincerely,



Sylvia Kennedy,
Trade Show Chair.

SK/lmr





M.D. of Mackenzie No. 23

Request For Decision

Meeting:	Regular Council
Meeting Date:	August 21, 2001
Originated By:	Eva Schmidt, Executive Assistant
Title:	Northern Alberta Highways Strategy
Agenda Item No:	11 c)

BACKGROUND / PROPOSAL:

At the July 5, 2001 meeting with the Northern Alberta Development Council (NADC), the importance of upgrading and paving Highway 88, the widening of Highway 58 west to Rainbow Lake and the construction of Highway 58 east to Wood Buffalo National Park were discussed. NADC mentioned that infrastructure concerns are the same all across northern Alberta.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:


NADC is proposing a *Northern Alberta Highways Strategy* which, when implemented, will resolve the lack of adequate road infrastructure in the north. The proposed Strategy will become part of the Northwestern Canada Integrated Road Concept Plan, which was adopted by the Western Premiers in 1998. NADC is requesting a letter of support for the proposed *Northern Alberta Highways Strategy*.

COSTS / SOURCE OF FUNDING:


These are all provincially funded projects.

RECOMMENDED ACTION (by originator):

That the M.D. of Mackenzie write a letter of support to the Northern Alberta Development Council for its proposed Northern Alberta Highways Strategy.

Review: 

Dept.

C.A.O. 

Northern Development Branch
206, Provincial Building
9621 - 96 Avenue
Postal Bag 900-14
Peace River, Alberta
Canada T8S 1T4
Telephone 780/624-6274
Fax 780/624-6184

Lac La Biche Office
PO Box 1650
Lac La Biche, Alberta
Canada T0A 2C0
Telephone: 780/623-6982
Fax: 780/623-6984
nadc.council@gov.ab.ca
www.gov.ab.ca/nadc/

July 26, 2001

Municipal District of Mackenzie No. 23,
Reeve and Council,
PO Box 640,
FORT VERMILION, Alberta,
T0H 1N0

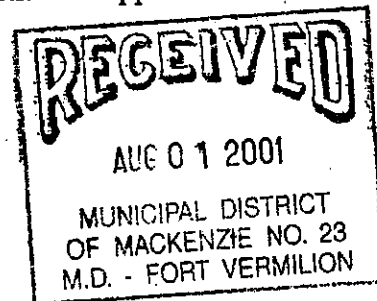
Dear Bill and Council:

RE: Northern Alberta Highways Strategy

As part of your presentation to the Northern Alberta Development Council (NADC) at our recent meeting in Fort Vermilion, the Municipal District of Mackenzie Council made reference to a number of highway infrastructure projects of importance to your municipality. The purpose of this letter is to follow-up on that part of your presentation.

The NADC is promoting a *Northern Alberta Highways Strategy* as a way to implement the Northwestern Canada Integrated Road Concept Plan, as adopted by the Western Premiers in 1998. This is the strategy that was discussed at our dinner meeting, as well as at the recent Mayors-Reeves meeting in the Town of Peace River. The proposed Strategy and the Concept Plan, include the highways referred to in your presentation: the paving of Highway 88; construction of Highway 58 east; and the construction of the Highway 58 connection to Fort Nelson, British Columbia. The members view these highway projects as important components of the overall strategy to develop key northern highway corridors. The proposed funding would be special funding, as opposed to funding from current budget allocations within Alberta Transportation.

The NADC would appreciate a letter to support for its proposed *Northern Alberta Highways Strategy*. If Council decides to support the proposed Strategy, and we hope you do, please address the letter to me as Chair of the Council. The Municipal District's support would make a significant contribution to the advancement of this proposal.




Reeve Bill Neufeld and Council,
Municipal District of Mackenzie No. 23,
Page Two,
July 26, 2001

This letter gives me the chance to thank Deputy-Reeve Frank Rosenberger for his support for this initiative at the recent Mayors-Reeves meeting. The NADC was pleased to obtain the support of the municipal leaders in attendance at this meeting for our proposed Strategy.

Thank you for your presentation to the members. If you have any questions or if you require any additional information regarding these matters, please do not hesitate to contact me.

Yours very truly,

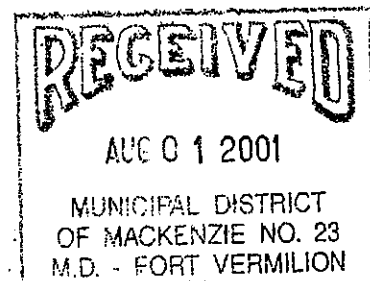


Gary Friedel,
Chair,
NORTHERN ALBERTA DEVELOPMENT COUNCIL,
MLA for Peace River

cc. Al Toews,
Member,
Northern Alberta Development Council

Colin Needham,
Senior Northern Development Officer,
Northern Alberta Development Council

GF/





NORTHERN ALBERTA
DEVELOPMENT COUNCIL

Northern Development Branch
206, Provincial Building
9621 - 96 Avenue
Postal Bag 900-14
Peace River, Alberta
Canada T8S 1T4
Telephone 780/624-6274
Fax 780/624-6184

Lac La Biche Office
PO Box 1650
Lac La Biche, Alberta
Canada T0A 2C0
Telephone: 780/623-6982
Fax: 780/623-6984
nadc.council@gov.ab.ca
www.gov.ab.ca/nadc/

August 1, 2001

Mackenzie Economic Development Corporation,
P.O. Box 210,
HIGH LEVEL, Alberta,
T0H 1Z0

RECEIVED
AUG 01 2001

ATTENTION: Mike Osborn,
Executive Director

Dear Mike:

RE: Northern Alberta Highways Strategy

Please find enclosed a copy of the Northern Alberta Development Council's (NADC) proposed *Northern Alberta Highways Strategy*. The Council members recently adopted this Strategy as a way to advance the development of highways in northern Alberta, as identified by the Northwestern Canada Integrated Road Concept Plan. The purpose of this letter is to request a meeting with the economic development group recently established in the Fort Vermilion-High Level-La Crete-Rainbow Lake-Zama area, as well as the Mackenzie Economic Development Corporation.

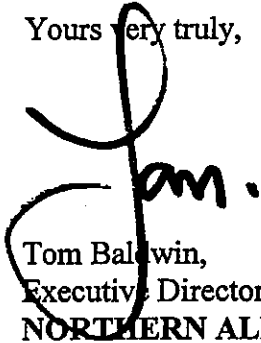
The meeting would provide an opportunity for the NADC to review the proposed Strategy with the group. We would appreciate the endorsement of the group, as well as the support of the individual members, for this initiative. At the end of the NADC's presentation during our meeting with you, there will be a request for a letter of support from the group and from the organizations that comprise the group's membership.

The Council members view this proposed Strategy as an important way to advance the development of northern Alberta. Highways play an important and key role in the economy of the area. They are also critical in terms of: moving people and goods; connecting communities and regions; and assisting with the realization of tourism opportunities.

**Mr. Mike Osborn,
Mackenzie Economic Development Corporation,
Page Two,
July 27, 2001**

Thank you for your consideration of this request Mike. The NADC looks forward to meeting with the Corporation and the new inter-municipal economic development group. If you have any questions or if you require any additional information regarding these matters, please do not hesitate to contact Colin Needham, of our office, or me.

Yours very truly,



Tom Baldwin,
Executive Director,
NORTHERN ALBERTA DEVELOPMENT COUNCIL

cc. Mike Mihaly,
Mayor,
Town of High Level

John Watt,
Mayor,
Town of Rainbow Lake

Colin Needham,
Senior Northern Development Officer,
Northern Alberta Development Council

TB/
encl:

Building For Tomorrow...Today

A Northern Highways Strategy ... Advancing The Alberta Advantage



**Northern Alberta Development Council
June 2001**

A Northern Highways Strategy ... Advancing The Alberta Advantage

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Building For Tomorrow...Today

A Northern Highways Strategy ... Advancing The Alberta Advantage

Northern Alberta will continue to make a significant contribution to *The Alberta Advantage* as the Province of Alberta moves into the future. The building of northern highways will be a key factor in realizing the many northern economic development opportunities and the provincial benefits associated with them.

The proposed northern highways included in this proposed "Northern Highways Strategy" are all priorities. They will provide enhanced access to resources, tourism routes for the Province's growing tourism industry and connections to communities. These highways will also play a critical role in the integration of the Province of Alberta's highway system with neighbouring provincial and territorial jurisdictions.

When looking to the future of the Province of Alberta, the north will be an important cornerstone to the advancement of *The Alberta Advantage*. In order to advance, northern highways must be developed as a priority program for the Provincial Government.

The Northern Alberta Development Council recommends: *The Provincial Government to consider the provision of special, one-time funding for the complete implementation of the Northwestern Canadian Integrated Road Network Plan over a five-year period.*

The Alberta Advantage - A Northern Perspective

Introduction

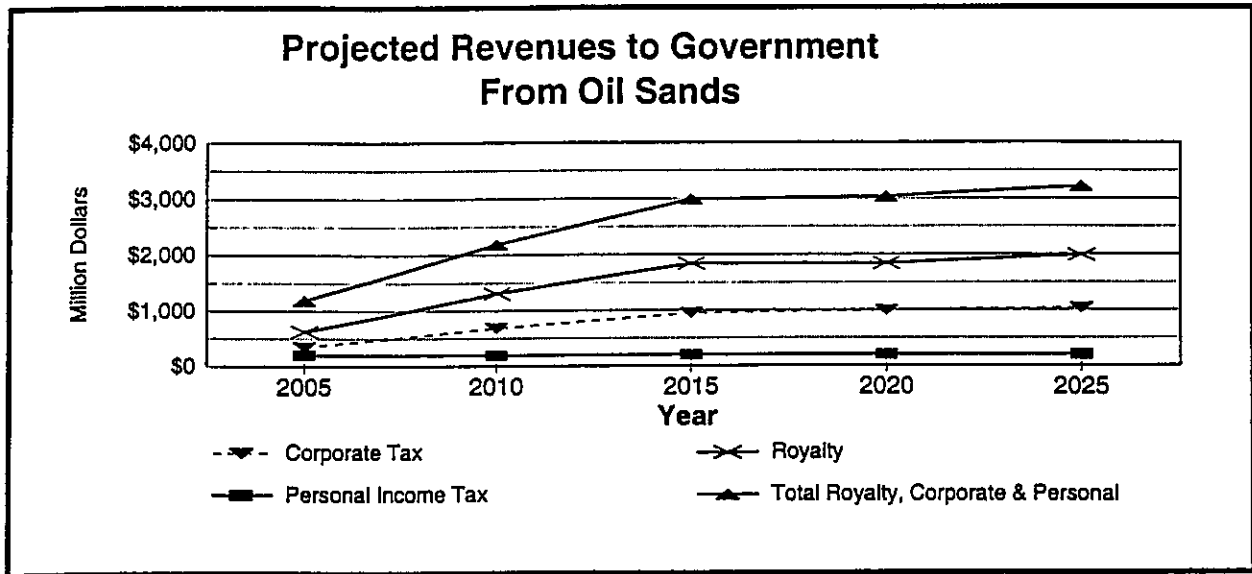
The Northern Alberta Development Council understands the importance of a highway transportation network, as it is vital to develop the social and economic fabric of northern Alberta. Communities and businesses require a road network that links the regions of northern Alberta with each other and with Western Canada.

Overview of Economic Activity

The Province of Alberta receives a significant amount of its royalty revenues from northern Alberta. Northern Alberta (defined as the area covered by the Northern Alberta Development Council) is a significant contributor to the economy of Alberta. The north is rich in a variety of resources. Northern Alberta is a major producer of agriculture, forestry and energy products. Northern highway projects are an investment in Alberta's future. Highway infrastructure projects help communities and industry to grow and prosper and in turn this allows the Province to collect more revenues through royalties, timber fees, and corporate and personal taxes. Resource developments in northern Alberta are closely tied to government's ability to fund other priorities such as health and education.

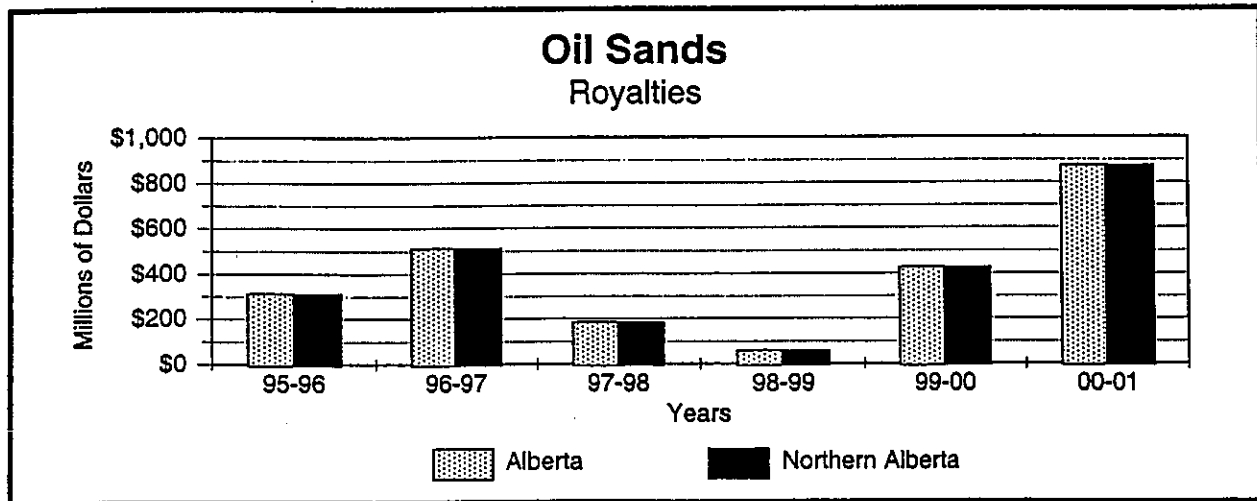
Oil sands developments are just one example of the significant contribution the overall northern energy sector makes to the provincial economy. All of Alberta's oil sands deposits are located in northern Alberta. In 1999, oil sands production amounted to 585 thousand barrels per day. By the year 2010, daily production is forecast to be 1.7 million barrels per day. This will result in more than 1.0 billion dollars of royalty. With more than 40 billion dollars of oil sands investment since 1996, 50,000 new jobs have created across Canada in addition to the 33,000 people already employed in the sector.

Northern Oil Sands developments will contribute immensely to Government revenues over the upcoming 25 years. Total corporate tax, personal income tax and royalties for this period is forecast to be more than \$70 billion.



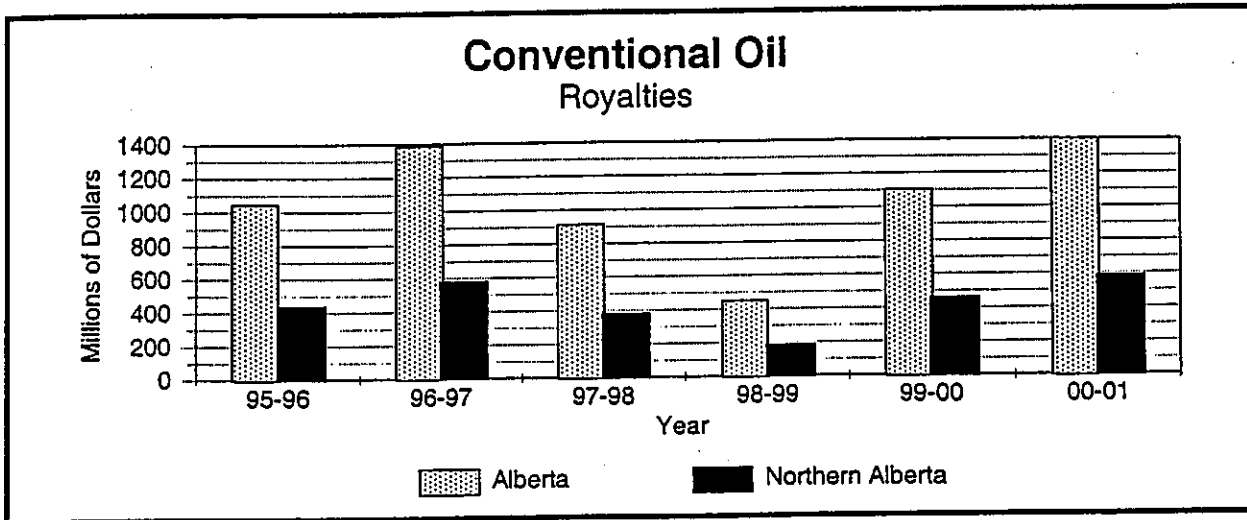
Source: Oil Sands Developers

The following chart shows Alberta oil sands. In the period 1995 - 2001 Alberta royalties amounted to \$2.367 billion.



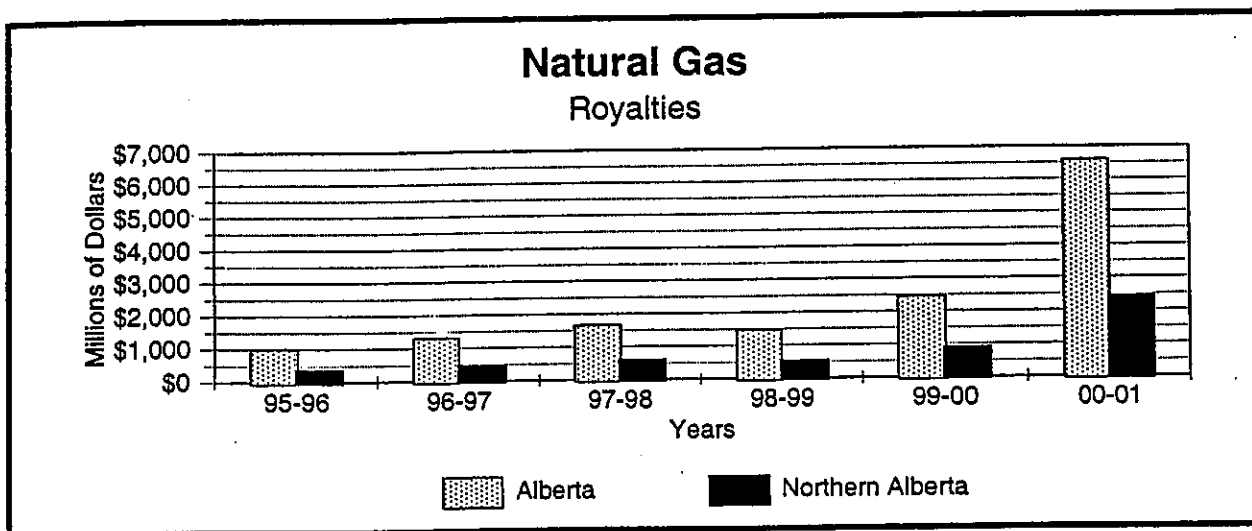
Source: Sustainable Resource Development

The following chart shows Alberta conventional oil royalties. In the period 1995 - 2001 Alberta royalties amounted to \$6.299 billion. Northern Alberta accounts for 42 % of Alberta's conventional oil production. It is estimated that Northern Alberta contributed \$2.65 billion to the Provincial Treasury in this period



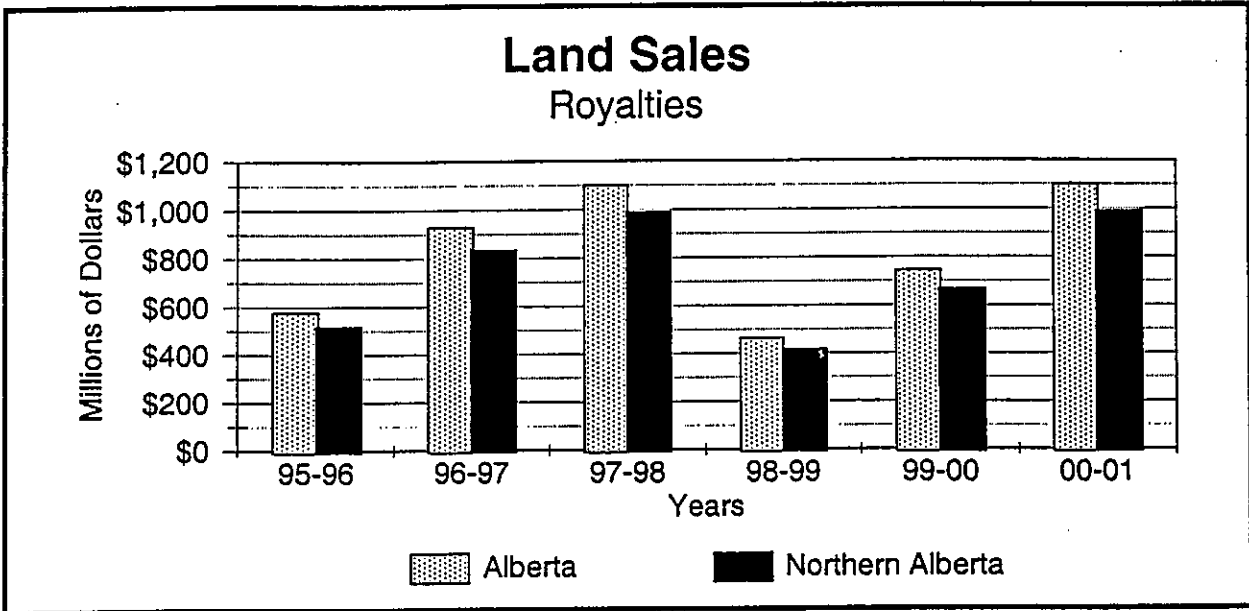
Source: Sustainable Resource Development

The following chart shows Alberta natural gas royalties. In the period 1995 - 2001 Alberta royalties amounted to \$14.461 billion. Northern Alberta accounts for 37 % of Alberta's natural gas production. It is estimated that Northern Alberta contributed \$5.351 billion to the Provincial Treasury in this period



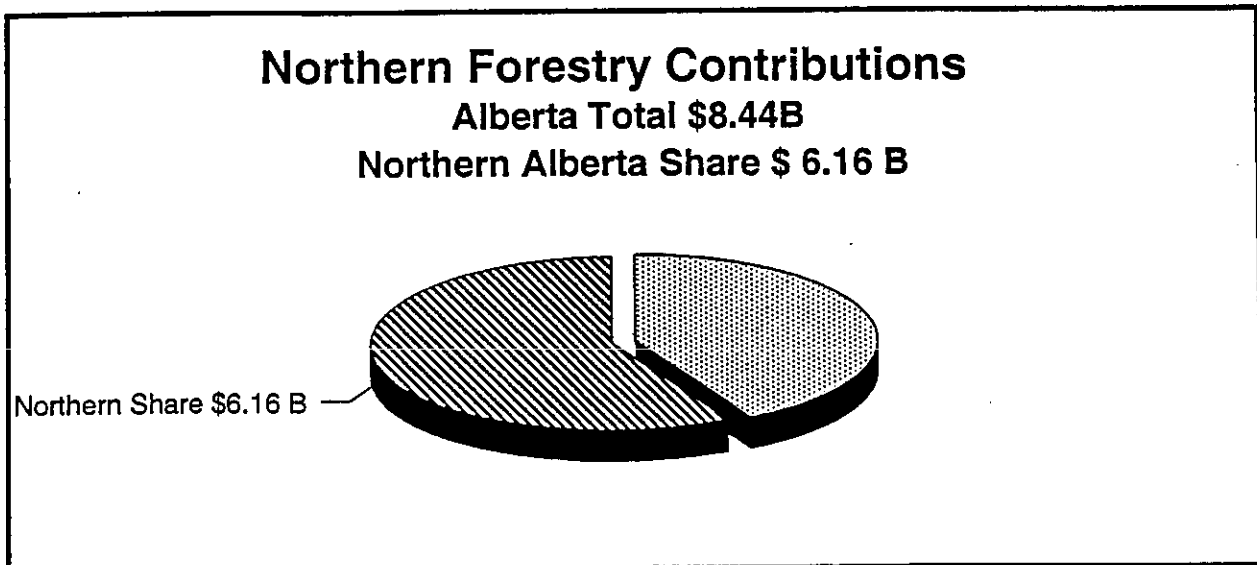
Source: Sustainable Resource Development

The following chart shows Alberta royalties collected through bonuses and sales of crown land leases. In the period 1995 - 2001 Alberta royalties amounted to \$4.910 billion. Northern Alberta accounts for 90 % of Alberta's crown land base. It is estimated that Northern Alberta contributed \$4.419 billion to the Provincial Treasury



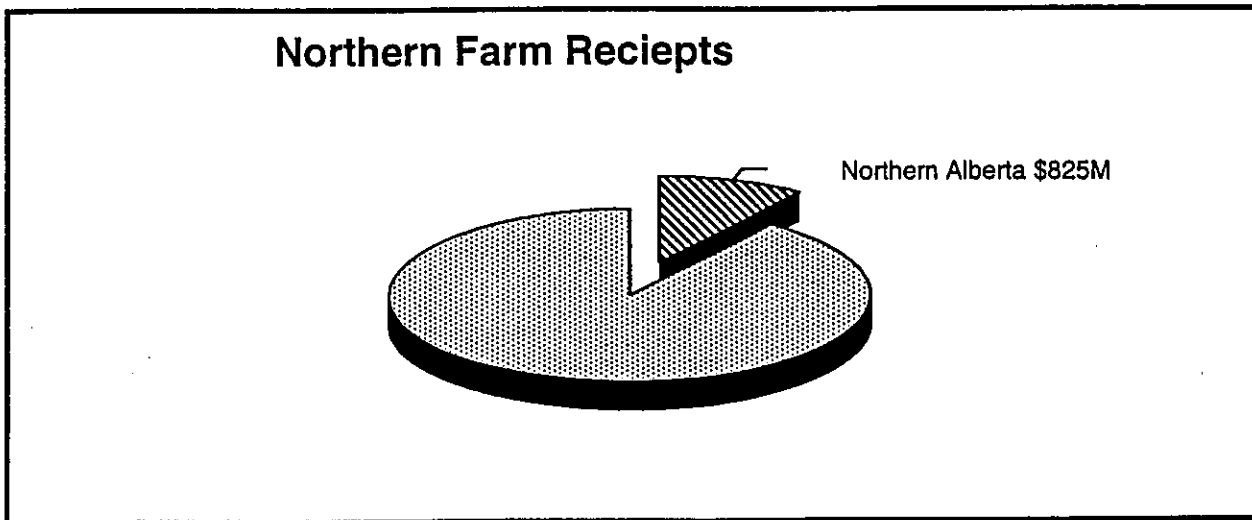
Source: Sustainable Resource Development

This chart shows the overall forestry sector contribution to Alberta for the 1997-98 timber year. The total revenues of all product sales including direct and indirect benefits, corporate and personal income tax, property tax and stumpage and protection charges amount to \$8.44 billion. Of this amount, \$6.16 billion can be attributed to Northern Alberta.



Source: Sustainable Resource Development

The following chart shows northern Alberta's portion of 1996 provincial gross farm receipts. This amounts to more than \$825 million or about 11 % of Alberta's total gross farm receipts.



Source: Alberta Agriculture Food and Rural Development

Future Northern Prospects

Northern Alberta has immense resource exploration and development potential such as mining, tourism, new commercial ventures and value added activities. Mining includes exploration, development and commercialization stages and each stage provides many spin-off benefits. Although no commercial mine (non energy type mine) operate in northern Alberta, in 1999 more than \$70 million was spent on gold, diamond, precious gem and base metal exploration. There have been some encouraging discoveries throughout northern Alberta.

Tourism

Highway infrastructure is necessary to support the development of a strong and vibrant tourism industry. Improvements in transportation will increase the region's ability to participate in expanding tourism markets. The abundance of lakes, forests and wildlife provide excellent resources for this industry. Each year, more visitors are attracted to the northern experience which include outdoor recreation, historic, cultural and urban attractions. Recently, Travel Alberta reported a 26% increase in northern tourism revenues.

Value -Added Industries

Northern Alberta is reliant on primary resource activities. As demand and markets change there is huge potential for northern Alberta to add value to products in the oil/gas, agriculture and forestry sectors. Secondary processing can be further advanced in northern Alberta if transportation challenges are addressed.

New Commercial Ventures

Road infrastructure projects strengthen businesses and industries that are already part of the region. Road development helps to diversify existing industries and spur new ventures that bring new employment and income to the region and Alberta.

One Priority - The Role of Northern Highways

Highways play an important role in the economic growth and development of northern Alberta. Due to the potential for economic activity in northern Alberta, today and into the future, there is a need to make the highways identified in the Northwestern Canada Integrated Road Network Plan the priority for highway development. All of the identified highways provide vital connections to resources, communities and neighbouring jurisdictions. The integration of the system will result in opportunities to further advance *The Alberta Advantage*.

Much of northern Alberta's economy is tied to the: development of natural resources; movement of commodities; and the inter-relationship between regions. Based on these considerations, the Province of Alberta must strive to build and maintain an effective highway system in northern Alberta. Highways are also vital in reducing the isolation of northern communities.

The rationale for this "one priority approach" is based on the significant need for northern highways and the significant revenues generated as a result of resource development in northern Alberta. It makes economic sense to undertake these projects now as a way to capture the future potential of the north while provincial revenues are available.

Northwestern Canadian Integrated Road Network Plan

In June 1998, the Western Premiers adopted a concept plan for the future development of highways in northwestern Canada. The Northwestern Canadian Integrated Road Network Plan provides a vision for the integration of road development in northwestern Canada, while recognizing the importance of highways to the advancement of northern development.

Many northern highways have been extensively studied and discussed amongst community, industry and provincial officials. Based on these consultations, key northern Alberta highway development projects were identified in the Network Plan. These highways support the current northern road network, while providing new regional and inter-provincial linkages.

Purpose

The overall goal of the Network Plan is to provide a framework for the future development of a road network in northwestern Canada, including northern Alberta, that is integrated.

Northern Alberta Road Projects

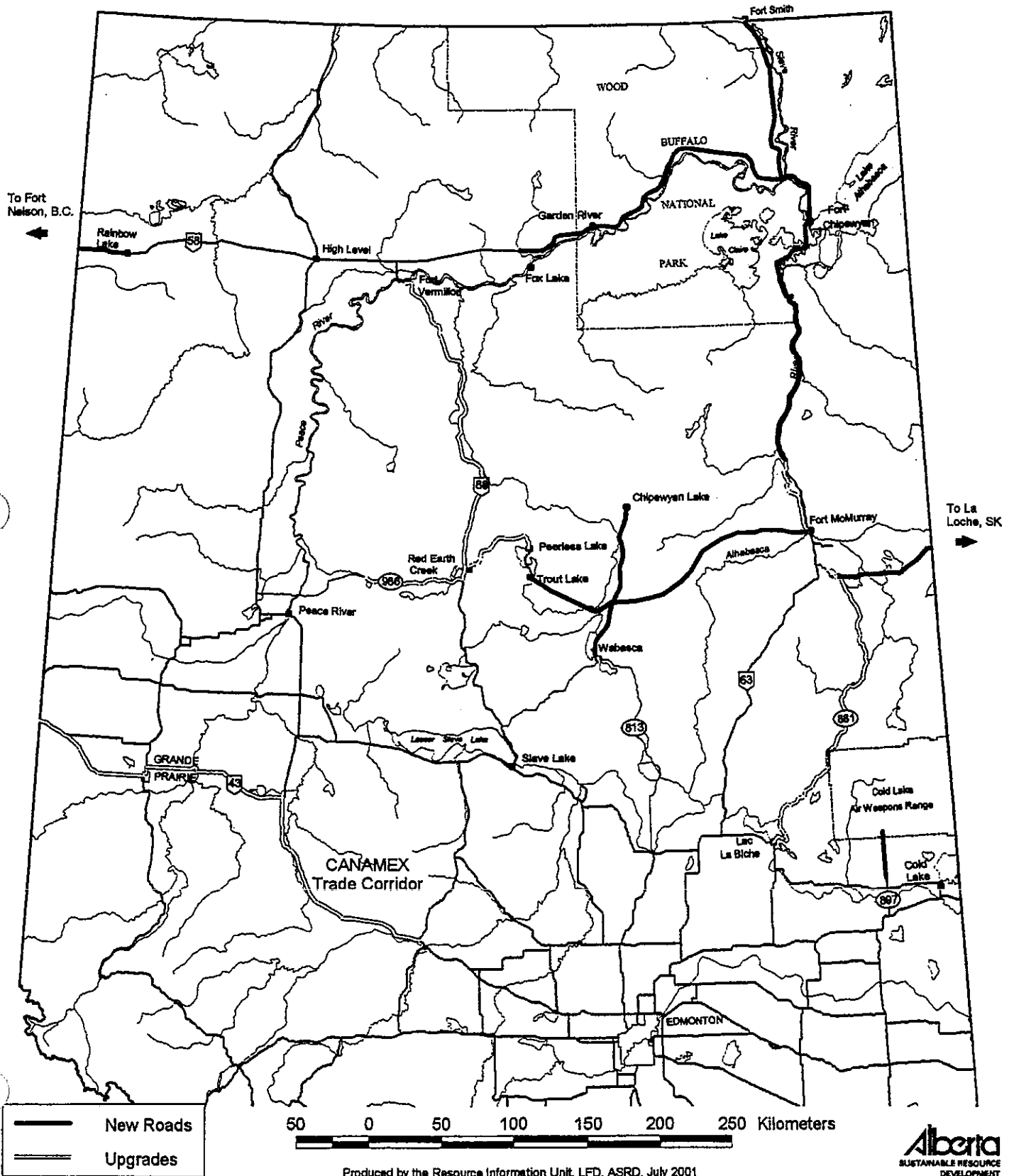
Northern regions have enormous development potential and will provide increased levels of wealth of all levels of government. Northern-based jurisdictions, including the Province of Alberta, share common opportunities and challenges in relation to future highway transportation needs.

The Northwestern Canadian Integrated Road Network Plan identified the following highway projects:

- Northern Alberta East-West Highway Corridor
- Highway #58
- Highway #88
- Secondary Highway # 881
- Secondary Highway #897
- Highway #63
- Secondary Highway #813
- CANAMEX Trade Corridor - Highway # 43

Building For Tomorrow ... Today

Adapted from: Northwestern Canadian Intergrated Road Network Plan.



Produced by the Resource Information Unit, LFD, ASRD, July 2001

Alberta
SUSTAINABLE RESOURCE
DEVELOPMENT

Northern Alberta Highways Strategy

A Priority For Alberta

The overall implementation of the Northwestern Canadian Integrated Road Network Plan should be a major priority for the Province of Alberta. This position is based on the following:

- significant contribution to *The Alberta Advantage* made by the northern economy;
- provincial revenue generation resulting from resource development in northern Alberta;
- advancing new opportunities in agriculture, tourism, non-energy mineral, forestry and resource development;
- enhancing connections to northern, remote communities; and
- greater highway integration across northwestern Canada.

While the development of northern Alberta's highway system is a priority for northerners, the realization of the above-noted benefits should make this initiative a priority for all Albertans.

Strategic Directions

Highway infrastructure proposed for northern Alberta supports a western Canada integrated road network system. Road supports economic development by providing access to resources and the transportation of commodities, products and services. Roads facilitate industry expansion plans which in turn generates provincial resource revenues. The economic and social well being in northern communities is tied closely to efforts to strengthen the northern economy. Some communities experience unemployment rates above the provincial averages. More northern roads will promote economic activity and improve labour participation rates, especially for young Aboriginal people living in this region.

Implementation Strategies

Alberta Transportation Business Plan

Alberta Transportation incorporates all road transportation projects in its three year business plan. The department's planning horizon should not be limited to this time frame. Road projects are dependant upon availability of funds and overall priority importance to Alberta. Construction projects are often phased over several construction seasons. Where possible, the department is encouraged to adopt a "start to finish" strategy. In some instances it would be more practical to apply sufficient resources to a single project and complete it sooner. This would reduce the costs of moving construction equipment and personnel and allow roads to be commissioned sooner.

Special Funding Program

Based on its consultation with northerners, the Northern Alberta Development Council believes that access to resources, services to industry/people and community de-isolation are key drivers for northern development. The implementation of the Northwestern Canadian Integrated Road Network Plan will help leverage many benefits related to the economy such as increased mobility of local residents, better labour supply, new employment opportunities, small business growth, revenues for all levels government. Roads are important to the industry because they reduce resource extraction and transportation costs, and provide an incentive to increase exploration activities which brings new projects to fruition more quickly.

The Northern Alberta Development Council recommends: *The Provincial Government to consider the provision of special, one-time funding for the complete implementation of the Northwestern Canadian Integrated Road Network Plan over a five-year period.*

Rationale

The rationale for this special funding request is based on the significant royalty revenues which accrue as a result of energy projects in northern Alberta. There is also a need to integrate growth across Alberta's northern regions including British Columbia and Saskatchewan. It makes economic sense to invest in these projects now, to compliment resource development activities and the accrual of royalties.

Existing Road Commitments and Maintenance

This request for special project funding will be separate from existing commitments except where the existing commitment is connected to the implementation of the Northwestern Canadian Integrated Road Network Plan.

This initiative would also be separate from the regular operation, upgrading and maintenance of highways in northern Alberta.

Northern Highways Projects

The Northern Alberta Development Council knows there will continue to be significant growth in northern Alberta in the years ahead. Road infrastructure will be a catalyst for northern Alberta economic development. Therefore the implementation of this northern highways strategy must be an essential part of the Province of Alberta's economic strategy.

New Road Developments

NORTHERN ALBERTA EAST-WEST HIGHWAY CORRIDOR Fort McMurray - Peace River

Description:

This project would include the paving of Highway 986 between Peace River and Red Earth. The highway connection between Red Earth and Fort McMurray would be improved via Peerless Lake. This northern connection would: provide greater access to natural resources; tourism development opportunities; increasing labour supply for high growth areas; mobility related to employment.

Current Status:

There is a high degree of industry and community support for this project due to the following: lever many economic development and tourism opportunities; provide access to existing and undeveloped resources; including mineral exploration; de-isolation of northern communities (Chipewyan Lake); access to services and employment opportunities and greater connections to markets/ocean ports. There is a significant road network already in place, and further development by industry is on-going. This project will provide a coordinated approach to resource access development and provide a new much needed northern east-west public travel route.

Highway 58

Description

This project includes four components: 1) the extension of Highway 58 west to the British Columbia border; 2) upgrades to the existing highway between High Level and Rainbow Lake; 3) the extension of highway 58 to east Wood Buffalo National Park, and 4) the upgrade of an existing road within Wood Buffalo Park. Component one is new road construction: component two is widening of primary highway: component three is new road construction to Garden River: and component four is an upgrade. This project would provide access to resources, improve public safety and de-isolate two aboriginal communities, (Fox Lake and Garden River) and provide another connection to Fort Smith NWT.

Current Status

Industry has expressed its strong support for the widening of Highway 58 between High Level and Rainbow Lake. The Province of British Columbia has not yet made any commitments regarding the construction of its portion of the Fort Nelson - Rainbow Lake connector. The Federal Government has yet to decide about road access through the Wood Buffalo National Park. Alberta has plans to construct a new road to Fox Lake and Garden River.

Highway 88

Description

This project includes the upgrading and paving of Highway 88, north of Red Earth to Highway 58. This project facilitates public travel and resource extraction activities across a vast region. This route is an integral part of the northern road system which will connect east-west regions of northern Alberta. The project is expected to enhance economic development, reduce safety concerns and improves access to services.

Current Status

Last Fall, a regional business/community group made a presentation to the Minister regarding this project. The presentation emphasized the importance of the project and its relationship to the Northwestern Canadian Integrated Road Network Plan.

Highway 881

Description

This project involves two components; 1) the completion of upgrades planned for Highway 881 between Lac La Biche and Fort McMurray and 2) connector road to La Loche Saskatchewan. Highway 881 serves as an emergency route, as experienced during 1998 fire season when Highway 63 was closed for some time. The project provide an alternate route to oil sands development, enhances economic development and jurisdictional trade and improves community access (Janvier and Conklin).

Current Status

There have been several major industrial projects developed in this area and this route is needed to sustain current and future industry and community expansion plans. There is considerable interest from residents of north west Saskatchewan to access facilities and services in Fort McMurray as well.

Highway 63

Description

This project is the extension of Highway 63, north of Fort McMurray to Fort Chipewyan. This project will provide an all weather road to residents of Fort Chipewyan. It will reduce costs to service the region, create new economic opportunities and compliment the Northwestern Integrated Road Network plan

Current Status

It should be noted that with the oil sands expansion the route north of Fort McMurray has been extended some distance. As industry moves further north, public costs to build this road will decrease. Fort Chipewyan residents continue to discuss the need and most suitable route to their community.

Highway 813**Description**

This project is the extension of Highway 813 from Wabasca north to Chipewyan Lake. This road will increase access to a large geographic area rich in resources. This road will also de-isolate the community of Chipewyan Lake. This project ties in to the proposed extension of Highway 686 connecting Peerless Lake to Fort McMurray.

Current Status

The Northern Alberta Development Council understands that Alberta Pacific Forest Products has plans to complete this route to all weather road standard by 2004.

Highway 897**Description**

This project is the extension of Highway 897 into the Department of National Defence Air Weapons Range near Cold Lake. The air weapons range is of significant importance to Canada, especially our commitment to meet North Atlantic Treaty Organization (NATO) air training exercises. 4 Wing Cold Lake conducts annual international training operations in this area; a better road access would be beneficial. The energy sector is optimistic about the area's development potential.

Current Status

There are two major energy projects in this area and this route is needed to sustain current and future industry expansion plans.

CANAMEX Trade Corridor - Highway 43**Description**

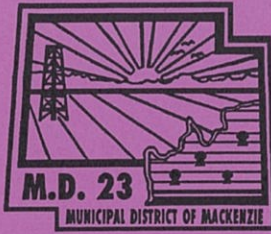
Alberta is part of the CANAMEX Trade Corridor system. This corridor consists of the American States of Arizona, Nevada, Utah, Idaho and Montana and several Mexican states. The key purpose of this international initiative is to facilitate transportation distribution, commerce and tourism between three countries.

The twinning of highway 43 between from Edmonton northwest to Grande Prairie and then to the British Columbia border is part of Alberta's contribution to the CANAMEX project.

Current Status

This project is underway and will remain a high priority under the Northern Highways Strategy.

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Alberta Transportation Resource Road/New Industry Program
Agenda Item No:	12 a)

BACKGROUND / PROPOSAL:

The Alberta Transportation Resource Road/New Industry Program (RR/NI) is continuing for an additional year and they are accepting new applications until November 30, 2001 for their 2002/2003 fiscal year.

For a project to be eligible for this program, it must enhance the transportation of goods and people related to value added processing, intensified farming operations, resource-based industrial developments, or high throughput elevators. Local road projects (residential, recreational and farm) are not eligible.

The RR/NI program will provide 75% funding on approved projects up to a maximum of \$2,250,000 per project. The M.D. is responsible for the remaining 25%, as well as G.S.T.

An application was submitted last year for 2 projects along the Highway 88 Connector; Project No. 1 (11 km of construction from Jct. Highway 88 West) and for Project No. 2 (11 km of construction from Jct. of SH 697). Alberta Transportation approved Project No. 2 but not Project No. 1.


Construction should begin on Project No. 2 later this summer.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

In order to have the same standard of road along Highway 88 Connector, the east end needs to be reconstructed. This would give the entire road an eleven (11) meter top. There are also steep sideslopes that need to be rectified. Reconstructing the east end would also repair the sections of road located in wet, muskeg terrain.

Review:

Dept.

C.A.O. 

COSTS / SOURCE OF FUNDING:

The cost estimates according to the proposal put together by EXH in November, 2000 are as follows:

Grading (11km @ \$135,000/km)	\$1,485,000
Engineering	192,000
Right-Of-Way Purchase	10,000
Utility Relocation	12,500
Contingency	<u>148,500</u>
Subtotal	\$1,848,000
GST (3%)	<u>55,440</u>
Total	<u>\$1,903,440</u>

RECOMMENDED ACTION (by originator):

That Council approve Project No. 1 on Highway 88 Connector (11 km of construction from Hwy 88 Junction, west) as their first priority under the Resource Road/New Industry Program and direct administration to submit appropriate application for grant funding. If approved, this project will be budgeted for in 2002.

Review:

Dept.

C.A.O.

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Drainage Study and Local Streets Improvements in Fort Vermilion and La Crete
Agenda Item No:	12 b)

BACKGROUND / PROPOSAL:

At the July 17, 2001 Council Meeting, Local Street Improvements within the hamlets of Fort Vermilion and La Crete were discussed. Before any decisions were to be made, a copy of the Drainage Study was required.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

G.P.E.C Consulting has finished the draft copy of the drainage study for both Fort Vermilion and La Crete. These studies show the drainage patterns for both hamlets and for future development.

Doug Schuler from G.P.E.C. will be at the meeting to explain the drainage studies.

COSTS / SOURCE OF FUNDING:

RECOMMENDED ACTION (by originator):

That the 2001 budget be amended as follows:

Fort Vermilion Street Improvement (06-32-30-59) be amended from \$108,500 to
\$303,500

100A Street Paving in La Crete (06-32-40-31) be amended from \$228,900 to
\$303,900

108 Street Paving in La Crete (06-32-40-32) be amended from \$221,800 to
\$406,800

to allow for storm sewers along 52nd Street in Fort Vermilion, 100A Street in La Crete and 100th Avenue in La Crete with funding to come from Road Reserves 32-713.

Review:

Dept.

C.A.O.

Expenditures Approved on May 22, 2001

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	Fort Vermilion	La Crete	Zama City	Revised Requirements Effective July 17, 2001	Comments
Cost of Drainage Study	23,134.00	23,134.00	22,084.00	68372 (No Change)	
	(P35 on May 31 budget)	(P32 on May 31 budget)	(P35 on May 31 budget)		
45 Street (paving and drainage) in FV	231,000.00				
(on Page 32, May 22)				\$231,000.00	
52 Street paving in FV (from 44 ave to 48 ave)	85,366.00				
(P83 on May 22)				\$193,000.00	
Storm Sewer (52 St) {Not Yet Approved by Council}	195,000.00				
				\$195,000.00	Council Approval Required
108 Street paving in LC		221,800.00			
		(P85 on May 22)		\$193,000.00	
100 Avenue Storm Sewer in the West End of La Crete {Not Yet Approved by Council}		185,000.00			
				\$185,000.00	Council Approval Required
Subdivision west of Co-op (paving) in LC {Unable to do Curb, Gutter & Sidewalk, due to elevation and drop problems}		150,400.00			
		(P85 on May 22)		\$60,100.00	
100A Street paving in LC		228,900.00			
		P85 on May 22)		\$202,700.00	
Storm Sewer (100A St) {Not Yet Approved by Council}		75,000.00			
				\$75,000.00	Council Approval Required
Oil in residential area and Calcium Chloride in industrial/commercial in Zama			82,329.38	\$82,329.38	
Late Summer reapplication of Calcium Chloride in Zama			10,306.62	\$10,306.62	
Estimated Cost of Drainage Structures			30,000.00	\$30,000.00	
Total Revised Requirements July 17, 2001				\$1,457,436.00	
Total Expenditures Approved on May 22, 2001	339,532.00	624,234.00	144,720.00	963,766.00	
Remaining	49,968.00	20,116.00	0.00		

**MUNICIPAL DISTRICT OF MACKENZIE #23
HAMLET OF FORT VERMILLION
DRAINAGE SYSTEM
REVIEW AND EVALUATION**

Prepared by:

G.P.E.C. CONSULTING LTD.

July 2001

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- PROPOSED STORM SEWER DESIGN

GLOSSARY OF TERMS

Q_p = Peak discharge rate (L/s)

C = Runoff coefficient

I = Rainfall intensity (mm/hr)

A = Area of catchment (hectares)

$$Q = 1/n \times AR^{2/3} s^{1/2}$$

Q = Capacity (m³/s)

A = Cross-sectional area (m²)

R = Hydraulic radius (m)

s = slope of pipe (m/m)

n = roughness coefficient

(T_c) = Time of Concentration

1.0 INTRODUCTION

The following report has been prepared to provide the Municipal District of Mackenzie #23 with the required information to evaluate the existing storm drainage system and proposed improvements.

A proposal to undertake the Storm Drainage Study was submitted to the Municipal District of Mackenzie on May 9, 2001. The Municipal District of Mackenzie awarded the contract for this study on May 10, 2001 to G.P.E.C. Consulting Ltd.

2.0 EXISTING STORM DRAINAGE SYSTEM

2.1 General Review and Inspections

During the months of May and July, 2001 inspections and field surveys were carried out on the existing storm drainage system. This included a review of existing drainage patterns, open ditches, piped systems and storm sewer structures. A review of the existing drainage data and inspection of problem areas was completed at this time.

2.2 Existing Drainage Basin

The overall drainage basin area for Fort Vermillion was determined from topographical maps, aerial photographs, and from field observations as shown on Figure 1. This drainage area encompasses approximately 3.5 square Kilometres. The overall drainage is from the south west to the north east into the Peace River.

2.3 Peace River

The Peace River is the primary drainage course and discharge point for the storm drainage systems. All storm water within the Hamlet of Ft Vermillion as well as areas outside the Hamlet as noted on Figure 1, ultimately discharge into the Peace River.

The fourteen outlets located within the Hamlet boundaries appear to be performing without obvious major problems. Some of the CSP culvert ends are damaged.

2.4 Drainage Ditches

A number of grassed drainage ditches/swales are used to convey storm water to the Piped Storm System which discharges to the Peace River.

2.5 Storm Sewer System

The existing storm sewer structures and piped system, culverts and drainage ditches are identified on Figure 1 entitled "Existing Storm Drainage System". The storm sewer system was divided into a number of catchment areas, each having a separate outlet. The condition and other pertinent information are summarized in Table 1. The capacity of the culverts at the various crossings were determined from nomographs from the "Handbook of Steel Drainage & Highway Construction Products, 1984" for inlet control. The capacity of the crossings from west to east along the Peace River are summarized below.

Table 1
Existing Storm Drainage Outlet Summary

Area	Condition	Material Type	Dia. (mm)	Outlet Capacity (m ³ /s)	Catchment Area (Ha.)	1-10 Year Flow (m ³ /s)	Comments
4	Good	C.S.P.	900	1.05	59.5	0.79	Require cleaning
5	Good	C.S.P.	600	0.37	22.2	0.34	South end damaged, erosion north end
6	Good	C.S.P.	600	0.37	12.8	0.20	Ends damaged
7	Fair	C.S.P.	600	0.37	3.9	0.19	Lower & increase size, intern clean
8	Good	C.S.P.	600	0.37	2.7	0.13	South end damaged, erosion north end
9	Good	C.S.P.	900	1.05	29.4	0.80	Storm sewer outlet
10	Good	C.S.P.	600	0.37	1.9	0.09	Erosion north end
12	Good	C.S.P.	600	0.37	7.5	0.36	Outlet to be cleaned
13	Fair	C.S.P.	800	0.82	44.8	0.89*	South end silted, erosion north end
14	Good	C.S.P.	600	0.37	17.7	0.47*	
15	Good	C.S.P.	600	0.37	64.1	0.68*	North end to be cleaned
16	Good	C.S.P.	600	0.37	31.1	0.41*	Ends damaged, inlet & outlet to be cleaned
18	Good	C.S.P.	600	0.37	50.9	0.45*	
19	Good	C.S.P.	600	0.37	---	---	South end damaged, inlet/outlet to be cleaned

2.6 Problem Areas

49th Avenue / 51st Street

This area is identified as having existing ponding and flooding problems. A proposed storm sewer along 52nd Street / 53rd Street as shown on Figure 2 will collect runoff south of 48th Avenue and the ponding water along 49th Avenue and provide improved drainage in the area. The proposed storm sewer system will provide relief for the existing storm sewer located on 50th Street.

49th Avenue / 47th Street

A proposed storm sewer system along 47th Street would provide improved drainage in this catchment area and eliminate deep ditches paralleling the road. The majority of the drainage flows in an open ditch through the golf course. The existing 800mm diameter CSP culvert across River Road should be replaced with a larger diameter pipe to provide capacity should the areas to the south develop in the future.

3.0 STORM SEWER EVALUATION

3.1 Piped Storm Sewer System

3.1.1 Peak Flow Analysis

The proposed storm sewer systems have been analysed on an individual basis. The rational method is the most widely used method for the analysis of runoff response from small catchment areas. As each area in question consists of areas less than 65 Ha., the rational method was used to determine peak flows.

The rational method is based on the following assumptions:

The peak runoff rate is a direct function of the average rainfall intensity during the time of concentration

- The peak discharge frequency is equivalent to the frequency of the average rainfall intensity.

$$Q_p = 2.78 CIA \quad Q_p = \text{Peak discharge rate (L/s)}$$

C = Runoff coefficient

I = Rainfall intensity (mm/hr)

A = Area of catchment (hectares)

Alberta Environment recommends that a 1 : 5 year storm be used in the evaluation of the piped storm sewer system or 1 : 2 year storm may be used in smaller communities. Values for the coefficient for residential areas range from 3.0 - 6.0, dependent on the flood frequency and characteristics of the catchment area. As the areas in question contain relatively large lot areas (more pervious soil conditions), a value of 0.35 was used for the residential areas. Where no development has occurred (ie. park areas), a value of 0.2 was used for the coefficient.

The rainfall intensity relationship for Grande Prairie Airport was used in this analysis. It is dependent on the Time of Concentration (T_c). For the purpose of this evaluation, a value of 15 minutes plus travel time along storm pipe was assumed for the time of concentration. Some large catchment areas were adjusted to a higher initial T_c as the time for the water to travel is increased.

3.1.2 Storm Sewer Capacity

The capacity of the existing storm sewer was evaluated using the Manning Equation. The relationship of the cross sectional area, slope and roughness of the pipe is used to determine the capacity as follows.

$$Q = 1/n \times AR^{2/3}s^{1/2}$$

Q = Capacity (m^3/s)

A = Cross sectional area (m^2)

R = Hydraulic radius (m)

s = slope of pipe (m/m)

n = roughness coefficient

A roughness coefficient (n) of 0.021 for Corrugated Steel Pipe (CSP)

A roughness coefficient (n) of 0.010 for PVC Ultrarib pipe was used.

4.0 RECOMMENDATIONS

A piped storm sewer system along 52nd Street discharging into the Peace River at 53rd Street and 50th Avenue (River Road) will reduce the occurrence of flooding north of 48th Avenue and reduce ditch erosion along 52nd Street. A portion of storm runoff water will be diverted from the current surcharged piped storm sewer system on 50th Street.

A piped storm sewer system along 47th Street from the golf course south of 48th Avenue to 50th Avenue (River Road) will eliminate the deep ditches, improve safety concerning traffic and children; and provide for boulevard landscaping.

Approvals from Alberta Environment will be required prior to construction.

A regular maintenance program should be implemented to ensure the storm drainage system is operating effectively. Maintenance items such as debris/silt build-up causing plugged inlets/outlets, bent pipe ends and silt build-up in catch basins should be regularly maintained.

Future development areas should be designed with storm management plans to ensure the capacity of the existing system are not exceeded and that in the event of a major storm there is an adequate overland flow path to ensure there is no major property damage or loss. The current policy of Alberta Environment requests that Storm Water Management retain the natural runoff characteristics of the pre-development system or at a minimum provide an appropriate dual drainage concept plan that provides stormwater quantity and quality controls.

5.0 COST ESTIMATES**5.1 Storm Sewermain - 'B'**

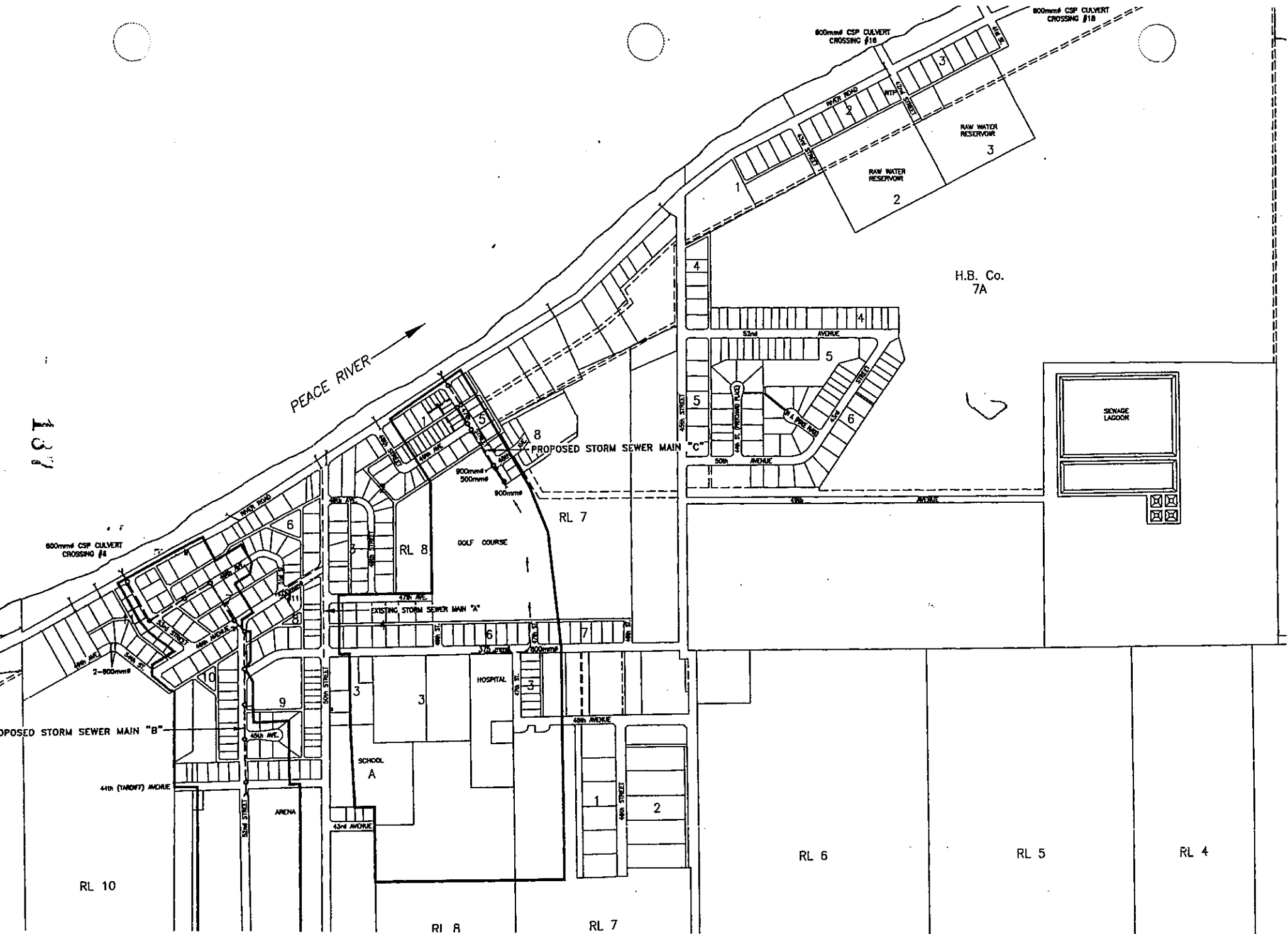
• Storm sewer mains, manholes & catch basins	\$153,500.00
• Materials testing & video inspection	3,000.00
• Contingency allowance @ 10%	15,600.00
• Engineering	17,200.00
• G.S.T. estimated @ 3% Net	5,700.00
TOTAL ESTIMATED COST	\$195,000.00

5.2 Storm Sewermain - 'C'

• Storm sewer mains, manholes & catch basins	\$ 59,000.00
• Materials testing & video inspection	1,200.00
• Contingency allowance @ 10%	6,000.00
• Engineering	6,600.00
• G.S.T. estimated @ 3% Net	2,200.00
TOTAL ESTIMATED COST	\$ 75,000.00

5.3

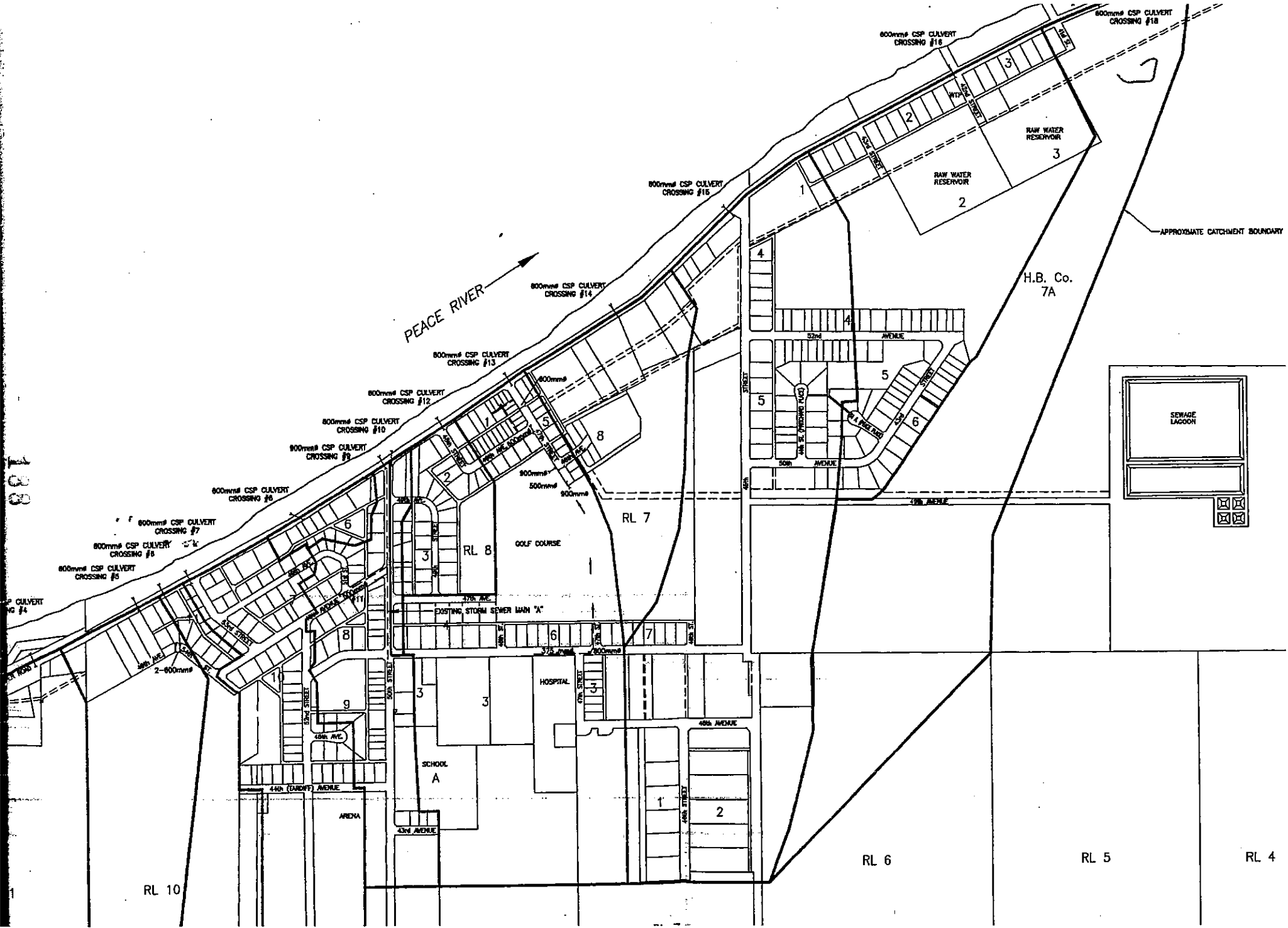
• Maintenance; culvert cleaning, pipe end repairs & rock rip-rap	\$ 20,000.00
• Contingency allowance @ 10%	2,000.00
• Engineering	2,200.00
• G.S.T. estimated @ 3% Net	800.00
TOTAL ESTIMATED COST	\$ 25,000.00



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Hamlet of Fort Vermilion
 Proposed Storm Sewer Main

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Plan of Fort Vermilion
Existing Storm Sewer System

**MUNICIPAL DISTRICT OF MACKENZIE #23
HAMLET OF LA CRETE
DRAINAGE SYSTEM
REVIEW AND EVALUATION**

Prepared by:

G.P.E.C. CONSULTING LTD.

August 2001

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- STORM SEWER - AREA 'A' / OPTION A
- STORM SEWER - AREA 'A' / OPTION B

GLOSSARY OF TERMS

$$Q_p = 2.78 CIA$$

Q_p = Peak discharge rate (L/s)

C = Runoff coefficient

I = Rainfall intensity (mm/hr)

A = Area of catchment (hectares)

$$Q = 1/n \times AR^{2/3} s^{1/2}$$

Q = Capacity (m³/s)

A = Cross sectional area (m²)

R = Hydraulic radius (m)

s = slope of pipe (m/m)

n = roughness coefficient

(T_c) = Time of Concentration

1.0 INTRODUCTION

The following report has been prepared to provide the Municipal District of Mackenzie #23 with the required information to evaluate the existing storm drainage system and proposed improvements.

A proposal to undertake the Storm Drainage Study was submitted to the Municipal District of Mackenzie on May 9, 2001. The Municipal District of Mackenzie awarded the contract for this study on May 10, 2001 to G.P.E.C. Consulting Ltd.

2.0 EXISTING STORM DRAINAGE SYSTEM

2.1 General Review and Inspections

During the months of May and June, 2001 inspections and field surveys were carried out on the existing storm drainage system. This included a review of existing drainage patterns, open ditches and piped systems. A review of the existing drainage data and inspection of problem areas was completed at this time.

2.2 Existing Drainage Basin

The overall drainage basin area for La Crete was determined from topographical maps, aerial photographs, field surveys and field observations as shown on Figure 1. This drainage area encompasses approximately 9.3 square kilometres. The overall natural drainage is from west to east and southeast into low lying areas (i.e. swamp lands, sloughs and shallow lakes).

Contour maps show natural grades as relatively level. The survey and past experience has shown these grades to be approximately 0.3% average throughout the Hamlet.

2.3 Drainage Ditches

To date the storm drainage system consists only of open drainage ditches with piped road crossings. The natural grades of the streets will not allow for surface drainage with curb and gutter unless combined with a piped storm sewer system.

Existing road ditches throughout the Hamlet were found to be at minimum grades or have been constructed without any defined grade. During rainfall occurrence the ditches hold water until the hydraulic head generated allows flow through the pipe culverts downstream.

2.4 Drainage Pattern

The existing system consists of two major drainage routes and several minor routes. The ditches paralleling 100 Street collect storm runoff water from the west and the lots adjacent on the east side.

The drainage splits north and south along 94 Avenue. The majority of the Hamlet shown as Area 1 on Figure 1 flows east to 100 Street. The centre line culvert on 100 Street at 105 Avenue directs storm water to the east ditch which flows north to 109 Avenue at the north Hamlet boundary. The south collector ditch along 109 Avenue (the north boundary of Section 10-106-15-W5M) flows east then crossing the paved road to the north ditch then east one (1) mile and north one (1) mile to the improved east/west drainage ditch on the north boundary of Section 13-105-15-W5M. Relatively high discharge rates will continue east along Highway 697.

Area 2 including a small area north of 94 Avenue flows southeast to 100 Street. Two centre line culverts direct the flow east, one immediately south of 91 Avenue and the second near the centre of Section 4-106-15-W5M. The runoff follows natural shallow drainage courses through Section 3-106-15-W5M to swamp lands and sloughs to the east.

Area 3 bordered by Area 1 on the east is defined by a ridge running north/south through the undeveloped western portion of the Hamlet. Area 3 naturally flows west to Lake Tourangeau on 94 Avenue and 109 Avenue.

The developed commercial/industrial land east of 100 Street drains east to 99 Street and north to the collector ditch along 109 Avenue. The lands east of 99 Street between 94 Avenue and 99 Avenue drain east to a low area located centrally in S.E. 1/4 Section 10-106-15-W5M via a drainage ditch along 98 Avenue. The lands north of 99 Avenue drain northeast to 109 Avenue.

The undeveloped lands east of 100 Street and south of 94 Avenue flow east and south to low areas centrally located in S.E. 1/4 Section 10-106-15-W5M and to the slough area south of the N.E. 1/4 Section 3-106-15-W5M.

2.5 Storm Water Drainage

The existing storm water drainage system consisting of culverts and road ditches are identified on Figure 1 entitled "Existing Storm Water Drainage System". The storm drainage is divided into a number of catchment areas. The condition and other pertinent information of the key drainage culverts are summarized in Table 1 and labeled on Figure 1. The capacity of the culverts at the various crossings were determined from nomographs from the "Handbook of Steel Drainage & Highway Construction Products, 1984" for inlet control. The capacity of the crossings are summarized below.

Table 1
Existing Storm Drainage Culvert Summary

Culvert	Condition	Material Type	Dia. (mm)	Capacity (m ³ /s)	Catchment Area (Ha.)	1:10 Year Flow (m ³ /s)	Comments
#1	Good	C.S.P.	900	1.05	125	2.3	End damaged, extend 3m west end
#2	Good	C.S.P.	750	0.68	150	2.8	
#3	Good	C.S.P.	800	0.82	155	2.8	Clean outlet, south end damaged
#4	Good	C.S.P.	900	1.05	136	2.7	
#5	Good	C.S.P.	800	0.82	37	0.9	Clean inlet & outlet, extend west end
#6	Good	C.S.P.	900	1.05	40	0.5	East end damaged

3.0 PROPOSED IMPROVEMENTS

3.1 Piped Storm Sewer System

Future residential development is proposed to utilize curb and gutter drainage rather than open ditches. Curb and gutter drainage will work only if a piped storm sewer system is constructed due to the minimal natural land grades. Some areas are not feasible for storm sewer construction and will require to be developed with an open ditch system.

The piped storm sewer system will divert drainage from its natural course and will require environmental approvals.

3.1.1 Catchment Area 'A'

The storm sewer system will collect runoff from approximately 41 hectares of residential land development. The storm sewer main will extend along 101 Avenue from 107 Street west to the existing north/south ditch which discharges into Lake Tourangeau. A branch line will be extended to 108 Street and 100 Avenue to collect runoff from the proposed road improvements on 108 Street. Future residential development west of 107 Street will require storm sewer to accommodate curb and gutter. Intern ditches can be constructed from 108 Street to the intersection of 109 Street and 101 Avenue storm manhole. The storm sewer main from 109 Street to the west will divert runoff presently flowing north and east through the Hamlet.

3.1.2 Catchment Area 'B'

A piped storm sewer is required for the proposed road improvements on 100A Street to collect runoff near 96 Avenue. The storm sewer main will extend south along 100 Street day lighting in the east ditch at approximately 92 Avenue. There is potential to collect runoff from 6.1 hectares of land when leads are extended west across 100 Street to 96 Avenue intersection and east on 94 Avenue. The storm sewer will decrease the runoff flowing north to the 100 Street drainage ditches. The storm sewer will be required for the lowering of 100 Street.

3.1.3 Catchment Area 'C'

The 2001 residential development on 101 Street north and south of 89 Avenue requires an interim drainage ditch to be constructed east to 100 Street until a piped storm system can be installed. This piped system will potentially collect 49.4 hectares of residential storm water runoff. The immediate needs are for a storm sewer main to extend from 101A Street to the east side of 100 Street. An open outfall drainage ditch is required to be constructed through the north half of Section 3-106-15-W5M to the slough area in the east half of 3-106-15-W5M. Option 2 would be to extend the storm sewer or construct an open ditch south from 89 Avenue along the west side of 100 Street to the quarter line and then cross 100 Street. Area 'F' outfall ditch requires crossing 100 Street near the quarter line at time of future development. Option 2 would reduce crossing 100 Street twice and reduce the length of outfall drainage ditch. An easement is required for ditch construction through Lot 1, Block 1, west side of 100 Street and through the north half of Section 3-106-15-W5M.

3.1.4 Catchment Area 'D'

This piped storm system will collect runoff water from approximately 33.6 hectares of land. Approximately one third of the runoff is from existing developments in northwest La Crete. All runoff flowing east in the 105 Avenue ditch will be diverted into the piped storm system reducing flows to the 100 Street open ditch system. From 105 Avenue the storm sewer main will extend north on 106 Street to 109 Avenue and then west to Lake Tourangeau.

3.2 Open Ditch Storm Drainage System

3.2.1 Catchment Area 'E'

This area must be constructed with road ditches to a rural standard due to existing gradients. It is not feasible to service this area due to storm sewer depth/cover restraints. The area presently drains through private (Co-op) property (Lot 21). This runoff can be diverted north along 101 Street and

east along 109 Avenue. A centerline culvert crossing 100 Street is required to discharge into the major collector ditch flowing east.

The major culvert crossings on 100 Street and east along 109 Avenue were analysed for the 1:10 year storm frequency. The results have been summarized in Table 1 - Existing Storm Drainage Culvert Summary.

3.2.2 Catchment Area 'F'

Catchment Area 'F' discharges runoff from approximately 79.5 hectares and requires construction of an open east/west ditch system parallelling the centre of Section 4-106-15-W5M. Portions of the future residential development can be serviced by a piped storm sewer discharging at points along the open ditch.

A detailed analysis for the area was not completed. It should be noted that the southwest portion of Area 'F' is not serviceable with the present gravity sanitary sewer system.

3.2.3 Catchment Area 'G'

Catchment Area 'G' collects runoff water from approximately 141.4 hectares of land of which 17.25 hectares is undeveloped. These areas must be constructed with open ditches and will flow through the existing ditch drainage system in the Hamlet to 100 Street. The ditches along 100 Street direct the flow north to 109 Avenue and east in the major collector ditch.

3.2.4. Catchment Area 'H'

Catchment Area 'H' contains approximately 21.9 hectares of land. The storm runoff in Area 'H' will flow west along 94 Avenue and north to Lake Tourangeau.

3.2.5 Section 10-106-15-W5M

The future land use for this section of land is designated for industrial and country residential development. Due to slope less than 0.5% these areas should be developed using road ditch drainage systems. The majority of runoff would flow to the northeast corner. One or more storm retention ponds should be constructed prior to discharge into the major drainage ditch.

3.2.6 North Half of Section 3-106-15-W5M

The future land use for this area is designated as industrial and country residential development and should use a road ditch drainage system. The natural runoff is southeast to the slough area in the southeast corner. Future ditches are required to direct flows to the collector ditch flowing west to east along the south boundary.

4.0 STORM SEWER EVALUATION

4.1 Piped Storm Sewer System

4.1.1 Peak Flow Analysis

The proposed storm sewer systems have been analysed on an individual basis. The rational method is the most widely used method for the analysis of runoff response from small catchment areas. As each area in question consists of areas less than 65 Ha., the rational method was used to determine peak flows.

The rational method is based on the following assumptions:

- The peak runoff rate is a direct function of the average rainfall intensity during the time of concentration
- The peak discharge frequency is equivalent to the frequency of the average rainfall intensity.

$$Q_p = 2.78 CIA \quad Q_p = \text{Peak discharge rate (L/s)}$$

C = Runoff coefficient

I = Rainfall intensity (mm/hr)

A = Area of catchment (hectares)

Alberta Environment recommends that a 1 : 5 year storm be used in the evaluation of the piped storm sewer system or 1:2 year storm may be used in smaller communities. Values for the coefficient for residential areas range from 3.0 - 6.0, dependent on the flood frequency and characteristics of the catchment area. As the areas in question contain relatively large lot areas (more pervious soil conditions), a value of 0.35 was used for the residential areas. Where no development has occurred (ie. park areas), a value of 0.2 was used for the coefficient.

The rainfall intensity relationship for Grande Prairie Airport was used in this analysis. It is dependent on the Time of Concentration (T_c). For the purpose of this evaluation, a value of 15 minutes plus travel time along storm pipe was assumed for the time of concentration. Some large catchment areas were adjusted to a higher initial T_c as the time for the water to travel is increased.

4.1.2 Storm Sewer Capacity

The capacity of the existing storm sewer was evaluated using the Manning Equation. The relationship of the cross sectional area, slope and roughness of the pipe is used to determine the capacity as follows.

$$Q = 1/n \times AR^{2/3}s^{1/2}$$

Q = Capacity (m^3/s)

A = Cross sectional area (m^2)

R = Hydraulic radius (m)

s = slope of pipe (m/m)

n = roughness coefficient

A roughness coefficient (n) of 0.021 for Corrugated Steel Pipe (CSP)

A roughness coefficient (n) of 0.010 for PVC Ultrarib pipe was used.

Open ditch capacities have also been evaluated using the same equation.

A roughness coefficient (n) of 0.040 for a grassed ditch has been used.

5.0 RECOMMENDATIONS

A piped storm sewer system along 101 Avenue from 107 Street flowing west and discharging into the existing ditch to Lake Tourangeau will allow for present and future development with curb and gutters in the west area of La Crete. This storm sewer main is required to collect runoff from existing and new developments on 101 Avenue and the proposed road improvements using curb and gutter on 108 Street. The storm sewer will divert runoff from flowing east through the Hamlet's overtaxed ditch system.

A piped storm sewer system along 100 Street south of 96 Avenue discharging to the ditch near 92 Avenue will allow for curb and gutter construction on 100A Street. This storm main has potential to divert runoff from flowing north along 100 Street and will assist drainage in the reconstruction of 100 Street at a lower elevation.

The recent development along 101 Street south of 91 Avenue required curb and gutter as part of the development. To collect runoff a pipe storm sewer must be constructed from 101A Street discharging to the east of 100 Street. An open ditch must be constructed east through Section 3-106-15-W5M. Two optional routes exist along 100 Street with constraints and land acquisition. The piped storm sewer system would be extended northwest when future development occurs. The construction of the drainage ditch in Section 3-106-15-W5M, a centerline culvert at 100 Street and drainage ditch to 101 Street would provide intern drainage.

Storm water that currently flows through Block 21 east of 101 Street should be diverted to flow north to 109 Avenue and east to 100 Street. A road widening or easement is required on the north end of Block 21. A new culvert crossing 100 Street must be installed.

Alberta Environment approval is required prior to construction of these drainage improvements.

All piped storm sewer mains and drainage ditches not mentioned herein, but required for proper drainage, should be constructed as development proceeds.

Future development areas should be designed with storm management plans to ensure the capacity of the existing system are not exceeded and that in the event of a major storm there is an adequate overland flow path to ensure there is no major property damage or loss. The current policy of Alberta Environment requests that Storm Water Management retain the natural runoff characteristics of the pre-development system or at a minimum provide an appropriate dual drainage concept plan that provides stormwater quantity and quality controls.

A regular maintenance program should be implemented to ensure the storm drainage system is operating effectively. Maintenance items such as debris/silt build-up causing plugged inlets/outlets, bent pipe ends and silt build-up in catch basins should be regularly maintained.

6.0 COST ESTIMATES**6.1 Storm Sewer mains - Area 'A'**

Pipe sizes 375mm to 900mm diameter

	<u>Option A</u>	<u>Option B</u>
• Construction	\$146,500.00	\$203,000.00
• Materials Testing & Video Inspection	2,000.00	2,600.00
• Contingency Allowance @ 10%	14,800.00	20,000.00
• Engineering	16,300.00	22,000.00
• G.S.T. Estimated @ 3% Net	5,400.00	7,400.00
ESTIMATED COST	\$185,000.00	\$255,000.00

6.2 Storm Sewer mains - Area 'B'

Pipe sizes 375mm to 500mm diameter

• Construction	\$ 59,000.00
• Materials Testing & Video Inspection	1,200.00
• Contingency Allowance @ 10%	6,000.00
• Engineering	6,600.00
• G.S.T. Estimated @ 3% Net	2,200.00
ESTIMATED COST	\$ 75,000.00

6.3 Storm Sewer mains - Area 'C'

Pipe sizes 750mm to 900mm diameter

• Construction	
- Storm Sewer mains	\$ 70,000.00
- Open Ditch	50,000.00
• Materials Testing & Video Inspection	1,200.00
• Contingency Allowance @ 10%	12,100.00
• Engineering	13,300.00
• G.S.T. Estimated @ 3% Net	4,400.00
ESTIMATED COST	\$151,000.00

6.4 Storm Sewermains - Area 'D'

Pipe sizes 500mm to 750mm diameter

• Construction	\$270,000.00
• Materials Testing & Video Inspection	2,800.00
• Contingency Allowance @ 10%	27,300.00
• Engineering	30,000.00
• G.S.T. Estimated @ 3% Net	9,900.00

ESTIMATED COST	\$340,000.00
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6.5 Drainage Ditch - Area 'E'

• Construction	
- Culverts	\$ 12,000.00
- Open Ditch	8,000.00
• Contingency Allowance @ 10%	2,000.00
• Engineering	2,200.00
• G.S.T. Estimated @ 3% Net	700.00

ESTIMATED COST	\$ 24,900.00
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M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Councillor Wieler
Title:	94 th Ave East Extension – La Crete
Agenda Item No:	12 c)

BACKGROUND / PROPOSAL:

On the July 17, 2001 Regular Council Meeting, Council made a motion (01-388) that Administration spend a maximum of \$80,000 on the 94th Ave Extension road. This funding is not enough to complete the project.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

To complete this project this year would cost approximately \$45,000.


Currently there is an open borrow pit from where the contractor can get soil. Next year this will not be available to him. Depending on how much dirt is in the ditch, the cost of buying and hauling dirt from elsewhere will be between \$5,000 and \$10,000. Next year there will also be the additional costs of moving the equipment back to the site and picking up where we left off this year. The contractor estimated this price to be \$10,000. The total additional costs of postponing the project until 2002 is between \$15,000 and \$20,000

COSTS / SOURCE OF FUNDING:

Currently there is \$1,800,443 in the general roads reserve.

RECOMMENDED ACTION (by originator):

That motion 01-388 be rescinded. Further, that the 2001 Capital Budget be amended by increasing the 94th Ave Extension – La Crete project (06-32-40-02) to \$125,000 funded out of the general roads reserve (04-32-713).

Review:	Dept.	C.A.O. 
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06-32-40-02
DYCK ROAD EAST EXTENSION

A Contract Items		Estimated quantity				2001 Costs	400m3
Bid Items		Units	Type	Units	Unit Price		
	1 Grading	1.84	km	lump sum	38,000.00	see below	double gravel
	2 Clearing	1.7	ha	per hect	4,000.00	6,800.00	69996
	3 Culverts	56	m	per met	10.00	560.00	6,800.00
	4 Culverts	24	m	per met	100.00	2,400.00	560.00
	5 Culverts	30	m	per met	120.00	3,600.00	2,400.00
	6 Culverts	25	m	per met	120.00	3,000.00	3,600.00
	7 Seeding,	4.1	ha	per hect	700.00	2,870.00	3,000.00
							2,870.00
Subtotal Contractor Cost						19,230.00	89,226
GST 3%						576.90	2676.78
Subtotal						19,806.90	91,903
B MD Direct Costs							
	John Right of W	1	acre	per acre	200.00	200.00	200.00
	Land ; Borrow / Isaac Right of Way						
	Borrow Pit	0			0.00	0.00	0.00
	Fencing	0.5	mile	per mile	4,000.00		
	Isaac Right of W	7.5	acre	per acre	200.00	1,500.00	1,500.00
	John Right of wa	1	acre	per acre	200.00	200.00	200.00
	John Right of wa	0	acre	per acre	200.00	0.00	0.00
	Isaac Right of wa	1	acre	per acre	200.00	200.00	200.00
	Property Pt	1	acre	per acre	500.00	500.00	500.00
	Gravel	1.842	200	per km	14.75	2,850.00	10,867.80
Subtotal MD Costs						5,450.00	13,467.80
GST 3%						163.50	404.03
Subtotal MD Costs						5,613.50	13,871.83
C Engineering Costs							
	Peliminary Design	1	is	lump sum	8,567.50	8,567.50	8,567.50
	Construction Costes			estimate		6,000.00	6,000.00
	MD Survey Cost es			estimate	1,000.00	1,000.00	1,000.00
Subtotal Engineering						15,567.50	15,567.50
GST 3%						467.03	467.03
Subtotal Engineering						16,034.53	16,034.53
D PROJECT COST							
Contingency						3,000.00	3,000.00
Subtotal						44,454.93	
Remaining for Bid Item						35,545.08	35,545.08
Total for Project						80,000.00	124,809.14
Additional funds to complete the project this year							44,809.14

MOTION 01-386
Bylaw 267/01
Third Reading

MOVED by Councillor Wieler

That third reading be given to Bylaw 267/01 – To Provide Funding for the Road Base, Curb and Gutter, Paving and Sidewalk on 100A Street in La Crete from 94th Avenue to 98th Avenue, at this time.

CARRIED

OPERATIONAL SERVICES:

12. a) New Road Construction (Friesen/Dyck Road)

MOTION 01-387

MOVED by Councillor Wieler

That the Director of Operational Services be given authorization to renegotiate with the contractor of the Township Road 1022 and Range Road 181 (Friesen Road) up to a maximum of \$45,000 as per the 2001 adopted budget to be funded from TWP RD 1022 – RG RD 181 code 6-32-40-61.

CARRIED

MOTION 01-388

MOVED by Councillor Bateman

That the Director of Operational Services be given authorization to renegotiate with the contractor of the 94th Avenue East Extension (Dyck Road) up to a maximum of \$80,000 to be funded from La Crete 94 Ave East Extension code 6-32-40-02.

CARRIED

12. b) Municipal 2000 Sponsorship Program Automatic Vehicle Location (AVL)

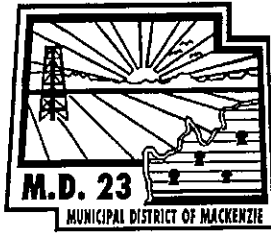
MOTION 01-389

MOVED by Councillor Bateman

That the 2001 Capital Budget be amended by adding the Inter-Municipal Automatic Vehicle Location (AVL) project at a total cost of \$124,000, with funding to come from Municipal 2000 Sponsorship Program (\$60,000), Capital Plan Dispatch System (\$45,000) and Vehicle and Equipment Reserve (\$19,000).

CARRIED

M.D. of Mackenzie No. 23



Request For Decision

Meeting:	Regular Council Meeting
Meeting Date:	August 21, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	45 th Street Paving in Fort Vermilion
Agenda Item No:	

BACKGROUND / PROPOSAL:

During the 2001 budgeting process, Council approved \$231,000 for 45th Street Paving in Fort Vermilion.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Tenders were opened on August 16, 2001 for the paving of 45th Street Paving in Fort Vermilion. Two tenders were submitted. Knelsen Sand & Gravel Ltd. was the lowest tender at \$226,925. The Ruel Bros. Contracting tender came in at \$287,974. GPEC Consulting Ltd. advises that because the tender was put out for 45th Street only, the overall project cost was higher than originally estimated.

COSTS / SOURCE OF FUNDING:

Costs for the project are as follows:

Knelsen Sand & Gravel	\$227,000
Engineering	20,400
GST (3%)	7,400
Total Estimated Cost	<u>\$254,800</u>

The extra funds of \$23,800 that are required to complete the project would come from the Roads Reserve.

RECOMMENDED ACTION (by originator):

That authorization be given to administration to award the contract to Knelsen Sand & Gravel Ltd. Further, that the capital budget Fort Vermilion 45th Street Paving (06-32-30-37) be amended from \$231,000 to \$254,800.

Review:

Dept.

C.A.O.